

TECNOLOGICO DE ESTUDIOS SUPERIORES DE JILOTEPEC

TES970829TC9

BALANZA DE COMPROBACION DETALLADA DEL 01 DE ENERO DE 2013 AL 30 DE SEPTIEMBRE DE 2013

PRELIMINAR

CTA	SCTA	SSCTA	SSSCTA	SSSSCTA	CONCEPTO	SALDO INICIAL		MOVIMIENTOS DEL MES		SALDO FINAL	
						DEBE	HABER	DEBE	HABER	DEBE	HABER

1111					Efectivo	10,000.00	0.00	501.00	501.00	10,000.00	0.00
1111	0000000001				Caja	10,000.00	0.00	501.00	501.00	10,000.00	0.00
1111	0000000001	0000000000001			Fonfo fijo	10,000.00	0.00	501.00	501.00	10,000.00	0.00
1111	0000000001	0000000000001	0001		Fonfo Fijo	10,000.00	0.00	501.00	501.00	10,000.00	0.00
1112					Bancos/Tesorería	2,249,330.67	0.00	30,340,113.78	31,493,754.45	1,095,690.00	0.00
1112	0000000001				BANAMEX	20,363.15	0.00	2,326,629.00	1,204,030.16	1,142,961.99	0.00
1112	0000000001	0000000000001			CTA 735 Ingresos	10,342.63	0.00	2,326,629.00	1,204,030.16	1,132,941.47	0.00
1112	0000000001	0000000000002			CTA 63133 Acam	10,020.52	0.00	0.00	0.00	10,020.52	0.00
1112	0000000002				BANCOMER	1,033,531.24	0.00	11,667,518.34	12,822,517.94	-121,468.36	0.00
1112	0000000002	0000000000001			CTA 0143892786	5,975.56	0.00	1,133,003.89	1,133,000.05	5,979.40	0.00
1112	0000000002	0000000000002			CTA 0177416202	1,011,560.63	0.00	10,534,514.31	11,689,517.89	-143,442.95	0.00
1112	0000000002	0000000000003			CTA 0186266916	15,995.05	0.00	0.14	0.00	15,995.19	0.00
1112	0000000003				BANORTE	1,195,436.28	0.00	16,345,966.44	17,467,206.35	74,196.37	0.00
1112	0000000003	0000000000001			CTA 0656101111	774,434.03	0.00	15,196,320.00	15,811,206.35	159,547.68	0.00
1112	0000000003	0000000000002			CTA 0683971749	421,002.25	0.00	1,149,646.44	1,656,000.00	-85,351.31	0.00
1121					Inversiones Finan	26,329,242.83	0.00	25,229,772.70	21,690,144.40	29,868,871.13	0.00
1121	0000000001				0177416202 INV.	11,811,523.60	0.00	10,226,538.55	8,190,144.40	13,847,917.75	0.00
1121	0000000002				006561011111 IN	13,500,000.00	0.00	15,000,000.00	13,500,000.00	15,000,000.00	0.00
1121	0000000003				0186266916 INV.	1,017,719.23	0.00	3,234.15	0.00	1,020,953.38	0.00
1122					Cuentas por Cobr	5,577,811.00	0.00	0.00	1,086,586.00	4,491,225.00	0.00
1122	0000000001				Documentos por	5,577,811.00	0.00	0.00	1,086,586.00	4,491,225.00	0.00
1122	0000000001	0000000000002			INGRESOS FEDER	5,577,811.00	0.00	0.00	1,086,586.00	4,491,225.00	0.00
1122	0000000001	0000000000002	0001		Capitulo 1000 Ing	3,904,467.70	0.00	0.00	760,610.20	3,143,857.50	0.00
1122	0000000001	0000000000002	0002		Capitulo 2000 Ing	557,781.10	0.00	0.00	108,658.60	449,122.50	0.00
1122	0000000001	0000000000002	0003		Capitulo 3000 Ing	1,115,562.20	0.00	0.00	217,317.20	898,245.00	0.00
1123					Deudores Diversos	1,922.32	0.00	176,816.06	1,050.28	177,688.10	0.00
1123	0000000001				GASTOS A COMP	1,922.32	0.00	176,816.06	1,050.28	177,688.10	0.00

1123 0000000001	0000000000001	PERSONAL DEL TI	1,922.32	0.00	176,816.06	1,050.28	177,688.10	0.00
1123 0000000001	0000000000001 0024	Rodolfo Guadaluj	-0.18	0.00	0.00	0.00	-0.18	0.00
1123 0000000001	0000000000001 0030	Urbano Miranda	0.00	0.00	2,130.00	0.00	2,130.00	0.00
1123 0000000001	0000000000001 0031	Ramiro A. Figuero	0.00	0.00	1,500.00	0.00	1,500.00	0.00
1123 0000000001	0000000000001 0033	Jose de Jesus Ver	1,922.50	0.00	0.00	549.28	1,373.22	0.00
1123 0000000001	0000000000001 0040	Jose Carlos Javier	0.00	0.00	251.00	251.00	0.00	0.00
1123 0000000001	0000000000001 0041	Sergio Martinez C	0.00	0.00	90.00	90.00	0.00	0.00
1123 0000000001	0000000000001 0043	Marcelo Rodrigue	0.00	0.00	150.00	150.00	0.00	0.00
1123 0000000001	0000000000001 0050	Horato Rodriguez	0.00	0.00	0.00	10.00	-10.00	0.00
1123 0000000001	0000000000001 0052	Interacciones cas	0.00	0.00	172,695.06	0.00	172,695.06	0.00
1131		Anticipo a Provee	59,752.00	0.00	116,000.00	59,752.00	116,000.00	0.00
1131 0000000001		Anticipo a provee	59,752.00	0.00	116,000.00	59,752.00	116,000.00	0.00
1131 0000000001	0000000000001	PROVEEDORES	59,752.00	0.00	116,000.00	59,752.00	116,000.00	0.00
1131 0000000001	0000000000001 0005	MARIVIC S.A DE C	59,752.00	0.00	0.00	59,752.00	0.00	0.00
1131 0000000001	0000000000001 0006	CACEI A.C.	0.00	0.00	116,000.00	0.00	116,000.00	0.00
1231		Terrenos	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231 0000000001		Terreno	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231 0000000001	0000000000001	Terreno	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231 0000000001	0000000000001 0001	Costo de Adquisic	3,561,401.00	0.00	0.00	0.00	3,561,401.00	0.00
1231 0000000001	0000000000001 0002	Revaluacion	206,517.19	0.00	0.00	0.00	206,517.19	0.00
1233		Edificios no Habit	40,486,989.79	0.00	0.00	0.00	40,486,989.79	0.00
1233 0000000001		Edificio	40,486,989.79	0.00	0.00	0.00	40,486,989.79	0.00
1233 0000000001	0000000000001	Edificio E	7,267,425.68	0.00	0.00	0.00	7,267,425.68	0.00
1233 0000000001	0000000000001 0001	Costo de Adquisic	4,624,706.00	0.00	0.00	0.00	4,624,706.00	0.00
1233 0000000001	0000000000001 0002	Revaluacion Edifi	2,642,719.68	0.00	0.00	0.00	2,642,719.68	0.00
1233 0000000001	0000000000002	Barda Perimetral	1,636,468.82	0.00	0.00	0.00	1,636,468.82	0.00
1233 0000000001	0000000000002 0001	Costo de Adquisic	1,636,468.82	0.00	0.00	0.00	1,636,468.82	0.00
1233 0000000001	0000000000003	Laboratorio de M	1,423,763.60	0.00	0.00	0.00	1,423,763.60	0.00
1233 0000000001	0000000000003 0001	Costo de Adquisic	1,236,194.73	0.00	0.00	0.00	1,236,194.73	0.00
1233 0000000001	0000000000003 0002	Revaluacion Labo	187,568.87	0.00	0.00	0.00	187,568.87	0.00
1233 0000000001	0000000000004	Unidad Multifunc	7,192,745.52	0.00	0.00	0.00	7,192,745.52	0.00
1233 0000000001	0000000000004 0001	Costo de Adquisic	6,447,487.17	0.00	0.00	0.00	6,447,487.17	0.00
1233 0000000001	0000000000004 0002	Revaluacion Unid	745,258.35	0.00	0.00	0.00	745,258.35	0.00
1233 0000000001	0000000000005	Cafeteria y Almac	1,745,127.43	0.00	0.00	0.00	1,745,127.43	0.00

1233	0000000001	0000000000005	0001	Costo de Adquisic	1,564,310.41	0.00	0.00	0.00	1,564,310.41	0.00
1233	0000000001	0000000000005	0002	Revaluacion cafe	180,817.02	0.00	0.00	0.00	180,817.02	0.00
1233	0000000001	0000000000006		Estacionamiento	187,418.95	0.00	0.00	0.00	187,418.95	0.00
1233	0000000001	0000000000006	0001	Costo de Adquisic	168,000.00	0.00	0.00	0.00	168,000.00	0.00
1233	0000000001	0000000000006	0002	Revaluacion	19,418.95	0.00	0.00	0.00	19,418.95	0.00
1233	0000000001	0000000000007		Laboratorio de C	5,177,310.84	0.00	0.00	0.00	5,177,310.84	0.00
1233	0000000001	0000000000007	0001	Costo de Adquisic	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00
1233	0000000001	0000000000007	0002	Revaluacion Labc	77,310.84	0.00	0.00	0.00	77,310.84	0.00
1233	0000000001	0000000000008		Cancha de Usos M	147,826.69	0.00	0.00	0.00	147,826.69	0.00
1233	0000000001	0000000000008	0001	Costo de Adquisic	143,130.43	0.00	0.00	0.00	143,130.43	0.00
1233	0000000001	0000000000008	0002	Revaluacion canc	4,696.26	0.00	0.00	0.00	4,696.26	0.00
1233	0000000001	0000000000009		Planta Tratadora	1,547,346.80	0.00	0.00	0.00	1,547,346.80	0.00
1233	0000000001	0000000000009	0001	Costo de Adquisic	1,547,346.80	0.00	0.00	0.00	1,547,346.80	0.00
1233	0000000001	0000000000010		Edificio Academic	14,161,555.46	0.00	0.00	0.00	14,161,555.46	0.00
1233	0000000001	0000000000010	0001	Costo de Adquisic	14,161,555.46	0.00	0.00	0.00	14,161,555.46	0.00
1236				Construcciones e	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00
1236	0000000001			Obra Publica	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00
1236	0000000001	0000000000001		Convenio Estatal	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00
1236	0000000001	0000000000001	0001	Tesji	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00
1236	0000000001	0000000000001	0001 002	Edificio de Vincul	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00
1241				Mobiliario y Equi	6,914,613.82	0.00	0.00	0.00	6,914,613.82	0.00
1241	0000000001			Mobiliario y Equi	6,914,613.82	0.00	0.00	0.00	6,914,613.82	0.00
1241	0000000001	0000000000001		Equipo de Compl	5,288,590.61	0.00	0.00	0.00	5,288,590.61	0.00
1241	0000000001	0000000000001	0001	Costo de Adquisic	5,068,460.34	0.00	0.00	0.00	5,068,460.34	0.00
1241	0000000001	0000000000001	0002	Revaluacion Equi	220,130.27	0.00	0.00	0.00	220,130.27	0.00
1241	0000000001	0000000000002		Mobiliario y Equi	105,972.64	0.00	0.00	0.00	105,972.64	0.00
1241	0000000001	0000000000002	0001	Costo de Adquisic	84,977.28	0.00	0.00	0.00	84,977.28	0.00
1241	0000000001	0000000000002	0002	Revaluacion Mob	20,995.36	0.00	0.00	0.00	20,995.36	0.00
1241	0000000001	0000000000003		Muebles y Enser	1,520,050.57	0.00	0.00	0.00	1,520,050.57	0.00
1241	0000000001	0000000000003	0001	Costo de Adquisic	1,424,032.01	0.00	0.00	0.00	1,424,032.01	0.00
1241	0000000001	0000000000003	0002	Revaluacion mue	96,018.56	0.00	0.00	0.00	96,018.56	0.00
1242				Mobiliario y Equi	1,318,935.06	0.00	0.00	0.00	1,318,935.06	0.00
1242	0000000001			Mobiliario y Equi	1,318,935.06	0.00	0.00	0.00	1,318,935.06	0.00
1242	0000000001	0000000000001		Mobiliario y Equi	1,318,935.06	0.00	0.00	0.00	1,318,935.06	0.00

1242	0000000001	0000000000001	0001	Costo de Adquisi	1,317,282.78	0.00	0.00	0.00	1,317,282.78	0.00
1242	0000000001	0000000000001	0002	Revaluacion mob	1,652.28	0.00	0.00	0.00	1,652.28	0.00
1244				Vehiculos y Equip	1,359,234.96	0.00	287,000.00	0.00	1,646,234.96	0.00
1244	0000000001			Equipo de Transp	1,359,234.96	0.00	287,000.00	0.00	1,646,234.96	0.00
1244	0000000001	0000000000001		Equipo de Transp	1,359,234.96	0.00	287,000.00	0.00	1,646,234.96	0.00
1244	0000000001	0000000000001	0001	Costo de Adquisi	1,313,390.00	0.00	287,000.00	0.00	1,600,390.00	0.00
1244	0000000001	0000000000001	0002	Revaluacion equi	45,844.96	0.00	0.00	0.00	45,844.96	0.00
1246				Maquinaria, Otro	14,116,290.57	0.00	0.00	0.00	14,116,290.57	0.00
1246	0000000001			Maquinaria, Otro	12,924,600.53	0.00	0.00	0.00	12,924,600.53	0.00
1246	0000000001	0000000000001		Maquinaria, Otro	12,924,600.53	0.00	0.00	0.00	12,924,600.53	0.00
1246	0000000001	0000000000001	0001	Costo de Adquisi	11,968,291.32	0.00	0.00	0.00	11,968,291.32	0.00
1246	0000000001	0000000000001	0002	Revaluacion Mac	956,309.21	0.00	0.00	0.00	956,309.21	0.00
1246	0000000002			Herramientas, m	1,191,690.04	0.00	0.00	0.00	1,191,690.04	0.00
1246	0000000002	0000000000001		Herramientas, m	1,191,690.04	0.00	0.00	0.00	1,191,690.04	0.00
1246	0000000002	0000000000001	0001	Costo de Adquisi	1,166,351.18	0.00	0.00	0.00	1,166,351.18	0.00
1246	0000000002	0000000000001	0002	Revaluacion herr	25,338.86	0.00	0.00	0.00	25,338.86	0.00
1249				Otros Bienes Mu	2,073,196.80	0.00	0.00	0.00	2,073,196.80	0.00
1249	0000000001			Equipo de Comur	2,073,196.80	0.00	0.00	0.00	2,073,196.80	0.00
1249	0000000001	0000000000001		Equipo de comun	2,073,196.80	0.00	0.00	0.00	2,073,196.80	0.00
1249	0000000001	0000000000001	0001	Costo de Adquisi	2,015,563.86	0.00	0.00	0.00	2,015,563.86	0.00
1249	0000000001	0000000000001	0002	Revaluacion equi	57,632.94	0.00	0.00	0.00	57,632.94	0.00
1261				Depreciacion Acu	0.00	7,652,751.73	0.00	43,386.33	0.00	7,696,138.06
1261	0000000001			Edificio	0.00	7,652,751.73	0.00	43,386.33	0.00	7,696,138.06
1261	0000000001	0000000000001		Edificio	0.00	7,652,751.73	0.00	43,386.33	0.00	7,696,138.06
1261	0000000001	0000000000001	0001	Depreciacion acu	0.00	5,873,342.12	0.00	37,446.07	0.00	5,910,788.19
1261	0000000001	0000000000001	0002	Depreciacion Rev	0.00	1,343,294.63	0.00	0.00	0.00	1,343,294.63
1261	0000000001	0000000000001	0003	Excedente de rev	0.00	436,114.98	0.00	5,940.26	0.00	442,055.24
1263				Depreciacion Acu	0.00	13,798,316.13	0.00	132,625.44	0.00	13,930,941.57
1263	0000000001			Mobiliario y equi	0.00	5,162,588.81	0.00	23,728.08	0.00	5,186,316.89
1263	0000000001	0000000000001		Equipo de Compl	0.00	4,454,033.68	0.00	15,031.38	0.00	4,469,065.06
1263	0000000001	0000000000001	0001	Dep. acumulada l	0.00	4,233,423.75	0.00	14,957.16	0.00	4,248,380.91
1263	0000000001	0000000000001	0002	Dep. revaluada E	0.00	170,564.46	0.00	0.00	0.00	170,564.46
1263	0000000001	0000000000001	0003	Exced. de reval. E	0.00	50,045.47	0.00	74.22	0.00	50,119.69
1263	0000000001	0000000000002		Equipo de Oficina	0.00	68,884.35	0.00	248.25	0.00	69,132.60

1263 0000000001	0000000000002 0001	Dep. acum. Equip	0.00	50,586.68	0.00	199.79	0.00	50,786.47
1263 0000000001	0000000000002 0002	Dep. reval. Equip	0.00	15,262.66	0.00	0.00	0.00	15,262.66
1263 0000000001	0000000000002 0003	Exced. de reval. E	0.00	3,035.01	0.00	48.46	0.00	3,083.47
1263 0000000001	0000000000003	Muebles y Enser	0.00	639,670.78	0.00	8,448.45	0.00	648,119.23
1263 0000000001	0000000000003 0001	Dep. acum. Mueb	0.00	545,327.95	0.00	8,351.17	0.00	553,679.12
1263 0000000001	0000000000003 0002	Dep. rev. Mueles	0.00	68,611.45	0.00	0.00	0.00	68,611.45
1263 0000000001	0000000000003 0003	Exced. de reval. M	0.00	25,731.38	0.00	97.28	0.00	25,828.66
1263 0000000002		Maquinaria, otro	0.00	7,397,279.67	0.00	90,746.73	0.00	7,488,026.40
1263 0000000002	0000000000001	Maquinaria y equ	0.00	7,347,362.74	0.00	89,113.75	0.00	7,436,476.49
1263 0000000002	0000000000001 0001	Dep. acum . Maq	0.00	6,401,079.75	0.00	84,694.64	0.00	6,485,774.39
1263 0000000002	0000000000001 0002	Dep. rev. maquin	0.00	461,188.39	0.00	0.00	0.00	461,188.39
1263 0000000002	0000000000001 0003	Exced. de reval. n	0.00	485,094.60	0.00	4,419.11	0.00	489,513.71
1263 0000000002	0000000000002	Herramientas, m	0.00	49,916.93	0.00	1,632.98	0.00	51,549.91
1263 0000000002	0000000000002 0001	Dep. acum. Herra	0.00	49,916.93	0.00	1,632.98	0.00	51,549.91
1263 0000000003		Otros bienes mue	0.00	260,346.39	0.00	375.19	0.00	260,721.58
1263 0000000003	0000000000001	Equipo de Comur	0.00	260,346.39	0.00	375.19	0.00	260,721.58
1263 0000000003	0000000000001 0001	Dep. acum. equip	0.00	203,187.01	0.00	375.19	0.00	203,562.20
1263 0000000003	0000000000001 0002	Dep. rev. equipo	0.00	37,708.24	0.00	0.00	0.00	37,708.24
1263 0000000003	0000000000001 0003	Exced. de reval e	0.00	19,451.14	0.00	0.00	0.00	19,451.14
1263 0000000004		Equipo Educacior	0.00	415,147.78	0.00	9,198.02	0.00	424,345.80
1263 0000000004	0000000000001	Equipo Educacior	0.00	415,147.78	0.00	9,198.02	0.00	424,345.80
1263 0000000004	0000000000001 0001	Dep. acum. equip	0.00	392,942.05	0.00	9,076.71	0.00	402,018.76
1263 0000000004	0000000000001 0002	Dep. rev. equipo	0.00	10,675.74	0.00	0.00	0.00	10,675.74
1263 0000000004	0000000000001 0003	Exced. de rev. eq	0.00	11,529.99	0.00	121.31	0.00	11,651.30
1263 0000000005		Equipo de Transp	0.00	562,953.48	0.00	8,577.42	0.00	571,530.90
1263 0000000005	0000000000001	Equipo de transp	0.00	562,953.48	0.00	8,577.42	0.00	571,530.90
1263 0000000005	0000000000001 0001	Dep. acum. equip	0.00	517,108.52	0.00	8,577.42	0.00	525,685.94
1263 0000000005	0000000000001 0002	Dep. rev. equipo	0.00	45,844.96	0.00	0.00	0.00	45,844.96
2112		Proveedores por	0.00	13,785,112.37	476,114.61	421,633.00	0.00	13,730,630.76
2112 0000000001		Proveedores	0.00	13,785,112.37	476,114.61	421,633.00	0.00	13,730,630.76
2112 0000000001	0000000000001	Tesji	0.00	13,785,112.37	476,114.61	421,633.00	0.00	13,730,630.76
2112 0000000001	0000000000001 0001	Grupo Comercial	0.00	673,737.24	0.00	0.00	0.00	673,737.24
2112 0000000001	0000000000001 0002	Lejsa Distribucior	0.00	1,248,969.57	0.00	0.00	0.00	1,248,969.57
2112 0000000001	0000000000001 0003	Selene Karina Loz	0.00	426,603.15	0.00	0.00	0.00	426,603.15

2112	0000000001	0000000000001	0004	Mavitec	0.00	146,116.25	146,116.27	0.00	0.00	-0.02	
2112	0000000001	0000000000001	0006	Grupo Arcao Imp	0.00	24,711.14	0.00	0.00	0.00	24,711.14	
2112	0000000001	0000000000001	0007	Computecnicos L	0.00	359,266.34	269,266.34	0.00	0.00	90,000.00	
2112	0000000001	0000000000001	0008	Surtilab S.A de C.'	0.00	980,713.34	0.00	0.00	0.00	980,713.34	
2112	0000000001	0000000000001	0011	Jorge Cervantes C	0.00	0.80	0.00	0.00	0.00	0.80	
2112	0000000001	0000000000001	0015	Roboticas Autom	0.00	1,520,000.00	0.00	0.00	0.00	1,520,000.00	
2112	0000000001	0000000000001	0016	Equipartes Agricc	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	
2112	0000000001	0000000000001	0017	Remolques San Ji	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	
2112	0000000001	0000000000002	0018	Alfaomega Grupc	0.00	-121,347.10	0.00	134,633.00	0.00	13,285.90	
2112	0000000001	0000000000003	0019	Suministros Tecn	0.00	1,049,274.66	0.00	0.00	0.00	1,049,274.66	
2112	0000000001	0000000000004	0020	Cayetano Lopez \	0.00	17,000.00	17,000.00	0.00	0.00	0.00	
2112	0000000001	0000000000005	0021	Carlos Espinoza B	0.00	150,000.00	0.00	0.00	0.00	150,000.00	
2112	0000000001	0000000000006	0022	Proyectos y Servi	0.00	43,732.00	43,732.00	0.00	0.00	0.00	
2112	0000000001	0000000000007	0023	Constructora Bou	0.00	1,357,200.00	0.00	0.00	0.00	1,357,200.00	
2112	0000000001	0000000000008	0024	Semtel s.a de c.v.	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	
2112	0000000001	0000000000009	0025	H Q Systems	0.00	909,134.98	0.00	0.00	0.00	909,134.98	
2112	0000000001	0000000000010	0026	Automotriz Sáncl	0.00	0.00	0.00	287,000.00	0.00	287,000.00	
2113		0000000000011		Contratistas por C	0.00	5,628,230.61	0.00	0.00	0.00	5,628,230.61	
2113	0000000001	0000000000012		Tesji	0.00	5,628,230.61	0.00	0.00	0.00	5,628,230.61	
2113	0000000001	0000000000013		Constructoras	0.00	5,628,230.61	0.00	0.00	0.00	5,628,230.61	
2113	0000000001	0000000000014	0001	Imife/Grupo Tret	0.00	5,628,230.61	0.00	0.00	0.00	5,628,230.61	
2117		0000000000015		Retenciones y Co	0.00	153,621.24	254,848.37	291,958.73	0.00	190,731.60	
2117	0000000001	0000000000016		Retenciones y Co	0.00	153,621.24	254,848.37	291,958.73	0.00	190,731.60	
2117	0000000001	0000000000017		Retenciones a fav	0.00	153,621.24	254,848.37	291,958.73	0.00	190,731.60	
2117	0000000001	0000000000018	0001	Retenciones a fav	0.00	153,621.24	254,848.37	291,958.73	0.00	190,731.60	
2117	0000000001	0000000000019	0001	001	Isr por retencion	0.00	133,105.94	110,263.00	111,095.90	0.00	133,938.84
2117	0000000001	0000000000020	0001	002	Isr por retencion	0.00	14,936.67	3,367.00	4,144.64	0.00	15,714.31
2117	0000000001	0000000000021	0001	003	Cuota Sindical	0.00	3,683.89	0.00	1,747.26	0.00	5,431.15
2117	0000000001	0000000000022	0001	004	Seguro de Vida In	0.00	2,057.41	482.26	482.26	0.00	2,057.41
2117	0000000001	0000000000001	0001	006	Otros	0.00	0.00	1,500.00	1,500.00	0.00	0.00
2117	0000000001	0000000000001	0001	007	Prestamos Issem	0.00	0.00	13,654.96	13,654.96	0.00	0.00
2117	0000000001	0000000000001	0001	008	Cuota Fondo Sist.	0.00	184.36	61,742.32	62,048.93	0.00	490.97
2117	0000000001	0000000000001	0001	009	Cuota Sist. Capita	0.00	-57.21	13,460.05	13,482.61	0.00	-34.65
2117	0000000001	0000000000001	0001	010	Cuota Sist. Capita	0.00	-810.00	2,756.00	3,566.00	0.00	0.00

2117	0000000001	0000000000001	0001	011	Seguro de Vida A	0.00	810.00	810.00	1,060.00	0.00	1,060.00
2117	0000000001	0000000000001	0001	012	Seguro de Separa	0.00	-427.16	0.00	23,209.18	0.00	22,782.02
2117	0000000001	0000000000001	0001	013	Servicio de Salud	0.00	137.34	46,812.78	47,045.27	0.00	369.83
2117	0000000001	0000000000001	0001	014	Seguro de Vida 2l	0.00	0.00	0.00	8,921.72	0.00	8,921.72
2119					Otras Cuentas po	0.00	2,100,097.14	246,827.11	153,481.87	0.00	2,006,751.90
2119	0000000002				Otros	0.00	37,413.70	0.00	0.00	0.00	37,413.70
2119	0000000002	0000000000001			Otros	0.00	37,413.70	0.00	0.00	0.00	37,413.70
2119	0000000002	0000000000001	0001		Otros	0.00	37,413.70	0.00	0.00	0.00	37,413.70
2119	0000000002	0000000000001	0001	001	Cancelacion de cl	0.00	37,413.70	0.00	0.00	0.00	37,413.70
2119	0000000003				Acreedores	0.00	2,062,683.44	246,827.11	153,481.87	0.00	1,969,338.20
2119	0000000003	0000000000001			Acreedores	0.00	2,062,683.44	246,827.11	153,481.87	0.00	1,969,338.20
2119	0000000003	0000000000001	0001		Acreedores	0.00	2,062,683.44	246,827.11	153,481.87	0.00	1,969,338.20
2119	0000000003	0000000000001	0001	001	Retencion de Obr	0.00	540,689.92	0.00	0.00	0.00	540,689.92
2119	0000000003	0000000000001	0001	002	Comision Federal	0.00	36,807.00	36,807.00	0.00	0.00	0.00
2119	0000000003	0000000000001	0001	004	Carlos Hernandez	0.00	38,789.72	0.00	0.00	0.00	38,789.72
2119	0000000003	0000000000001	0001	005	Universidad Cont	0.00	16,150.00	4,037.50	0.00	0.00	12,112.50
2119	0000000003	0000000000001	0001	007	Universidad Terci	0.00	-4.00	0.00	0.00	0.00	-4.00
2119	0000000003	0000000000001	0001	009	Cacei	0.00	2,557.80	0.00	0.00	0.00	2,557.80
2119	0000000003	0000000000001	0001	013	Universidad de Ci	0.00	6,528.00	0.00	0.00	0.00	6,528.00
2119	0000000003	0000000000001	0001	014	Javier Mendoza M	0.00	703.10	0.00	0.00	0.00	703.10
2119	0000000003	0000000000001	0001	016	Aguilar Valdez y /	0.00	74,936.37	22,480.93	0.00	0.00	52,455.44
2119	0000000003	0000000000001	0001	022	Normalizacion y C	0.00	122,577.20	0.00	0.00	0.00	122,577.20
2119	0000000003	0000000000001	0001	026	Experiencia y Exc	0.00	11,975.64	11,975.64	0.00	0.00	0.00
2119	0000000003	0000000000001	0001	027	Cadena Basurto s	0.00	3,613.88	3,613.88	0.00	0.00	0.00
2119	0000000003	0000000000001	0001	031	Instituto Tecnoló	0.00	11,860.00	0.00	0.00	0.00	11,860.00
2119	0000000003	0000000000001	0001	032	Instituto Tecnoló	0.00	11,860.00	0.00	0.00	0.00	11,860.00
2119	0000000003	0000000000001	0001	033	Universidad Auto	0.00	11,494.00	0.00	0.00	0.00	11,494.00
2119	0000000003	0000000000001	0001	034	Tecnológico de E	0.00	20,000.00	0.00	0.00	0.00	20,000.00
2119	0000000003	0000000000001	0001	035	Universidad del C	0.00	33,150.00	9,660.00	0.00	0.00	23,490.00
2119	0000000003	0000000000001	0001	036	Universidad del C	0.00	33,150.00	8,694.00	0.00	0.00	24,456.00
2119	0000000003	0000000000001	0001	037	IAPEN	0.00	53,110.00	0.00	0.00	0.00	53,110.00
2119	0000000003	0000000000001	0001	038	CACECA	0.00	211,500.00	0.00	0.00	0.00	211,500.00
2119	0000000003	0000000000001	0001	039	AURELIO RODRIG	0.00	800,000.00	0.00	0.00	0.00	800,000.00
2119	0000000003	0000000000001	0001	040	Turismos Vega S.	0.00	21,056.81	0.00	0.00	0.00	21,056.81

2119	0000000003	0000000000001	0001	041	Benita Rodríguez	0.00	178.00	178.00	0.00	0.00	0.00
2119	0000000003	0000000000001	0001	042	Marivic S.A de C.V	0.00	0.00	149,380.16	146,116.27	0.00	-3,263.89
2119	0000000003	0000000000001	0001	043	Truper Servicios S	0.00	0.00	0.00	7,365.60	0.00	7,365.60
2161					Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
2161	0000000001				Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
2161	0000000001	0000000000001			Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
2161	0000000001	0000000000001	0001		Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
3111					Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111	0000000001				Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111	0000000001	0000000000001			Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111	0000000001	0000000000001	0001		Propio	0.00	8,343,350.11	0.00	0.00	0.00	8,343,350.11
3111	0000000001	0000000000001	0002		Recibido en dona	0.00	4,920,249.66	0.00	0.00	0.00	4,920,249.66
3221					Resultados de Eje	0.00	50,505,918.03	0.00	0.00	0.00	50,505,918.03
3221	0000000001				Ejercicio 1997	0.00	126,503.38	0.00	0.00	0.00	126,503.38
3221	0000000002				Ejercicio 1998	0.00	1,059,396.30	0.00	0.00	0.00	1,059,396.30
3221	0000000003				Ejercicio 1999	0.00	7,038.41	0.00	0.00	0.00	7,038.41
3221	0000000004				Ejercicio 2000	0.00	1,109,537.05	0.00	0.00	0.00	1,109,537.05
3221	0000000005				Ejercicio 2001	0.00	1,796,377.60	0.00	0.00	0.00	1,796,377.60
3221	0000000006				Ejercicio 2002	0.00	311,212.26	0.00	0.00	0.00	311,212.26
3221	0000000007				Ejercicio 2003	0.00	1,163,976.20	0.00	0.00	0.00	1,163,976.20
3221	0000000008				Ejercicio 2004	0.00	2,629,638.97	0.00	0.00	0.00	2,629,638.97
3221	0000000009				Ejercicio 2005	0.00	-146,724.76	0.00	0.00	0.00	-146,724.76
3221	0000000010				Ejercicio 2006	0.00	3,221,179.10	0.00	0.00	0.00	3,221,179.10
3221	0000000011				Ejercicio 2007	0.00	3,442,265.50	0.00	0.00	0.00	3,442,265.50
3221	0000000012				Ejercicio 2008	0.00	5,552,458.43	0.00	0.00	0.00	5,552,458.43
3221	0000000013				Ejercicio 2009	0.00	7,683,363.57	0.00	0.00	0.00	7,683,363.57
3221	0000000014				Ejercicio 2010	0.00	10,386,222.03	0.00	0.00	0.00	10,386,222.03
3221	0000000015				Ejercicio 2011	0.00	5,708,164.22	0.00	0.00	0.00	5,708,164.22
3221	0000000016				Ejercicio 2012	0.00	6,455,309.77	0.00	0.00	0.00	6,455,309.77
3231					Revalfo de Biene	0.00	2,659,086.06	0.00	0.00	0.00	2,659,086.06
3231	0000000001				Bienes Inmuebles	0.00	2,659,086.06	0.00	0.00	0.00	2,659,086.06
3231	0000000001	0000000000001			Bienes Inmuebles	0.00	2,659,086.06	0.00	0.00	0.00	2,659,086.06
3231	0000000001	0000000000001	0001		Bienes Inmuebles	0.00	2,659,086.06	0.00	0.00	0.00	2,659,086.06
3232					Revalfo de Biene	0.00	150,121.73	0.00	0.00	0.00	150,121.73

3232	0000000001		Bienes Muebles	0.00	150,121.73	0.00	0.00	0.00	150,121.73
3232	0000000001	0000000000001	Bienes Muebles	0.00	150,121.73	0.00	0.00	0.00	150,121.73
3232	0000000001	0000000000001 0001	Bienes Muebles	0.00	150,121.73	0.00	0.00	0.00	150,121.73
4173			Ingresos Por Veni	0.00	4,953,071.67	81,888.91	1,208,250.40	0.00	6,079,433.16
4173	0000000001		Ingresos Por Veni	0.00	4,953,071.67	81,888.91	1,208,250.40	0.00	6,079,433.16
4173	0000000001	0000000000001	Ingresos Propios	0.00	4,953,071.67	81,888.91	1,208,250.40	0.00	6,079,433.16
4173	0000000001	0000000000001 0001	Inscripcion	0.00	90,172.00	123.00	36,649.00	0.00	126,698.00
4173	0000000001	0000000000001 0002	Colegiatura	0.00	3,923,750.00	2,578.00	770,725.00	0.00	4,691,897.00
4173	0000000001	0000000000001 0003	Constancias	0.00	22,554.00	0.00	29,846.00	0.00	52,400.00
4173	0000000001	0000000000001 0004	Examen Extraord	0.00	5,524.00	0.00	0.00	0.00	5,524.00
4173	0000000001	0000000000001 0005	Examen Especial	0.00	5,908.00	2,921.62	2,921.62	0.00	5,908.00
4173	0000000001	0000000000001 0006	Cafeteria	0.00	14,250.00	0.00	3,000.00	0.00	17,250.00
4173	0000000001	0000000000001 0007	Cursos de Ingles	0.00	451,924.18	49,351.83	268,928.83	0.00	671,501.18
4173	0000000001	0000000000001 0008	Examen de Admi:	0.00	70,326.00	0.00	3,444.00	0.00	73,770.00
4173	0000000001	0000000000001 0009	Servicio de Labor	0.00	961.00	0.00	49.00	0.00	1,010.00
4173	0000000001	0000000000001 0011	Credenciales	0.00	832.00	0.00	305.00	0.00	1,137.00
4173	0000000001	0000000000001 0012	Papeleria	0.00	4,000.00	0.00	6,000.00	0.00	10,000.00
4173	0000000001	0000000000001 0014	Certificado Parci	0.00	2,977.00	0.00	338.00	0.00	3,315.00
4173	0000000001	0000000000001 0015	Recurse de Mate	0.00	97,802.00	0.00	44,127.00	0.00	141,929.00
4173	0000000001	0000000000001 0016	Venta de Bases	0.00	12,654.00	0.00	0.00	0.00	12,654.00
4173	0000000001	0000000000001 0017	Certificado de Est	0.00	78,575.00	0.00	4,050.00	0.00	82,625.00
4173	0000000001	0000000000001 0018	Examen de Ingles	0.00	8,895.00	0.00	921.00	0.00	9,816.00
4173	0000000001	0000000000001 0019	Examen Profesio	0.00	27,684.68	0.00	6,630.00	0.00	34,314.68
4173	0000000001	0000000000001 0022	Otros	0.00	19,541.54	2,160.01	0.50	0.00	17,382.03
4173	0000000001	0000000000001 0023	Maquina Expendi	0.00	4,149.27	0.00	0.00	0.00	4,149.27
4173	0000000001	0000000000001 0027	Examen Global	0.00	38,387.00	6,530.45	8,895.45	0.00	40,752.00
4173	0000000001	0000000000001 0028	Examen por Apl:	0.00	1,446.00	0.00	0.00	0.00	1,446.00
4173	0000000001	0000000000001 0029	Ceneval	0.00	6,888.00	18,224.00	1,088.00	0.00	-10,248.00
4173	0000000001	0000000000001 0030	Seguro de Vida	0.00	63,716.00	0.00	20,332.00	0.00	84,048.00
4173	0000000001	0000000000001 0035	Reposicion de Co	0.00	155.00	0.00	0.00	0.00	155.00
4223			Subsidio y subver	0.00	28,222,987.12	0.00	2,398,675.84	0.00	30,621,662.96
4223	0000000001		Tranferencias,asi	0.00	9,510,251.12	0.00	1,158,632.84	0.00	10,668,883.96
4223	0000000001	0000000000001	TRANSFERENCIA	0.00	9,510,251.12	0.00	1,158,632.84	0.00	10,668,883.96
4223	0000000001	0000000000001 0001	Capitulo 1000 Su	0.00	5,653,256.72	0.00	947,341.08	0.00	6,600,597.80

4223	0000000001	0000000000001	0002	Capitulo 2000 Sul	0.00	428,798.85	0.00	64,967.02	0.00	493,765.87
4223	0000000001	0000000000001	0003	Capitulo 3000 Sul	0.00	1,500,578.47	0.00	90,436.04	0.00	1,591,014.51
4223	0000000001	0000000000001	0004	Capitulo 4000 Sul	0.00	27,845.00	0.00	21,011.81	0.00	48,856.81
4223	0000000001	0000000000001	0005	Capitulo 5000 Sul	0.00	1,899,772.08	0.00	34,876.89	0.00	1,934,648.97
4223	0000000002			Transferencias, a:	0.00	18,712,736.00	0.00	1,240,043.00	0.00	19,952,779.00
4223	0000000002	0000000000001		TRANSFERENCIAS	0.00	18,712,736.00	0.00	1,240,043.00	0.00	19,952,779.00
4223	0000000002	0000000000001	0001	Capitulo 1000 Sul	0.00	11,210,222.80	0.00	868,030.10	0.00	12,078,252.90
4223	0000000002	0000000000001	0002	Capitulo 2000 Sul	0.00	1,736,713.20	0.00	124,004.30	0.00	1,860,717.50
4223	0000000002	0000000000001	0003	Capitulo 3000 Su	0.00	3,405,800.00	0.00	248,008.60	0.00	3,653,808.60
4223	0000000002	0000000000001	0005	Capitulo 5000 Sul	0.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00
4319				Otros Ingresos Fin	0.00	647,962.66	0.00	80,244.39	0.00	728,207.05
4319	0000000001			Productos Financ	0.00	647,962.66	0.00	80,244.39	0.00	728,207.05
4319	0000000001	0000000000001		Intereses	0.00	647,962.66	0.00	80,244.39	0.00	728,207.05
4319	0000000001	0000000000001	0001	Intereses Bancari	0.00	920.19	0.00	4.50	0.00	924.69
4319	0000000001	0000000000001	0002	Intereses Inversic	0.00	310,743.96	0.00	39,719.95	0.00	350,463.91
4319	0000000001	0000000000001	0003	Intereses Inversic	0.00	336,298.51	0.00	40,519.94	0.00	376,818.45
5100				Gastos de Funcio	18,479,517.82	0.00	1,778,277.98	106,628.16	20,151,167.64	0.00
5100	205S100000			Tecnológico de E	18,479,517.82	0.00	1,778,277.98	106,628.16	20,151,167.64	0.00
5100	205S100000	0801010401110		TECNOLOGICO DI	18,479,517.82	0.00	1,778,277.98	106,628.16	20,151,167.64	0.00
5100	205S100000	0801010401110	1131	Sueldo base.	3,292,752.59	0.00	407,088.91	0.00	3,699,841.50	0.00
5100	205S100000	0801010401110	1222	Sueldos y salarios	3,274,989.67	0.00	427,376.37	0.00	3,702,366.04	0.00
5100	205S100000	0801010401110	1311	Prima por años d	86,116.14	0.00	11,478.06	0.00	97,594.20	0.00
5100	205S100000	0801010401110	1321	Prima vacacional	368,101.70	0.00	3,678.97	0.00	371,780.67	0.00
5100	205S100000	0801010401110	1322	Aguinaldo.	313,383.64	0.00	0.00	0.00	313,383.64	0.00
5100	205S100000	0801010401110	1323	Aguinaldo de eve	320,665.69	0.00	5,918.62	0.00	326,584.31	0.00
5100	205S100000	0801010401110	1341	Compensacion.	173,665.60	0.00	21,708.20	0.00	195,373.80	0.00
5100	205S100000	0801010401110	1346	Gratificacion por	74,370.77	0.00	0.00	0.00	74,370.77	0.00
5100	205S100000	0801010401110	1348	Labores docentes	127,350.19	0.00	16,499.78	0.00	143,849.97	0.00
5100	205S100000	0801010401110	1412	Cuotas de servici	802,271.36	0.00	101,217.02	0.00	903,488.38	0.00
5100	205S100000	0801010401110	1413	Cuotas al Sistema	595,365.80	0.00	75,102.96	0.00	670,468.76	0.00
5100	205S100000	0801010401110	1414	Cuotas del Sisterr	141,453.25	0.00	17,786.41	0.00	159,239.66	0.00
5100	205S100000	0801010401110	1415	Aportaciones par	70,204.76	0.00	8,856.45	0.00	79,061.21	0.00
5100	205S100000	0801010401110	1416	Riesgo de trabajo	98,926.87	0.00	12,480.06	0.00	111,406.93	0.00
5100	205S100000	0801010401110	1511	Cuotas para fond	20,493.79	0.00	1,250.75	0.00	21,744.54	0.00

5100	205S100000	0801010401110	1512	Seguro de separa	184,895.56	0.00	0.00	0.00	184,895.56	0.00
5100	205S100000	0801010401110	1544	Dia del maestro y	17,864.00	0.00	0.00	0.00	17,864.00	0.00
5100	205S100000	0801010401110	1595	Despensa.	427,088.78	0.00	53,700.65	0.00	480,789.43	0.00
5100	205S100000	0801010401110	1712	Estimulos por pui	14,853.96	0.00	1,595.88	0.00	16,449.84	0.00
5100	205S100000	0801010401110	2111	Materiales y utile	71,304.60	0.00	0.00	0.00	71,304.60	0.00
5100	205S100000	0801010401110	2112	Enseres de oficin	4,817.80	0.00	0.00	0.00	4,817.80	0.00
5100	205S100000	0801010401110	2121	Material y utiles c	27,260.00	0.00	0.00	0.00	27,260.00	0.00
5100	205S100000	0801010401110	2141	Materiales y utile	59,523.56	0.00	20,222.28	0.00	79,745.84	0.00
5100	205S100000	0801010401110	2161	Material y ensere	126,311.48	0.00	257.96	0.00	126,569.44	0.00
5100	205S100000	0801010401110	2171	Material didactic	1,284.00	0.00	0.00	0.00	1,284.00	0.00
5100	205S100000	0801010401110	2181	Material para ide	54,543.20	0.00	0.00	0.00	54,543.20	0.00
5100	205S100000	0801010401110	2421	Cemento y produ	791.03	0.00	455.02	0.00	1,246.05	0.00
5100	205S100000	0801010401110	2431	Cal, yeso y produ	2,048.48	0.00	0.00	0.00	2,048.48	0.00
5100	205S100000	0801010401110	2441	Madera y produc	1,842.00	0.00	0.00	0.00	1,842.00	0.00
5100	205S100000	0801010401110	2461	Material el,ctrico	55,890.47	0.00	0.00	0.00	55,890.47	0.00
5100	205S100000	0801010401110	2471	Articulos met lico	340.00	0.00	0.00	0.00	340.00	0.00
5100	205S100000	0801010401110	2482	Material de senal	4,616.80	0.00	0.00	0.00	4,616.80	0.00
5100	205S100000	0801010401110	2491	Materiales de cor	320.51	0.00	0.00	0.00	320.51	0.00
5100	205S100000	0801010401110	2521	Plaguicidas, abon	350.00	0.00	0.00	0.00	350.00	0.00
5100	205S100000	0801010401110	2531	Medicinas y prod	0.00	0.00	5,470.25	0.00	5,470.25	0.00
5100	205S100000	0801010401110	2611	Combustibles, lul	133,414.35	0.00	15,938.75	0.00	149,353.10	0.00
5100	205S100000	0801010401110	2711	Vestuario y unifo	175,608.11	0.00	91,194.16	89,628.16	177,174.11	0.00
5100	205S100000	0801010401110	2721	Prendas de segui	10,103.60	0.00	0.00	0.00	10,103.60	0.00
5100	205S100000	0801010401110	2731	Articulos deportiv	67,014.64	0.00	0.00	0.00	67,014.64	0.00
5100	205S100000	0801010401110	2911	Refacciones, acce	5,352.38	0.00	737.10	0.00	6,089.48	0.00
5100	205S100000	0801010401110	2921	Refacciones y acc	2,936.72	0.00	654.60	0.00	3,591.32	0.00
5100	205S100000	0801010401110	2941	Refacciones y acc	79,461.16	0.00	0.00	0.00	79,461.16	0.00
5100	205S100000	0801010401110	2961	Refacciones y acc	3,109.97	0.00	928.00	0.00	4,037.97	0.00
5100	205S100000	0801010401110	2971	Articulos para la c	23,218.56	0.00	0.00	0.00	23,218.56	0.00
5100	205S100000	0801010401110	2981	Refacciones y acc	0.00	0.00	432.90	0.00	432.90	0.00
5100	205S100000	0801010401110	3111	Servicio de energ	255,243.00	0.00	1,200.00	0.00	256,443.00	0.00
5100	205S100000	0801010401110	3141	Servicio de telefo	61,762.00	0.00	7,595.00	0.00	69,357.00	0.00
5100	205S100000	0801010401110	3151	Servicio de telefo	2,436.79	0.00	0.00	0.00	2,436.79	0.00
5100	205S100000	0801010401110	3171	Servicios de acce	856.84	0.00	21.00	0.00	877.84	0.00

5100	205S100000	0801010401110	3181	Servicio postal y t	1,287.00	0.00	0.00	0.00	1,287.00	0.00
5100	205S100000	0801010401110	3271	Arrendamiento d	33,837.20	0.00	0.00	0.00	33,837.20	0.00
5100	205S100000	0801010401110	3311	Asesorias asociad	712,655.00	0.00	58,803.90	0.00	771,458.90	0.00
5100	205S100000	0801010401110	3341	Capacitacion.	470,251.00	0.00	0.00	0.00	470,251.00	0.00
5100	205S100000	0801010401110	3351	Servicios de inves	123,519.00	0.00	2,850.00	0.00	126,369.00	0.00
5100	205S100000	0801010401110	3361	Servicios de apoy	74,760.64	0.00	0.00	0.00	74,760.64	0.00
5100	205S100000	0801010401110	3362	Impresiones de d	2,192.40	0.00	39,532.80	0.00	41,725.20	0.00
5100	205S100000	0801010401110	3381	Servicios de vigila	645,045.64	0.00	70,384.36	0.00	715,430.00	0.00
5100	205S100000	0801010401110	3411	Servicios bancari	21,839.44	0.00	1,657.69	0.00	23,497.13	0.00
5100	205S100000	0801010401110	3451	Seguros y fianzas	7,488.24	0.00	0.00	0.00	7,488.24	0.00
5100	205S100000	0801010401110	3511	Reparacion y mar	1,902,288.34	0.00	43,732.00	0.00	1,946,020.34	0.00
5100	205S100000	0801010401110	3512	Adaptacion de lo	523,240.52	0.00	0.00	0.00	523,240.52	0.00
5100	205S100000	0801010401110	3531	Reparacion, insta	26,352.88	0.00	22,156.00	0.00	48,508.88	0.00
5100	205S100000	0801010401110	3532	Reparacion y mar	18,680.64	0.00	0.00	0.00	18,680.64	0.00
5100	205S100000	0801010401110	3551	Reparacion y mar	88,832.15	0.00	13,277.37	0.00	102,109.52	0.00
5100	205S100000	0801010401110	3571	Reparacion, insta	102,988.79	0.00	0.00	0.00	102,988.79	0.00
5100	205S100000	0801010401110	3581	Servicios de lavar	508,292.18	0.00	64,447.96	0.00	572,740.14	0.00
5100	205S100000	0801010401110	3591	Servicios de fumij	5,800.00	0.00	0.00	0.00	5,800.00	0.00
5100	205S100000	0801010401110	3611	Gastos de publici	25,809.97	0.00	0.00	17,000.00	8,809.97	0.00
5100	205S100000	0801010401110	3612	Publicaciones ofi	90,575.18	0.00	0.00	0.00	90,575.18	0.00
5100	205S100000	0801010401110	3721	Gastos de traslad	44,144.30	0.00	4,255.00	0.00	48,399.30	0.00
5100	205S100000	0801010401110	3751	Vi ticos nacionale	58,059.42	0.00	2,250.00	0.00	60,309.42	0.00
5100	205S100000	0801010401110	3821	Gastos de cerem	9,973.00	0.00	0.00	0.00	9,973.00	0.00
5100	205S100000	0801010401110	3822	Espect culos civic	87,412.38	0.00	0.00	0.00	87,412.38	0.00
5100	205S100000	0801010401110	3831	Congresos y conv	27,162.30	0.00	0.00	0.00	27,162.30	0.00
5100	205S100000	0801010401110	3841	Exposiciones y fe	4,891.72	0.00	0.00	0.00	4,891.72	0.00
5100	205S100000	0801010401110	3922	Otros impuestos	17,843.00	0.00	0.00	0.00	17,843.00	0.00
5100	205S100000	0801010401110	3982	Impuesto sobre e	210,207.00	0.00	25,629.00	0.00	235,836.00	0.00
5100	205S100000	0801010401110	3983	Impuesto sobre li	953,036.11	0.00	115,397.42	0.00	1,068,433.53	0.00
5100	205S100000	0801010401110	3991	Cuotas y suscripc	10,000.00	0.00	0.00	0.00	10,000.00	0.00
5100	205S100000	0801010401110	3992	Gastos de servici	34,476.21	0.00	3,058.37	0.00	37,534.58	0.00
5200				Transferencias, A	48,856.81	0.00	4,500.00	0.00	53,356.81	0.00
5200	205S100000			Tecnológico de Es	48,856.81	0.00	4,500.00	0.00	53,356.81	0.00
5200	205S100000	0801010401110		TECNOLOGICO DI	48,856.81	0.00	4,500.00	0.00	53,356.81	0.00

5200	205S100000	0801010401110	4414	Gastos por servic	48,856.81	0.00	4,500.00	0.00	53,356.81	0.00
5500				Otros Gastos y P,	1,415,358.36	0.00	176,011.77	0.00	1,591,370.13	0.00
5500	1000000000			Bienes Muebles	1,065,453.73	0.00	132,625.44	0.00	1,198,079.17	0.00
5500	2000000000			Bienes Inmuebles	349,904.63	0.00	43,386.33	0.00	393,290.96	0.00
5700				Bienes muebles	7,812,455.26	0.00	0.00	0.00	7,812,455.26	0.00
5700	205S100000			Tecnológico de E	7,812,455.26	0.00	0.00	0.00	7,812,455.26	0.00
5700	205S100000	0801010401110		TECNOLOGICO DI	7,812,455.26	0.00	0.00	0.00	7,812,455.26	0.00
5700	205S100000	0801010401110	5111	Muebles y enser	316,772.90	0.00	0.00	0.00	316,772.90	0.00
5700	205S100000	0801010401110	5132	Articulos de bibli	251,205.24	0.00	0.00	0.00	251,205.24	0.00
5700	205S100000	0801010401110	5192	Otros equipos ele	751,975.00	0.00	0.00	0.00	751,975.00	0.00
5700	205S100000	0801010401110	5311	Equipo m,dico y c	13,367.14	0.00	0.00	0.00	13,367.14	0.00
5700	205S100000	0801010401110	5692	Maquinaria y equ	6,020,000.00	0.00	0.00	0.00	6,020,000.00	0.00
5700	205S100000	0801010401110	5911	Software.	459,134.98	0.00	0.00	0.00	459,134.98	0.00
7705				Almac,n	1,020,436.40	0.00	20,872.19	56,788.50	984,520.09	0.00
7705	0000000001			Papeleria	159,502.12	0.00	9,280.00	18,659.48	150,122.64	0.00
7705	0000000002			Consumibles	107,452.83	0.00	4,304.48	15,676.36	96,080.95	0.00
7705	0000000003			Materiales de Lir	86,509.75	0.00	7,287.71	22,452.66	71,344.80	0.00
7705	0000000004			Varios	666,971.70	0.00	0.00	0.00	666,971.70	0.00
7706				Artículos Disponi	0.00	1,020,436.40	56,788.50	20,872.19	0.00	984,520.09
7706	0000000001			Papeleria	0.00	159,502.12	18,659.48	9,280.00	0.00	150,122.64
7706	0000000002			Consumibles	0.00	107,452.83	15,676.36	4,304.48	0.00	96,080.95
7706	0000000003			Materiales de lim	0.00	86,509.75	22,452.66	7,287.71	0.00	71,344.80
7706	0000000004			Varios	0.00	666,971.70	0.00	0.00	0.00	666,971.70
8110				LEY DE INGRESOS	66,973,105.69	0.00	0.00	0.00	66,973,105.69	0.00
8110	0000004173			Ingresos Por Ven	3,870,389.00	0.00	0.00	0.00	3,870,389.00	0.00
8110	0000004173	00000000000001		Ingresos Por Ven	3,870,389.00	0.00	0.00	0.00	3,870,389.00	0.00
8110	0000004173	00000000000001	0001	Ingresos Propios	3,870,389.00	0.00	0.00	0.00	3,870,389.00	0.00
8110	0000004173	00000000000001	0001 001	Inscripcion	3,870,389.00	0.00	0.00	0.00	3,870,389.00	0.00
8110	0000004223			Subsidio y subver	36,733,976.00	0.00	0.00	0.00	36,733,976.00	0.00
8110	0000004223	00000000000001		Tranferencias,asij	16,006,988.00	0.00	0.00	0.00	16,006,988.00	0.00
8110	0000004223	00000000000001	0001	TRANSFERENCIA	16,006,988.00	0.00	0.00	0.00	16,006,988.00	0.00
8110	0000004223	00000000000001	0001 001		16,006,988.00	0.00	0.00	0.00	16,006,988.00	0.00
8110	0000004223	00000000000002		Transferencias, a	20,726,988.00	0.00	0.00	0.00	20,726,988.00	0.00
8110	0000004223	00000000000002	0001	TRANSFERENCIA	20,726,988.00	0.00	0.00	0.00	20,726,988.00	0.00

8110	0000004223	00000000000002	0001	001	Capitulo 1000 Sul	16,006,988.00	0.00	0.00	0.00	16,006,988.00	0.00
8110	0000004223	00000000000002	0001	005	Capitulo 5000 Sul	4,720,000.00	0.00	0.00	0.00	4,720,000.00	0.00
8110	0000004399				Otros Ingresos y l	26,368,740.69	0.00	0.00	0.00	26,368,740.69	0.00
8110	0000004399	00000000000001			Otros Ingresos	26,368,740.69	0.00	0.00	0.00	26,368,740.69	0.00
8110	0000004399	00000000000001	0001		Otros Ingresos	26,368,740.69	0.00	0.00	0.00	26,368,740.69	0.00
8110	0000004399	00000000000001	0001	001	Disponibilidades l	26,368,740.69	0.00	0.00	0.00	26,368,740.69	0.00
8120					LEY DE INGRESOS	0.00	15,544,882.33	3,687,170.63	81,888.91	0.00	11,939,600.61
8120	0000004173				Ingresos Por Veni	0.00	-1,082,682.67	1,208,250.40	81,888.91	0.00	-2,209,044.16
8120	0000004173	00000000000001			Ingresos Por Veni	0.00	-1,082,682.67	1,208,250.40	81,888.91	0.00	-2,209,044.16
8120	0000004173	00000000000001	0001		Ingresos Propios	0.00	-1,082,682.67	1,208,250.40	81,888.91	0.00	-2,209,044.16
8120	0000004173	00000000000001	0001	001	Inscripcion	0.00	3,780,217.00	36,649.00	123.00	0.00	3,743,691.00
8120	0000004173	00000000000001	0001	002	Colegiatura	0.00	-3,923,750.00	770,725.00	2,578.00	0.00	-4,691,897.00
8120	0000004173	00000000000001	0001	003	Constancias	0.00	-22,554.00	29,846.00	0.00	0.00	-52,400.00
8120	0000004173	00000000000001	0001	004	Examen Extraord	0.00	-5,524.00	0.00	0.00	0.00	-5,524.00
8120	0000004173	00000000000001	0001	005	Examen Especial	0.00	-5,908.00	2,921.62	2,921.62	0.00	-5,908.00
8120	0000004173	00000000000001	0001	006	Cafeteria	0.00	-14,250.00	3,000.00	0.00	0.00	-17,250.00
8120	0000004173	00000000000001	0001	007	Cursos de Ingles	0.00	-451,924.18	268,928.83	49,351.83	0.00	-671,501.18
8120	0000004173	00000000000001	0001	008	Examen de Admi:	0.00	-70,326.00	3,444.00	0.00	0.00	-73,770.00
8120	0000004173	00000000000001	0001	009	Servicio de Labor	0.00	-961.00	49.00	0.00	0.00	-1,010.00
8120	0000004173	00000000000001	0001	011	Credenciales	0.00	-832.00	305.00	0.00	0.00	-1,137.00
8120	0000004173	00000000000001	0001	012	Papeleria	0.00	-4,000.00	6,000.00	0.00	0.00	-10,000.00
8120	0000004173	00000000000001	0001	014	Recurse de Mate	0.00	-2,977.00	338.00	0.00	0.00	-3,315.00
8120	0000004173	00000000000001	0001	015	Certificado de est	0.00	-97,802.00	44,127.00	0.00	0.00	-141,929.00
8120	0000004173	00000000000001	0001	016	Examen de ingles	0.00	-12,654.00	0.00	0.00	0.00	-12,654.00
8120	0000004173	00000000000001	0001	017	Examen Profesio	0.00	-78,575.00	4,050.00	0.00	0.00	-82,625.00
8120	0000004173	00000000000001	0001	018	Examen de Ingles	0.00	-8,895.00	921.00	0.00	0.00	-9,816.00
8120	0000004173	00000000000001	0001	019	Examen Profesio	0.00	-27,684.68	6,630.00	0.00	0.00	-34,314.68
8120	0000004173	00000000000001	0001	022	Otros	0.00	-19,541.54	0.50	2,160.01	0.00	-17,382.03
8120	0000004173	00000000000001	0001	023	Maquina Expendi	0.00	-4,149.27	0.00	0.00	0.00	-4,149.27
8120	0000004173	00000000000001	0001	027	Examen Global	0.00	-38,387.00	8,895.45	6,530.45	0.00	-40,752.00
8120	0000004173	00000000000001	0001	028	Examen por Apla:	0.00	-1,446.00	0.00	0.00	0.00	-1,446.00
8120	0000004173	00000000000001	0001	029	Ceneval	0.00	-6,888.00	1,088.00	18,224.00	0.00	10,248.00
8120	0000004173	00000000000001	0001	030	Seguro de Vida	0.00	-63,716.00	20,332.00	0.00	0.00	-84,048.00
8120	0000004173	00000000000001	0001	035	Reposicion de Co	0.00	-155.00	0.00	0.00	0.00	-155.00

8120 0000004223				Subsidio y subver	0.00	8,510,988.88	2,398,675.84	0.00	0.00	6,112,313.04
8120 0000004223	00000000000001			Tranferencias,asi	0.00	6,496,736.88	1,158,632.84	0.00	0.00	5,338,104.04
8120 0000004223	00000000000001	0001		TRANSFERENCIAS	0.00	6,496,736.88	1,158,632.84	0.00	0.00	5,338,104.04
8120 0000004223	00000000000001	0001	001	Capitulo 1000 Sul	0.00	10,353,731.28	947,341.08	0.00	0.00	9,406,390.20
8120 0000004223	00000000000001	0001	002	Capitulo 2000 Sul	0.00	-428,798.85	64,967.02	0.00	0.00	-493,765.87
8120 0000004223	00000000000001	0001	003	Capitulo 3000 Sul	0.00	-1,500,578.47	90,436.04	0.00	0.00	-1,591,014.51
8120 0000004223	00000000000001	0001	004	Capitulo 4000 Sul	0.00	-27,845.00	21,011.81	0.00	0.00	-48,856.81
8120 0000004223	00000000000001	0001	005	Capitulo 5000 Sul	0.00	-1,899,772.08	34,876.89	0.00	0.00	-1,934,648.97
8120 0000004223	00000000000002			Transferencias, a:	0.00	2,014,252.00	1,240,043.00	0.00	0.00	774,209.00
8120 0000004223	00000000000002	0001		TRANSFERENCIAS	0.00	2,014,252.00	1,240,043.00	0.00	0.00	774,209.00
8120 0000004223	00000000000002	0001	001	Capitulo 1000 Sul	0.00	4,796,765.20	868,030.10	0.00	0.00	3,928,735.10
8120 0000004223	00000000000002	0001	002	Capitulo 2000 Sul	0.00	-1,736,713.20	124,004.30	0.00	0.00	-1,860,717.50
8120 0000004223	00000000000002	0001	003	Capitulo 3000 Su	0.00	-3,405,800.00	248,008.60	0.00	0.00	-3,653,808.60
8120 0000004223	00000000000002	0001	005	Capitulo 5000 Sul	0.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00
8120 0000004319				Otros Ingresos y l	0.00	-647,962.66	80,244.39	0.00	0.00	-728,207.05
8120 0000004319	00000000000001			Productos Financ	0.00	-647,962.66	80,244.39	0.00	0.00	-728,207.05
8120 0000004319	00000000000001	0001		Intereses	0.00	-647,962.66	80,244.39	0.00	0.00	-728,207.05
8120 0000004319	00000000000001	0001	001	Intereses Bancari	0.00	-920.19	4.50	0.00	0.00	-924.69
8120 0000004319	00000000000001	0001	002	Intereses Inversic	0.00	-310,743.96	39,719.95	0.00	0.00	-350,463.91
8120 0000004319	00000000000001	0001	003	Intereses Inversic	0.00	-336,298.51	40,519.94	0.00	0.00	-376,818.45
8120 0000004399				Otros Ingresos y l	0.00	8,764,538.78	0.00	0.00	0.00	8,764,538.78
8120 0000004399	00000000000001			Otros Ingresos	0.00	8,764,538.78	0.00	0.00	0.00	8,764,538.78
8120 0000004399	00000000000001	0001		Otros ingresos	0.00	8,764,538.78	0.00	0.00	0.00	8,764,538.78
8120 0000004399	00000000000001	0001	001	Disponibilidades l	0.00	8,764,538.78	0.00	0.00	0.00	8,764,538.78
8140				LEY DE INGRESOS	0.00	5,577,811.00	1,086,586.00	0.00	0.00	4,491,225.00
8140 0000004223				Subsidio y subver	0.00	5,577,811.00	1,086,586.00	0.00	0.00	4,491,225.00
8140 0000004223	00000000000002			Transferencias, a:	0.00	5,577,811.00	1,086,586.00	0.00	0.00	4,491,225.00
8140 0000004223	00000000000002	0001		TRANSFERENCIAS	0.00	5,577,811.00	1,086,586.00	0.00	0.00	4,491,225.00
8140 0000004223	00000000000002	0001	001	Capitulo 1000 Sul	0.00	3,904,467.70	760,610.20	0.00	0.00	3,143,857.50
8140 0000004223	00000000000002	0001	002	Capitulo 2000 Sul	0.00	557,781.10	108,658.60	0.00	0.00	449,122.50
8140 0000004223	00000000000002	0001	003	Capitulo 3000 Sul	0.00	1,115,562.20	217,317.20	0.00	0.00	898,245.00
8150				LEY DE INGRESOS	0.00	45,850,412.36	81,888.91	4,773,756.63	0.00	50,542,280.08
8150 0000004173				Ingresos Por Veni	0.00	4,953,071.67	81,888.91	1,208,250.40	0.00	6,079,433.16
8150 0000004173	00000000000001			Ingresos Por Veni	0.00	4,953,071.67	81,888.91	1,208,250.40	0.00	6,079,433.16

8150 0000004173	00000000000001	0001		Ingresos Propios	0.00	4,953,071.67	81,888.91	1,208,250.40	0.00	6,079,433.16
8150 0000004173	00000000000001	0001	001	Inscripcion	0.00	90,172.00	123.00	36,649.00	0.00	126,698.00
8150 0000004173	00000000000001	0001	002	Colegiatura	0.00	3,923,750.00	2,578.00	770,725.00	0.00	4,691,897.00
8150 0000004173	00000000000001	0001	003	Constancias	0.00	22,554.00	0.00	29,846.00	0.00	52,400.00
8150 0000004173	00000000000001	0001	004	Examen Extraord	0.00	5,524.00	0.00	0.00	0.00	5,524.00
8150 0000004173	00000000000001	0001	005	Examen Especial	0.00	5,908.00	2,921.62	2,921.62	0.00	5,908.00
8150 0000004173	00000000000001	0001	006	Cafeteria	0.00	14,250.00	0.00	3,000.00	0.00	17,250.00
8150 0000004173	00000000000001	0001	007	Cursos de Ingles	0.00	451,924.18	49,351.83	268,928.83	0.00	671,501.18
8150 0000004173	00000000000001	0001	008	Examen de Admi:	0.00	70,326.00	0.00	3,444.00	0.00	73,770.00
8150 0000004173	00000000000001	0001	009	Servicio de Labor	0.00	961.00	0.00	49.00	0.00	1,010.00
8150 0000004173	00000000000001	0001	011	Credenciales	0.00	832.00	0.00	305.00	0.00	1,137.00
8150 0000004173	00000000000001	0001	012	Papeleria	0.00	4,000.00	0.00	6,000.00	0.00	10,000.00
8150 0000004173	00000000000001	0001	014	Recurse de Mate	0.00	2,977.00	0.00	338.00	0.00	3,315.00
8150 0000004173	00000000000001	0001	015	Certificado de est	0.00	97,802.00	0.00	44,127.00	0.00	141,929.00
8150 0000004173	00000000000001	0001	016	Examen de ingles	0.00	12,654.00	0.00	0.00	0.00	12,654.00
8150 0000004173	00000000000001	0001	017	Examen Profesio	0.00	78,575.00	0.00	4,050.00	0.00	82,625.00
8150 0000004173	00000000000001	0001	018	Examen de Ingles	0.00	8,895.00	0.00	921.00	0.00	9,816.00
8150 0000004173	00000000000001	0001	019	Examen Profesio	0.00	27,684.68	0.00	6,630.00	0.00	34,314.68
8150 0000004173	00000000000001	0001	022	Otros	0.00	19,541.54	2,160.01	0.50	0.00	17,382.03
8150 0000004173	00000000000001	0001	023	Maquina Expendi	0.00	4,149.27	0.00	0.00	0.00	4,149.27
8150 0000004173	00000000000001	0001	027	Examen Global	0.00	38,387.00	6,530.45	8,895.45	0.00	40,752.00
8150 0000004173	00000000000001	0001	028	Examen por Apla:	0.00	1,446.00	0.00	0.00	0.00	1,446.00
8150 0000004173	00000000000001	0001	029	Ceneval	0.00	6,888.00	18,224.00	1,088.00	0.00	-10,248.00
8150 0000004173	00000000000001	0001	030	Seguro de Vida	0.00	63,716.00	0.00	20,332.00	0.00	84,048.00
8150 0000004173	00000000000001	0001	035	Reposicion de Co	0.00	155.00	0.00	0.00	0.00	155.00
8150 0000004223				Subsidio y subver	0.00	22,645,176.12	0.00	3,485,261.84	0.00	26,130,437.96
8150 0000004223	00000000000001			Tranferencias,asi	0.00	9,510,251.12	0.00	1,158,632.84	0.00	10,668,883.96
8150 0000004223	00000000000001	0001		TRANSFERENCIAS	0.00	9,510,251.12	0.00	1,158,632.84	0.00	10,668,883.96
8150 0000004223	00000000000001	0001	001	Capitulo 1000 Sul	0.00	5,653,256.72	0.00	947,341.08	0.00	6,600,597.80
8150 0000004223	00000000000001	0001	002	Capitulo 2000 Sul	0.00	428,798.85	0.00	64,967.02	0.00	493,765.87
8150 0000004223	00000000000001	0001	003	Capitulo 3000 Sul	0.00	1,500,578.47	0.00	90,436.04	0.00	1,591,014.51
8150 0000004223	00000000000001	0001	004	Capitulo 4000 Sul	0.00	27,845.00	0.00	21,011.81	0.00	48,856.81
8150 0000004223	00000000000001	0001	005	Capitulo 5000 Sul	0.00	1,899,772.08	0.00	34,876.89	0.00	1,934,648.97
8150 0000004223	00000000000002			Transferencias, a:	0.00	13,134,925.00	0.00	2,326,629.00	0.00	15,461,554.00

8150 0000004223	00000000000002	0001		TRANSFERENCIAS	0.00	13,134,925.00	0.00	2,326,629.00	0.00	15,461,554.00
8150 0000004223	00000000000002	0001	001	Capitulo 1000 Sul	0.00	7,305,755.10	0.00	1,628,640.30	0.00	8,934,395.40
8150 0000004223	00000000000002	0001	002	Capitulo 2000 Sul	0.00	1,178,932.10	0.00	232,662.90	0.00	1,411,595.00
8150 0000004223	00000000000002	0001	003	Capitulo 3000 Su	0.00	2,290,237.80	0.00	465,325.80	0.00	2,755,563.60
8150 0000004223	00000000000002	0001	005	Capitulo 5000 Sul	0.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00
8150 0000004319				Otros Ingresos y l	0.00	647,962.66	0.00	80,244.39	0.00	728,207.05
8150 0000004319	00000000000001			Productos Financ	0.00	647,962.66	0.00	80,244.39	0.00	728,207.05
8150 0000004319	00000000000001	0001		Intereses	0.00	647,962.66	0.00	80,244.39	0.00	728,207.05
8150 0000004319	00000000000001	0001	001	Intereses Bancari	0.00	920.19	0.00	4.50	0.00	924.69
8150 0000004319	00000000000001	0001	002	Intereses Inversic	0.00	310,743.96	0.00	39,719.95	0.00	350,463.91
8150 0000004319	00000000000001	0001	003	Intereses Inversic	0.00	336,298.51	0.00	40,519.94	0.00	376,818.45
8150 0000004399				Otros Ingresos y l	0.00	17,604,201.91	0.00	0.00	0.00	17,604,201.91
8150 0000004399	00000000000001			Otros Ingresos	0.00	17,604,201.91	0.00	0.00	0.00	17,604,201.91
8150 0000004399	00000000000001	0001		Otros ingresos	0.00	17,604,201.91	0.00	0.00	0.00	17,604,201.91
8150 0000004399	00000000000001	0001	001	Disponibilidades Fi	0.00	17,604,201.91	0.00	0.00	0.00	17,604,201.91
8211				Presupuesto de E	0.00	37,309,964.20	0.00	0.00	0.00	37,309,964.20
8211 205S100000				Tecnológico de E	0.00	37,309,964.20	0.00	0.00	0.00	37,309,964.20
8211 205S100000	0801010401110			TECNOLOGICO DI	0.00	37,309,964.20	0.00	0.00	0.00	37,309,964.20
8211 205S100000	0801010401110	1131		Sueldo base.	0.00	8,557,045.78	0.00	0.00	0.00	8,557,045.78
8211 205S100000	0801010401110	1222		Sueldos y salarios	0.00	6,497,042.00	0.00	0.00	0.00	6,497,042.00
8211 205S100000	0801010401110	1311		Prima por anos d	0.00	193,470.75	0.00	0.00	0.00	193,470.75
8211 205S100000	0801010401110	1321		Prima vacacional	0.00	1,459,349.18	0.00	0.00	0.00	1,459,349.18
8211 205S100000	0801010401110	1322		Aguinaldo.	0.00	1,805,927.40	0.00	0.00	0.00	1,805,927.40
8211 205S100000	0801010401110	1323		Aguinaldo de eve	0.00	1,593,256.27	0.00	0.00	0.00	1,593,256.27
8211 205S100000	0801010401110	1341		Compensacion.	0.00	1,329,264.00	0.00	0.00	0.00	1,329,264.00
8211 205S100000	0801010401110	1346		Gratificacion por	0.00	365,580.20	0.00	0.00	0.00	365,580.20
8211 205S100000	0801010401110	1348		Labores docentes	0.00	209,503.59	0.00	0.00	0.00	209,503.59
8211 205S100000	0801010401110	1412		Cuotas de servici	0.00	1,096,105.36	0.00	0.00	0.00	1,096,105.36
8211 205S100000	0801010401110	1413		Cuotas al Sistema	0.00	971,705.82	0.00	0.00	0.00	971,705.82
8211 205S100000	0801010401110	1414		Cuotas del Sisterr	0.00	289,943.89	0.00	0.00	0.00	289,943.89
8211 205S100000	0801010401110	1415		Aportaciones par	0.00	156,673.65	0.00	0.00	0.00	156,673.65
8211 205S100000	0801010401110	1416		Riesgo de trabajo	0.00	193,767.55	0.00	0.00	0.00	193,767.55
8211 205S100000	0801010401110	1441		Seguros y fianzas	0.00	71,500.00	0.00	0.00	0.00	71,500.00
8211 205S100000	0801010401110	1511		Cuotas para fond	0.00	21,773.86	0.00	0.00	0.00	21,773.86

8211	205S100000	0801010401110	1512	Seguro de separa	0.00	388,856.70	0.00	0.00	0.00	388,856.70
8211	205S100000	0801010401110	1544	Dia del maestro y	0.00	45,600.00	0.00	0.00	0.00	45,600.00
8211	205S100000	0801010401110	1595	Despensa.	0.00	820,896.00	0.00	0.00	0.00	820,896.00
8211	205S100000	0801010401110	1712	Estimulos por pul	0.00	60,940.00	0.00	0.00	0.00	60,940.00
8211	205S100000	0801010401110	2111	Materiales y utile	0.00	137,599.49	0.00	0.00	0.00	137,599.49
8211	205S100000	0801010401110	2112	Enseres de oficin	0.00	15,424.53	0.00	0.00	0.00	15,424.53
8211	205S100000	0801010401110	2121	Material y utiles c	0.00	39,337.97	0.00	0.00	0.00	39,337.97
8211	205S100000	0801010401110	2141	Materiales y utile	0.00	61,381.28	0.00	0.00	0.00	61,381.28
8211	205S100000	0801010401110	2151	Material de Infor	0.00	10,649.75	0.00	0.00	0.00	10,649.75
8211	205S100000	0801010401110	2161	Material y ensere	0.00	174,545.43	0.00	0.00	0.00	174,545.43
8211	205S100000	0801010401110	2171	Material didactic	0.00	5,225.77	0.00	0.00	0.00	5,225.77
8211	205S100000	0801010401110	2181	Material para ide	0.00	55,015.51	0.00	0.00	0.00	55,015.51
8211	205S100000	0801010401110	2311	Materias primas	0.00	10,656.00	0.00	0.00	0.00	10,656.00
8211	205S100000	0801010401110	2421	Cemento y produ	0.00	1,527.29	0.00	0.00	0.00	1,527.29
8211	205S100000	0801010401110	2431	Cal, yeso y produ	0.00	8,728.59	0.00	0.00	0.00	8,728.59
8211	205S100000	0801010401110	2441	Madera y produc	0.00	6,258.00	0.00	0.00	0.00	6,258.00
8211	205S100000	0801010401110	2451	Vidrio y producto	0.00	7,838.65	0.00	0.00	0.00	7,838.65
8211	205S100000	0801010401110	2461	Material el,ctrico	0.00	115,418.14	0.00	0.00	0.00	115,418.14
8211	205S100000	0801010401110	2471	Articulos met lico	0.00	1,436.26	0.00	0.00	0.00	1,436.26
8211	205S100000	0801010401110	2482	Material de senal	0.00	15,000.00	0.00	0.00	0.00	15,000.00
8211	205S100000	0801010401110	2491	Materiales de cor	0.00	12,157.09	0.00	0.00	0.00	12,157.09
8211	205S100000	0801010401110	2492	Estructuras y mar	0.00	19,397.54	0.00	0.00	0.00	19,397.54
8211	205S100000	0801010401110	2511	Sustancias quimic	0.00	20,121.48	0.00	0.00	0.00	20,121.48
8211	205S100000	0801010401110	2521	Plaguicidas, abon	0.00	939.47	0.00	0.00	0.00	939.47
8211	205S100000	0801010401110	2531	Medicinas y prod	0.00	7,180.00	0.00	0.00	0.00	7,180.00
8211	205S100000	0801010401110	2541	Materiales, acces	0.00	16,447.14	0.00	0.00	0.00	16,447.14
8211	205S100000	0801010401110	2551	Materiales, acces	0.00	541.00	0.00	0.00	0.00	541.00
8211	205S100000	0801010401110	2561	Fibras sint,ticas, l	0.00	6,511.22	0.00	0.00	0.00	6,511.22
8211	205S100000	0801010401110	2611	Combustibles, lut	0.00	197,565.15	0.00	0.00	0.00	197,565.15
8211	205S100000	0801010401110	2711	Vestuario y unifo	0.00	185,517.84	0.00	0.00	0.00	185,517.84
8211	205S100000	0801010401110	2721	Prendas de segui	0.00	10,584.04	0.00	0.00	0.00	10,584.04
8211	205S100000	0801010401110	2731	Articulos deporti	0.00	70,000.00	0.00	0.00	0.00	70,000.00
8211	205S100000	0801010401110	2751	Blancos y otros p	0.00	451.54	0.00	0.00	0.00	451.54
8211	205S100000	0801010401110	2911	Refacciones, acce	0.00	12,894.23	0.00	0.00	0.00	12,894.23

8211	205S100000	0801010401110	2921	Refacciones y acc	0.00	10,388.26	0.00	0.00	0.00	10,388.26
8211	205S100000	0801010401110	2941	Refacciones y acc	0.00	76,525.83	0.00	0.00	0.00	76,525.83
8211	205S100000	0801010401110	2961	Refacciones y acc	0.00	4,238.82	0.00	0.00	0.00	4,238.82
8211	205S100000	0801010401110	2971	Articulos para la c	0.00	24,381.27	0.00	0.00	0.00	24,381.27
8211	205S100000	0801010401110	2981	Refacciones y acc	0.00	13,064.42	0.00	0.00	0.00	13,064.42
8211	205S100000	0801010401110	3111	Servicio de energ	0.00	477,441.17	0.00	0.00	0.00	477,441.17
8211	205S100000	0801010401110	3121	Gas.	0.00	604.12	0.00	0.00	0.00	604.12
8211	205S100000	0801010401110	3132	Servicio de clorac	0.00	635.77	0.00	0.00	0.00	635.77
8211	205S100000	0801010401110	3141	Servicio de telefo	0.00	92,414.10	0.00	0.00	0.00	92,414.10
8211	205S100000	0801010401110	3151	Servicio de telefo	0.00	4,316.33	0.00	0.00	0.00	4,316.33
8211	205S100000	0801010401110	3171	Servicios de acce	0.00	284.96	0.00	0.00	0.00	284.96
8211	205S100000	0801010401110	3181	Servicio postal y t	0.00	208.37	0.00	0.00	0.00	208.37
8211	205S100000	0801010401110	3251	Arrendamiento d	0.00	5,256.92	0.00	0.00	0.00	5,256.92
8211	205S100000	0801010401110	3271	Arrendamiento d	0.00	34,768.45	0.00	0.00	0.00	34,768.45
8211	205S100000	0801010401110	3311	Asesorias asociad	0.00	1,026,575.40	0.00	0.00	0.00	1,026,575.40
8211	205S100000	0801010401110	3341	Capacitacion.	0.00	674,694.00	0.00	0.00	0.00	674,694.00
8211	205S100000	0801010401110	3351	Servicios de inves	0.00	133,779.00	0.00	0.00	0.00	133,779.00
8211	205S100000	0801010401110	3361	Servicios de apoy	0.00	138,000.00	0.00	0.00	0.00	138,000.00
8211	205S100000	0801010401110	3362	Impresiones de d	0.00	8,199.44	0.00	0.00	0.00	8,199.44
8211	205S100000	0801010401110	3381	Servicios de vigila	0.00	1,042,890.14	0.00	0.00	0.00	1,042,890.14
8211	205S100000	0801010401110	3411	Servicios bancari	0.00	27,753.93	0.00	0.00	0.00	27,753.93
8211	205S100000	0801010401110	3451	Seguros y fianzas	0.00	133,104.78	0.00	0.00	0.00	133,104.78
8211	205S100000	0801010401110	3471	Fletes y maniobra	0.00	3,692.99	0.00	0.00	0.00	3,692.99
8211	205S100000	0801010401110	3511	Reparacion y mar	0.00	1,898,445.34	0.00	0.00	0.00	1,898,445.34
8211	205S100000	0801010401110	3512	Adaptacion de lo	0.00	526,069.21	0.00	0.00	0.00	526,069.21
8211	205S100000	0801010401110	3521	Reparacion, man	0.00	25,640.00	0.00	0.00	0.00	25,640.00
8211	205S100000	0801010401110	3531	Reparacion, insta	0.00	28,277.88	0.00	0.00	0.00	28,277.88
8211	205S100000	0801010401110	3532	Reparacion y mar	0.00	706.90	0.00	0.00	0.00	706.90
8211	205S100000	0801010401110	3551	Reparacion y mar	0.00	81,096.65	0.00	0.00	0.00	81,096.65
8211	205S100000	0801010401110	3571	Reparacion, insta	0.00	199,019.14	0.00	0.00	0.00	199,019.14
8211	205S100000	0801010401110	3581	Servicios de lavar	0.00	826,826.15	0.00	0.00	0.00	826,826.15
8211	205S100000	0801010401110	3591	Servicios de fumi	0.00	9,076.25	0.00	0.00	0.00	9,076.25
8211	205S100000	0801010401110	3611	Gastos de publici	0.00	28,665.97	0.00	0.00	0.00	28,665.97
8211	205S100000	0801010401110	3612	Publicaciones ofi	0.00	141,675.22	0.00	0.00	0.00	141,675.22

8211	205S100000	0801010401110	3711	Transportacion a	0.00	8,829.00	0.00	0.00	0.00	8,829.00
8211	205S100000	0801010401110	3721	Gastos de traslad	0.00	44,970.88	0.00	0.00	0.00	44,970.88
8211	205S100000	0801010401110	3751	Vi ticos nacionale	0.00	25,353.50	0.00	0.00	0.00	25,353.50
8211	205S100000	0801010401110	3821	Gastos de cerem	0.00	60,886.95	0.00	0.00	0.00	60,886.95
8211	205S100000	0801010401110	3822	Espect culos civic	0.00	128,603.40	0.00	0.00	0.00	128,603.40
8211	205S100000	0801010401110	3831	Congresos y conv	0.00	33,946.25	0.00	0.00	0.00	33,946.25
8211	205S100000	0801010401110	3841	Exposiciones y fe	0.00	5,562.72	0.00	0.00	0.00	5,562.72
8211	205S100000	0801010401110	3922	Otros impuestos	0.00	18,088.35	0.00	0.00	0.00	18,088.35
8211	205S100000	0801010401110	3982	Impuesto sobre e	0.00	399,238.83	0.00	0.00	0.00	399,238.83
8211	205S100000	0801010401110	3983	Impuesto sobre li	0.00	1,479,644.25	0.00	0.00	0.00	1,479,644.25
8211	205S100000	0801010401110	3991	Cuotas y suscripc	0.00	11,868.11	0.00	0.00	0.00	11,868.11
8211	205S100000	0801010401110	3992	Gastos de servici	0.00	37,683.63	0.00	0.00	0.00	37,683.63
8211	205S100000	0801010401110	3994	Inscripciones y ar	0.00	2,018.75	0.00	0.00	0.00	2,018.75
8212				Presupuesto de E	0.00	52,971.00	0.00	0.00	0.00	52,971.00
8212	205S100000			Tecnológico de E	0.00	52,971.00	0.00	0.00	0.00	52,971.00
8212	205S100000	0801010401110		TECNOLOGICO DI	0.00	52,971.00	0.00	0.00	0.00	52,971.00
8212	205S100000	0801010401110	4414	Gastos por servic	0.00	52,487.63	0.00	0.00	0.00	52,487.63
8212	205S100000	0801010401110	4641	Transferencias a	0.00	483.37	0.00	0.00	0.00	483.37
8214				Presupuesto de E	0.00	8,764,538.78	0.00	0.00	0.00	8,764,538.78
8214	205S100000			Tecnológico de E	0.00	8,764,538.78	0.00	0.00	0.00	8,764,538.78
8214	205S100000	0801010401110		Tecnológico de E	0.00	8,764,538.78	0.00	0.00	0.00	8,764,538.78
8214	205S100000	0801010401110	9911	Por el Ejercicio de	0.00	8,764,538.78	0.00	0.00	0.00	8,764,538.78
8215				Presupuesto de E	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00
8215	205S100000			Tecnológico de E	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00
8215	205S100000	0801010401110		Obra Publica	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00
8215	205S100000	0801010401110	6221	Edificacion no ha	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00
8216				Presupuesto de E	0.00	15,345,631.71	37,000.00	37,000.00	0.00	15,345,631.71
8216	205S100000			Tecnológico de E	0.00	15,345,631.71	37,000.00	37,000.00	0.00	15,345,631.71
8216	205S100000	0801010401110		TECNOLOGICO DI	0.00	15,345,631.71	37,000.00	37,000.00	0.00	15,345,631.71
8216	205S100000	0801010401110	5111	Muebles y enser	0.00	408,564.31	0.00	0.00	0.00	408,564.31
8216	205S100000	0801010401110	5132	Articulos de bibli	0.00	240,000.00	0.00	0.00	0.00	240,000.00
8216	205S100000	0801010401110	5151	Bienes inform tic	0.00	733,996.56	0.00	0.00	0.00	733,996.56
8216	205S100000	0801010401110	5191	Otros bienes mue	0.00	150,000.00	0.00	0.00	0.00	150,000.00
8216	205S100000	0801010401110	5192	Otros equipos ele	0.00	776,975.00	0.00	0.00	0.00	776,975.00

8216	205S100000	0801010401110	5211	Equipos y aparato	0.00	65,000.00	37,000.00	37,000.00	0.00	65,000.00
8216	205S100000	0801010401110	5231	Equipo de foto, c	0.00	15,000.00	0.00	0.00	0.00	15,000.00
8216	205S100000	0801010401110	5291	Otro equipo educ	0.00	75,000.00	0.00	0.00	0.00	75,000.00
8216	205S100000	0801010401110	5311	Equipo m,dico y c	0.00	15,000.00	0.00	0.00	0.00	15,000.00
8216	205S100000	0801010401110	5411	Vehiculos y equip	0.00	250,000.00	0.00	0.00	0.00	250,000.00
8216	205S100000	0801010401110	5621	Maquinaria y equ	0.00	18,143.40	0.00	0.00	0.00	18,143.40
8216	205S100000	0801010401110	5651	Equipo y aparato	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00
8216	205S100000	0801010401110	5661	Equipos de gener	0.00	71,180.02	0.00	0.00	0.00	71,180.02
8216	205S100000	0801010401110	5671	Herramientas, m	0.00	243,787.00	0.00	0.00	0.00	243,787.00
8216	205S100000	0801010401110	5692	Maquinaria y equ	0.00	6,857,245.00	0.00	0.00	0.00	6,857,245.00
8216	205S100000	0801010401110	5811	Terrenos	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00
8216	205S100000	0801010401110	5911	Software.	0.00	459,769.40	0.00	0.00	0.00	459,769.40
8216	205S100000	0801010401110	5971	Licencias inform l	0.00	-34,028.98	0.00	0.00	0.00	-34,028.98
8221				Presupuesto de E	18,830,446.38	0.00	106,628.16	1,778,277.98	17,158,796.56	0.00
8221	205S100000			Tecnológico de E	18,830,446.38	0.00	106,628.16	1,778,277.98	17,158,796.56	0.00
8221	205S100000	0801010401110		TECNOLOGICO DI	18,830,446.38	0.00	106,628.16	1,778,277.98	17,158,796.56	0.00
8221	205S100000	0801010401110	1131	Sueldo base.	5,264,293.19	0.00	0.00	407,088.91	4,857,204.28	0.00
8221	205S100000	0801010401110	1222	Sueldos y salarios	3,222,052.33	0.00	0.00	427,376.37	2,794,675.96	0.00
8221	205S100000	0801010401110	1311	Prima por anos d	107,354.61	0.00	0.00	11,478.06	95,876.55	0.00
8221	205S100000	0801010401110	1321	Prima vacacional	1,091,247.48	0.00	0.00	3,678.97	1,087,568.51	0.00
8221	205S100000	0801010401110	1322	Aguinaldo.	1,492,543.76	0.00	0.00	0.00	1,492,543.76	0.00
8221	205S100000	0801010401110	1323	Aguinaldo de eve	1,272,590.58	0.00	0.00	5,918.62	1,266,671.96	0.00
8221	205S100000	0801010401110	1341	Compensacion.	1,155,598.40	0.00	0.00	21,708.20	1,133,890.20	0.00
8221	205S100000	0801010401110	1346	Gratificacion por	291,209.43	0.00	0.00	0.00	291,209.43	0.00
8221	205S100000	0801010401110	1348	Labores docentes	82,153.40	0.00	0.00	16,499.78	65,653.62	0.00
8221	205S100000	0801010401110	1412	Cuotas de servici	293,834.00	0.00	0.00	101,217.02	192,616.98	0.00
8221	205S100000	0801010401110	1413	Cuotas al Sistem	376,340.02	0.00	0.00	75,102.96	301,237.06	0.00
8221	205S100000	0801010401110	1414	Cuotas del Siste	148,490.64	0.00	0.00	17,786.41	130,704.23	0.00
8221	205S100000	0801010401110	1415	Aportaciones par	86,468.89	0.00	0.00	8,856.45	77,612.44	0.00
8221	205S100000	0801010401110	1416	Riesgo de trabajo	94,840.68	0.00	0.00	12,480.06	82,360.62	0.00
8221	205S100000	0801010401110	1441	Seguros y fianzas	71,500.00	0.00	0.00	0.00	71,500.00	0.00
8221	205S100000	0801010401110	1511	Cuotas para fond	1,280.07	0.00	0.00	1,250.75	29.32	0.00
8221	205S100000	0801010401110	1512	Seguro de separa	203,961.14	0.00	0.00	0.00	203,961.14	0.00
8221	205S100000	0801010401110	1544	Dia del maestro y	27,736.00	0.00	0.00	0.00	27,736.00	0.00

8221	205S100000	0801010401110	1595	Despensa.	393,807.22	0.00	0.00	53,700.65	340,106.57	0.00
8221	205S100000	0801010401110	1712	Estimulos por pu	46,086.04	0.00	0.00	1,595.88	44,490.16	0.00
8221	205S100000	0801010401110	2111	Materiales y utile	66,294.89	0.00	0.00	0.00	66,294.89	0.00
8221	205S100000	0801010401110	2112	Enseres de oficin	10,606.73	0.00	0.00	0.00	10,606.73	0.00
8221	205S100000	0801010401110	2121	Material y utiles c	12,077.97	0.00	0.00	0.00	12,077.97	0.00
8221	205S100000	0801010401110	2141	Materiales y utile	1,857.72	0.00	0.00	20,222.28	-18,364.56	0.00
8221	205S100000	0801010401110	2151	Material de Infor	10,649.75	0.00	0.00	0.00	10,649.75	0.00
8221	205S100000	0801010401110	2161	Material y ensere	48,233.95	0.00	0.00	257.96	47,975.99	0.00
8221	205S100000	0801010401110	2171	Material didactic	3,941.77	0.00	0.00	0.00	3,941.77	0.00
8221	205S100000	0801010401110	2181	Material para ide	472.31	0.00	0.00	0.00	472.31	0.00
8221	205S100000	0801010401110	2311	Materias primas y	10,656.00	0.00	0.00	0.00	10,656.00	0.00
8221	205S100000	0801010401110	2421	Cemento y produ	736.26	0.00	0.00	455.02	281.24	0.00
8221	205S100000	0801010401110	2431	Cal, yeso y produ	6,680.11	0.00	0.00	0.00	6,680.11	0.00
8221	205S100000	0801010401110	2441	Madera y produc	4,416.00	0.00	0.00	0.00	4,416.00	0.00
8221	205S100000	0801010401110	2451	Vidrio y producto	7,838.65	0.00	0.00	0.00	7,838.65	0.00
8221	205S100000	0801010401110	2461	Material el,ctrico	59,527.67	0.00	0.00	0.00	59,527.67	0.00
8221	205S100000	0801010401110	2471	Articulos met lico	1,096.26	0.00	0.00	0.00	1,096.26	0.00
8221	205S100000	0801010401110	2482	Material de senal	10,383.20	0.00	0.00	0.00	10,383.20	0.00
8221	205S100000	0801010401110	2491	Materiales de cor	11,836.58	0.00	0.00	0.00	11,836.58	0.00
8221	205S100000	0801010401110	2492	Estructuras y mar	19,397.54	0.00	0.00	0.00	19,397.54	0.00
8221	205S100000	0801010401110	2511	Sustancias quimic	20,121.48	0.00	0.00	0.00	20,121.48	0.00
8221	205S100000	0801010401110	2521	Plaguicidas, abon	589.47	0.00	0.00	0.00	589.47	0.00
8221	205S100000	0801010401110	2531	Medicinas y prod	7,180.00	0.00	0.00	5,470.25	1,709.75	0.00
8221	205S100000	0801010401110	2541	Materiales, acces	16,447.14	0.00	0.00	0.00	16,447.14	0.00
8221	205S100000	0801010401110	2551	Materiales, acces	541.00	0.00	0.00	0.00	541.00	0.00
8221	205S100000	0801010401110	2561	Fibras sint,ticas, l	6,511.22	0.00	0.00	0.00	6,511.22	0.00
8221	205S100000	0801010401110	2611	Combustibles, lut	64,150.80	0.00	0.00	15,938.75	48,212.05	0.00
8221	205S100000	0801010401110	2711	Vestuario y unifo	9,909.73	0.00	89,628.16	91,194.16	8,343.73	0.00
8221	205S100000	0801010401110	2721	Prendas de segui	480.44	0.00	0.00	0.00	480.44	0.00
8221	205S100000	0801010401110	2731	Articulos deportiv	2,985.36	0.00	0.00	0.00	2,985.36	0.00
8221	205S100000	0801010401110	2751	Blancos y otros p	451.54	0.00	0.00	0.00	451.54	0.00
8221	205S100000	0801010401110	2911	Refacciones, acce	7,541.85	0.00	0.00	737.10	6,804.75	0.00
8221	205S100000	0801010401110	2921	Refacciones y acc	7,451.54	0.00	0.00	654.60	6,796.94	0.00
8221	205S100000	0801010401110	2941	Refacciones y acc	-2,935.33	0.00	0.00	0.00	-2,935.33	0.00

8221	205S100000	0801010401110	2961	Refacciones y acc	1,128.85	0.00	0.00	928.00	200.85	0.00
8221	205S100000	0801010401110	2971	Articulos para la c	1,162.71	0.00	0.00	0.00	1,162.71	0.00
8221	205S100000	0801010401110	2981	Refacciones y acc	13,064.42	0.00	0.00	432.90	12,631.52	0.00
8221	205S100000	0801010401110	3111	Servicio de energ	222,198.17	0.00	0.00	1,200.00	220,998.17	0.00
8221	205S100000	0801010401110	3121	Gas.	604.12	0.00	0.00	0.00	604.12	0.00
8221	205S100000	0801010401110	3132	Servicio de clorac	635.77	0.00	0.00	0.00	635.77	0.00
8221	205S100000	0801010401110	3141	Servicio de telefo	30,652.10	0.00	0.00	7,595.00	23,057.10	0.00
8221	205S100000	0801010401110	3151	Servicio de telefo	1,879.54	0.00	0.00	0.00	1,879.54	0.00
8221	205S100000	0801010401110	3171	Servicios de acce	-571.88	0.00	0.00	21.00	-592.88	0.00
8221	205S100000	0801010401110	3181	Servicio postal y t	-1,078.63	0.00	0.00	0.00	-1,078.63	0.00
8221	205S100000	0801010401110	3251	Arrendamiento d	5,256.92	0.00	0.00	0.00	5,256.92	0.00
8221	205S100000	0801010401110	3271	Arrendamiento d	931.25	0.00	0.00	0.00	931.25	0.00
8221	205S100000	0801010401110	3311	Asesorias asociad	313,920.40	0.00	0.00	58,803.90	255,116.50	0.00
8221	205S100000	0801010401110	3341	Capacitacion.	204,443.00	0.00	0.00	0.00	204,443.00	0.00
8221	205S100000	0801010401110	3351	Servicios de inves	10,260.00	0.00	0.00	2,850.00	7,410.00	0.00
8221	205S100000	0801010401110	3361	Servicios de apoy	63,239.36	0.00	0.00	0.00	63,239.36	0.00
8221	205S100000	0801010401110	3362	Impresiones de d	6,007.04	0.00	0.00	39,532.80	-33,525.76	0.00
8221	205S100000	0801010401110	3381	Servicios de vigila	397,844.50	0.00	0.00	70,384.36	327,460.14	0.00
8221	205S100000	0801010401110	3411	Servicios bancari	5,914.49	0.00	0.00	1,657.69	4,256.80	0.00
8221	205S100000	0801010401110	3451	Seguros y fianzas	125,616.54	0.00	0.00	0.00	125,616.54	0.00
8221	205S100000	0801010401110	3471	Fletes y maniobra	3,692.99	0.00	0.00	0.00	3,692.99	0.00
8221	205S100000	0801010401110	3511	Reparacion y mar	-3,843.00	0.00	0.00	43,732.00	-47,575.00	0.00
8221	205S100000	0801010401110	3512	Adaptacion de lo	2,828.69	0.00	0.00	0.00	2,828.69	0.00
8221	205S100000	0801010401110	3521	Reparacion, man	25,640.00	0.00	0.00	0.00	25,640.00	0.00
8221	205S100000	0801010401110	3531	Reparacion, insta	1,925.00	0.00	0.00	22,156.00	-20,231.00	0.00
8221	205S100000	0801010401110	3532	Reparacion y mar	-17,973.74	0.00	0.00	0.00	-17,973.74	0.00
8221	205S100000	0801010401110	3551	Reparacion y mar	-7,735.50	0.00	0.00	13,277.37	-21,012.87	0.00
8221	205S100000	0801010401110	3571	Reparacion, insta	96,030.35	0.00	0.00	0.00	96,030.35	0.00
8221	205S100000	0801010401110	3581	Servicios de lavar	318,533.97	0.00	0.00	64,447.96	254,086.01	0.00
8221	205S100000	0801010401110	3591	Servicios de fumij	3,276.25	0.00	0.00	0.00	3,276.25	0.00
8221	205S100000	0801010401110	3611	Gastos de publici	2,856.00	0.00	17,000.00	0.00	19,856.00	0.00
8221	205S100000	0801010401110	3612	Publicaciones ofi	51,100.04	0.00	0.00	0.00	51,100.04	0.00
8221	205S100000	0801010401110	3711	Transportacion a	8,829.00	0.00	0.00	0.00	8,829.00	0.00
8221	205S100000	0801010401110	3721	Gastos de traslad	826.58	0.00	0.00	4,255.00	-3,428.42	0.00

8221	205S100000	0801010401110	3751	Viáticos nacionales	-32,705.92	0.00	0.00	2,250.00	-34,955.92	0.00
8221	205S100000	0801010401110	3821	Gastos de ceremonias	50,913.95	0.00	0.00	0.00	50,913.95	0.00
8221	205S100000	0801010401110	3822	Espectáculos cívicos	41,191.02	0.00	0.00	0.00	41,191.02	0.00
8221	205S100000	0801010401110	3831	Congresos y convenciones	6,783.95	0.00	0.00	0.00	6,783.95	0.00
8221	205S100000	0801010401110	3841	Exposiciones y ferias	671.00	0.00	0.00	0.00	671.00	0.00
8221	205S100000	0801010401110	3922	Otros impuestos	245.35	0.00	0.00	0.00	245.35	0.00
8221	205S100000	0801010401110	3982	Impuesto sobre el valor agregado	189,031.83	0.00	0.00	25,629.00	163,402.83	0.00
8221	205S100000	0801010401110	3983	Impuesto sobre la renta	526,608.14	0.00	0.00	115,397.42	411,210.72	0.00
8221	205S100000	0801010401110	3991	Cuotas y suscripciones	1,868.11	0.00	0.00	0.00	1,868.11	0.00
8221	205S100000	0801010401110	3992	Gastos de servicios	3,207.42	0.00	0.00	3,058.37	149.05	0.00
8221	205S100000	0801010401110	3994	Inscripciones y aranceles	2,018.75	0.00	0.00	0.00	2,018.75	0.00
8222				Presupuesto de Egresos	4,114.19	0.00	0.00	4,500.00	-385.81	0.00
8222	205S100000			Tecnológico de Estudios	4,114.19	0.00	0.00	4,500.00	-385.81	0.00
8222	205S100000	0801010401110		TECNOLOGICO DE ESTUDIOS	4,114.19	0.00	0.00	4,500.00	-385.81	0.00
8222	205S100000	0801010401110	4414	Gastos por servicios	3,630.82	0.00	0.00	4,500.00	-869.18	0.00
8222	205S100000	0801010401110	4641	Transferencias a otras dependencias	483.37	0.00	0.00	0.00	483.37	0.00
8224				Presupuesto de Egresos	1,067,834.31	0.00	0.00	0.00	1,067,834.31	0.00
8224	205S100000			Tecnológico de Estudios	1,067,834.31	0.00	0.00	0.00	1,067,834.31	0.00
8224	205S100000	0801010401110		Tecnológico de Estudios	1,067,834.31	0.00	0.00	0.00	1,067,834.31	0.00
8224	205S100000	0801010401110	9911	Por el Ejercicio de la	1,067,834.31	0.00	0.00	0.00	1,067,834.31	0.00
8226				Presupuesto de Egresos	429,535.79	0.00	37,000.00	324,000.00	142,535.79	0.00
8226	205S100000			Tecnológico de Estudios	429,535.79	0.00	37,000.00	324,000.00	142,535.79	0.00
8226	205S100000	0801010401110		TECNOLOGICO DE ESTUDIOS	429,535.79	0.00	37,000.00	324,000.00	142,535.79	0.00
8226	205S100000	0801010401110	5111	Muebles y enseres	293.80	0.00	0.00	0.00	293.80	0.00
8226	205S100000	0801010401110	5132	Artículos de biblioteca	-11,205.24	0.00	0.00	0.00	-11,205.24	0.00
8226	205S100000	0801010401110	5151	Bienes informáticos	16,343.89	0.00	0.00	0.00	16,343.89	0.00
8226	205S100000	0801010401110	5192	Otros equipos electrónicos	25,000.00	0.00	0.00	0.00	25,000.00	0.00
8226	205S100000	0801010401110	5211	Equipos y aparatos	65,000.00	0.00	37,000.00	37,000.00	65,000.00	0.00
8226	205S100000	0801010401110	5231	Equipo de fotografía	15,000.00	0.00	0.00	0.00	15,000.00	0.00
8226	205S100000	0801010401110	5291	Otro equipo educativo	75,000.00	0.00	0.00	0.00	75,000.00	0.00
8226	205S100000	0801010401110	5311	Equipo médico y quirúrgico	1,632.86	0.00	0.00	0.00	1,632.86	0.00
8226	205S100000	0801010401110	5411	Vehículos y equipo	250,000.00	0.00	0.00	287,000.00	-37,000.00	0.00
8226	205S100000	0801010401110	5621	Maquinaria y equipo	53.00	0.00	0.00	0.00	53.00	0.00
8226	205S100000	0801010401110	5661	Equipos de generación	22,418.30	0.00	0.00	0.00	22,418.30	0.00

8226	205S100000	0801010401110	5671	Herramientas, m	3,381.74	0.00	0.00	0.00	3,381.74	0.00
8226	205S100000	0801010401110	5692	Maquinaria y equ	12.00	0.00	0.00	0.00	12.00	0.00
8226	205S100000	0801010401110	5911	Software.	634.42	0.00	0.00	0.00	634.42	0.00
8226	205S100000	0801010401110	5971	Licencias inform f	-34,028.98	0.00	0.00	0.00	-34,028.98	0.00
8241				Presupuesto de E	2,927,018.67	0.00	17,000.00	153,073.52	2,790,945.15	0.00
8241	205S100000			Tecnológico de E	2,927,018.67	0.00	17,000.00	153,073.52	2,790,945.15	0.00
8241	205S100000	0801010401110		TECNOLOGICO DI	2,927,018.67	0.00	17,000.00	153,073.52	2,790,945.15	0.00
8241	205S100000	0801010401110	2111	Materiales y utile	-14,940.82	0.00	0.00	0.00	-14,940.82	0.00
8241	205S100000	0801010401110	2112	Enseres de ofici	4,732.80	0.00	0.00	0.00	4,732.80	0.00
8241	205S100000	0801010401110	2181	Material para ide	10,208.00	0.00	0.00	0.00	10,208.00	0.00
8241	205S100000	0801010401110	2711	Vestuario y unif	146,116.27	0.00	0.00	59,752.00	86,364.27	0.00
8241	205S100000	0801010401110	2731	Articulos deporti	33,419.61	0.00	0.00	0.00	33,419.61	0.00
8241	205S100000	0801010401110	2941	Refacciones y acc	-9,549.12	0.00	0.00	0.00	-9,549.12	0.00
8241	205S100000	0801010401110	3311	Asesorias asociad	325,226.09	0.00	0.00	0.00	325,226.09	0.00
8241	205S100000	0801010401110	3341	Capacitacion.	53,110.00	0.00	0.00	0.00	53,110.00	0.00
8241	205S100000	0801010401110	3361	Servicios de apoy	24,711.14	0.00	0.00	0.00	24,711.14	0.00
8241	205S100000	0801010401110	3362	Impresiones de d	0.00	0.00	17,000.00	17,000.00	0.00	0.00
8241	205S100000	0801010401110	3381	Servicios de vigila	11,975.64	0.00	0.00	11,975.64	0.00	0.00
8241	205S100000	0801010401110	3511	Reparacion y ma	1,750,383.54	0.00	0.00	0.00	1,750,383.54	0.00
8241	205S100000	0801010401110	3512	Adaptacion de lo	517,730.52	0.00	0.00	0.00	517,730.52	0.00
8241	205S100000	0801010401110	3531	Reparacion, insta	9,549.12	0.00	0.00	0.00	9,549.12	0.00
8241	205S100000	0801010401110	3571	Reparacion, insta	43,732.00	0.00	0.00	43,732.00	0.00	0.00
8241	205S100000	0801010401110	3581	Servicios de lavar	3,613.88	0.00	0.00	3,613.88	0.00	0.00
8241	205S100000	0801010401110	3611	Gastos de publici	17,000.00	0.00	0.00	17,000.00	0.00	0.00
8242				Presupuesto de E	21,056.81	0.00	0.00	0.00	21,056.81	0.00
8242	205S100000			Tecnológico de E	21,056.81	0.00	0.00	0.00	21,056.81	0.00
8242	205S100000	0801010401110		TECNOLOGICO DI	21,056.81	0.00	0.00	0.00	21,056.81	0.00
8242	205S100000	0801010401110	4414	Gastos por servic	21,056.81	0.00	0.00	0.00	21,056.81	0.00
8245				Presupuesto de E	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00
8245	205S100000			Tecnológico de E	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00
8245	205S100000	0801010401110		TECNOLOGICO DI	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00
8245	205S100000	0801010401110	6162	Obra Estatal o M	5,500,000.00	0.00	0.00	0.00	5,500,000.00	0.00
8246				Presupuesto de E	12,052,018.51	0.00	287,000.00	134,633.34	12,204,385.17	0.00
8246	205S100000			Tecnológico de E	12,052,018.51	0.00	287,000.00	134,633.34	12,204,385.17	0.00

8246	205S100000	0801010401110	TECNOLOGICO DI	12,052,018.51	0.00	287,000.00	134,633.34	12,204,385.17	0.00
8246	205S100000	0801010401110 5111	Muebles y enseres	258,564.31	0.00	0.00	0.00	258,564.31	0.00
8246	205S100000	0801010401110 5132	Articulos de bibli	237,919.24	0.00	0.00	134,633.34	103,285.90	0.00
8246	205S100000	0801010401110 5151	Bienes inform tic	450,000.00	0.00	0.00	0.00	450,000.00	0.00
8246	205S100000	0801010401110 5191	Otros bienes mue	150,000.00	0.00	0.00	0.00	150,000.00	0.00
8246	205S100000	0801010401110 5192	Otros equipos ele	750,000.00	0.00	0.00	0.00	750,000.00	0.00
8246	205S100000	0801010401110 5411	Vehiculos y equip	0.00	0.00	287,000.00	0.00	287,000.00	0.00
8246	205S100000	0801010401110 5651	Equipo y aparato	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00
8246	205S100000	0801010401110 5661	Equipos de gener	48,761.72	0.00	0.00	0.00	48,761.72	0.00
8246	205S100000	0801010401110 5671	Herramientas, m	240,405.26	0.00	0.00	0.00	240,405.26	0.00
8246	205S100000	0801010401110 5692	Maquinaria y equ	6,857,233.00	0.00	0.00	0.00	6,857,233.00	0.00
8246	205S100000	0801010401110 5811	Terrenos.	800,000.00	0.00	0.00	0.00	800,000.00	0.00
8246	205S100000	0801010401110 5911	Software.	459,134.98	0.00	0.00	0.00	459,134.98	0.00
8251			Presupuesto de E	121,514.80	0.00	0.00	18,354.00	103,160.80	0.00
8251	205S100000		Tecnológico de E	121,514.80	0.00	0.00	18,354.00	103,160.80	0.00
8251	205S100000	0801010401110	TECNOLOGICO DI	121,514.80	0.00	0.00	18,354.00	103,160.80	0.00
8251	205S100000	0801010401110 2461	Material elctrico	0.80	0.00	0.00	0.00	0.80	0.00
8251	205S100000	0801010401110 3341	Capacitacion.	121,514.00	0.00	0.00	18,354.00	103,160.00	0.00
8271			Presupuesto de E	15,430,984.35	0.00	1,915,705.50	89,628.16	17,257,061.69	0.00
8271	205S100000		Presupuesto de E	15,430,984.35	0.00	1,915,705.50	89,628.16	17,257,061.69	0.00
8271	205S100000	0801010401110	TECNOLOGICO DI	15,430,984.35	0.00	1,915,705.50	89,628.16	17,257,061.69	0.00
8271	205S100000	0801010401110 1131	Sueldo base	3,292,752.59	0.00	407,088.91	0.00	3,699,841.50	0.00
8271	205S100000	0801010401110 1222	Sueldos y salarios	3,274,989.67	0.00	427,376.37	0.00	3,702,366.04	0.00
8271	205S100000	0801010401110 1311	Prima por años d	86,116.14	0.00	11,478.06	0.00	97,594.20	0.00
8271	205S100000	0801010401110 1321	Prima vacacional	368,101.70	0.00	3,678.97	0.00	371,780.67	0.00
8271	205S100000	0801010401110 1322	Aguinaldo	313,383.64	0.00	0.00	0.00	313,383.64	0.00
8271	205S100000	0801010401110 1323	Aguinaldo de eve	320,665.69	0.00	5,918.62	0.00	326,584.31	0.00
8271	205S100000	0801010401110 1341	Compensacion	173,665.60	0.00	21,708.20	0.00	195,373.80	0.00
8271	205S100000	0801010401110 1346	Gratificacion por	74,370.77	0.00	0.00	0.00	74,370.77	0.00
8271	205S100000	0801010401110 1348	Labores Docente	127,350.19	0.00	16,499.78	0.00	143,849.97	0.00
8271	205S100000	0801010401110 1412	Cuotas de servici	802,271.36	0.00	101,217.02	0.00	903,488.38	0.00
8271	205S100000	0801010401110 1413	Cuotas al sistema	595,365.80	0.00	75,102.96	0.00	670,468.76	0.00
8271	205S100000	0801010401110 1414	Cuotas del sistem	141,453.25	0.00	17,786.41	0.00	159,239.66	0.00
8271	205S100000	0801010401110 1415	Aportaciones par	70,204.76	0.00	8,856.45	0.00	79,061.21	0.00

8271	205S100000	0801010401110	1416	Riesgo de trabajo	98,926.87	0.00	12,480.06	0.00	111,406.93	0.00
8271	205S100000	0801010401110	1511	Cuotas para fond	20,493.79	0.00	1,250.75	0.00	21,744.54	0.00
8271	205S100000	0801010401110	1512	Seguro de separa	184,895.56	0.00	0.00	0.00	184,895.56	0.00
8271	205S100000	0801010401110	1544	Día del Maestro y	17,864.00	0.00	0.00	0.00	17,864.00	0.00
8271	205S100000	0801010401110	1595	Despensa	427,088.78	0.00	53,700.65	0.00	480,789.43	0.00
8271	205S100000	0801010401110	1712	Estimulos por pul	14,853.96	0.00	1,595.88	0.00	16,449.84	0.00
8271	205S100000	0801010401110	2111	Materiales y utile	86,245.42	0.00	0.00	0.00	86,245.42	0.00
8271	205S100000	0801010401110	2112	Enseres de oficin	85.00	0.00	0.00	0.00	85.00	0.00
8271	205S100000	0801010401110	2121	Material y utiles c	27,260.00	0.00	0.00	0.00	27,260.00	0.00
8271	205S100000	0801010401110	2141	Materiales y utile	59,523.56	0.00	20,222.28	0.00	79,745.84	0.00
8271	205S100000	0801010401110	2161	Material y ensere	126,311.48	0.00	257.96	0.00	126,569.44	0.00
8271	205S100000	0801010401110	2171	Material didactic	1,284.00	0.00	0.00	0.00	1,284.00	0.00
8271	205S100000	0801010401110	2181	Material para ide	44,335.20	0.00	0.00	0.00	44,335.20	0.00
8271	205S100000	0801010401110	2421	Cemento y produ	791.03	0.00	455.02	0.00	1,246.05	0.00
8271	205S100000	0801010401110	2431	Cal, yeso y produ	2,048.48	0.00	0.00	0.00	2,048.48	0.00
8271	205S100000	0801010401110	2441	Madera y produc	1,842.00	0.00	0.00	0.00	1,842.00	0.00
8271	205S100000	0801010401110	2461	Material electricc	55,889.67	0.00	0.00	0.00	55,889.67	0.00
8271	205S100000	0801010401110	2471	Articulos metalic	340.00	0.00	0.00	0.00	340.00	0.00
8271	205S100000	0801010401110	2482	Material de señal	4,616.80	0.00	0.00	0.00	4,616.80	0.00
8271	205S100000	0801010401110	2491	Material de const	320.51	0.00	0.00	0.00	320.51	0.00
8271	205S100000	0801010401110	2521	Plaguicidas, abon	350.00	0.00	0.00	0.00	350.00	0.00
8271	205S100000	0801010401110	2531	Medicinas y prod	0.00	0.00	5,470.25	0.00	5,470.25	0.00
8271	205S100000	0801010401110	2611	Combustibles, lul	133,414.35	0.00	15,938.75	0.00	149,353.10	0.00
8271	205S100000	0801010401110	2711	Vestuario y unifo	29,491.84	0.00	150,946.16	89,628.16	90,809.84	0.00
8271	205S100000	0801010401110	2721	Prendas de segur	10,103.60	0.00	0.00	0.00	10,103.60	0.00
8271	205S100000	0801010401110	2731	Articulos deportiv	33,595.03	0.00	0.00	0.00	33,595.03	0.00
8271	205S100000	0801010401110	2911	Refacciones, acce	5,352.38	0.00	737.10	0.00	6,089.48	0.00
8271	205S100000	0801010401110	2921	Refacciones y acc	2,936.72	0.00	654.60	0.00	3,591.32	0.00
8271	205S100000	0801010401110	2941	Refacciones y acc	89,010.28	0.00	0.00	0.00	89,010.28	0.00
8271	205S100000	0801010401110	2961	Refacciones y acc	3,109.97	0.00	928.00	0.00	4,037.97	0.00
8271	205S100000	0801010401110	2971	Articulos para la c	23,218.56	0.00	0.00	0.00	23,218.56	0.00
8271	205S100000	0801010401110	2981	Refacciones y acc	0.00	0.00	432.90	0.00	432.90	0.00
8271	205S100000	0801010401110	3111	Servicio de energ	255,243.00	0.00	1,200.00	0.00	256,443.00	0.00
8271	205S100000	0801010401110	3141	Servicio de telefo	61,762.00	0.00	7,595.00	0.00	69,357.00	0.00

8271	205S100000	0801010401110	3151	Servicio de telefo	2,436.79	0.00	0.00	0.00	2,436.79	0.00
8271	205S100000	0801010401110	3171	Servicios de acce	856.84	0.00	21.00	0.00	877.84	0.00
8271	205S100000	0801010401110	3181	Servicio postal y t	1,287.00	0.00	0.00	0.00	1,287.00	0.00
8271	205S100000	0801010401110	3271	Arrendamiento d	33,837.20	0.00	0.00	0.00	33,837.20	0.00
8271	205S100000	0801010401110	3311	Asesorias asociad	387,428.91	0.00	58,803.90	0.00	446,232.81	0.00
8271	205S100000	0801010401110	3341	Capacitacion	295,627.00	0.00	18,354.00	0.00	313,981.00	0.00
8271	205S100000	0801010401110	3351	Servicios de inves	123,519.00	0.00	2,850.00	0.00	126,369.00	0.00
8271	205S100000	0801010401110	3361	Servicios de apoy	50,049.50	0.00	0.00	0.00	50,049.50	0.00
8271	205S100000	0801010401110	3362	Impresiones de d	2,192.40	0.00	39,532.80	0.00	41,725.20	0.00
8271	205S100000	0801010401110	3381	Servicios de vigila	633,070.00	0.00	82,360.00	0.00	715,430.00	0.00
8271	205S100000	0801010401110	3411	Servicios bancari	21,839.44	0.00	1,657.69	0.00	23,497.13	0.00
8271	205S100000	0801010401110	3451	Seguros y fianzas	7,488.24	0.00	0.00	0.00	7,488.24	0.00
8271	205S100000	0801010401110	3511	Reparacion y mar	151,904.80	0.00	43,732.00	0.00	195,636.80	0.00
8271	205S100000	0801010401110	3512	Adaptacion de lo	5,510.00	0.00	0.00	0.00	5,510.00	0.00
8271	205S100000	0801010401110	3531	Reparacion, insta	16,803.76	0.00	22,156.00	0.00	38,959.76	0.00
8271	205S100000	0801010401110	3532	Reparacion y mar	18,680.64	0.00	0.00	0.00	18,680.64	0.00
8271	205S100000	0801010401110	3551	Reparacion y mar	88,832.15	0.00	13,277.37	0.00	102,109.52	0.00
8271	205S100000	0801010401110	3571	Reparacion, insta	59,256.79	0.00	43,732.00	0.00	102,988.79	0.00
8271	205S100000	0801010401110	3581	Servicio de lavan	504,678.30	0.00	68,061.84	0.00	572,740.14	0.00
8271	205S100000	0801010401110	3591	Servicios de fumi	5,800.00	0.00	0.00	0.00	5,800.00	0.00
8271	205S100000	0801010401110	3611	Gastos de publici	8,809.97	0.00	0.00	0.00	8,809.97	0.00
8271	205S100000	0801010401110	3612	Publicaciones ofi	90,575.18	0.00	0.00	0.00	90,575.18	0.00
8271	205S100000	0801010401110	3721	Gastos de traslad	44,144.30	0.00	4,255.00	0.00	48,399.30	0.00
8271	205S100000	0801010401110	3751	Viaticos nacional	58,059.42	0.00	2,250.00	0.00	60,309.42	0.00
8271	205S100000	0801010401110	3821	Gastos de cerem	9,973.00	0.00	0.00	0.00	9,973.00	0.00
8271	205S100000	0801010401110	3822	Espectaculos civil	87,412.38	0.00	0.00	0.00	87,412.38	0.00
8271	205S100000	0801010401110	3831	Congresos y conv	27,162.30	0.00	0.00	0.00	27,162.30	0.00
8271	205S100000	0801010401110	3841	Exposiciones y fe	4,891.72	0.00	0.00	0.00	4,891.72	0.00
8271	205S100000	0801010401110	3922	Otros impuestos	17,843.00	0.00	0.00	0.00	17,843.00	0.00
8271	205S100000	0801010401110	3982	Impuesto sobre e	210,207.00	0.00	25,629.00	0.00	235,836.00	0.00
8271	205S100000	0801010401110	3983	Impuesto sobre li	953,036.11	0.00	115,397.42	0.00	1,068,433.53	0.00
8271	205S100000	0801010401110	3991	Cuotas y suscripc	10,000.00	0.00	0.00	0.00	10,000.00	0.00
8271	205S100000	0801010401110	3992	Gastos de servici	34,476.21	0.00	3,058.37	0.00	37,534.58	0.00
8272				Presupuesto de E	27,800.00	0.00	4,500.00	0.00	32,300.00	0.00

8272	205S100000		X		20,000.00	0.00	4,500.00	0.00	24,500.00	0.00
8272	205S100000	0801010401110	Y		20,000.00	0.00	4,500.00	0.00	24,500.00	0.00
8272	205S100000	0801010401110 4414	Gastos por servic		27,800.00	0.00	4,500.00	0.00	32,300.00	0.00
8274			Presupuesto de E		7,696,704.47	0.00	0.00	0.00	7,696,704.47	0.00
8274	205S100000		Tecnológico de E:		7,696,704.47	0.00	0.00	0.00	7,696,704.47	0.00
8274	205S100000	0801010401110	Tecnológico de E:		7,696,704.47	0.00	0.00	0.00	7,696,704.47	0.00
8274	205S100000	0801010401110 9911	Por el Ejercicio d		7,696,704.47	0.00	0.00	0.00	7,696,704.47	0.00
8276			Presupuesto de E		2,864,077.41	0.00	134,633.34	0.00	2,998,710.75	0.00
8276	205S100000		TESJI		2,864,077.41	0.00	134,633.34	0.00	2,998,710.75	0.00
8276	205S100000	0801010401110	TESJI		2,864,077.41	0.00	134,633.34	0.00	2,998,710.75	0.00
8276	205S100000	0801010401110 5111	Muebles y Enser		149,706.20	0.00	0.00	0.00	149,706.20	0.00
8276	205S100000	0801010401110 5132	Articulos de bibli		13,286.00	0.00	134,633.34	0.00	147,919.34	0.00
8276	205S100000	0801010401110 5151	Bienes Informatic		267,652.67	0.00	0.00	0.00	267,652.67	0.00
8276	205S100000	0801010401110 5192	Otros Equipos Ele		1,975.00	0.00	0.00	0.00	1,975.00	0.00
8276	205S100000	0801010401110 5311	Equipo medico y		13,367.14	0.00	0.00	0.00	13,367.14	0.00
8276	205S100000	0801010401110 5621	Maquinaria y equ		18,090.40	0.00	0.00	0.00	18,090.40	0.00
8276	205S100000	0801010401110 5811	Terrenos.		2,400,000.00	0.00	0.00	0.00	2,400,000.00	0.00