

TECNOLOGICO DE ESTUDIOS SUPERIORES DE JILOTEPEC

TES970829TC9

BALANZA DE COMPROBACION DETALLADA DEL 01 DE JULIO DE 2014 AL 30 DE SEPTIEMBRE DE 2014

CTA	SCTA	SSCTA	SSSCTA	SSSCTA	CONCEPTO	SALDO INICIAL		MOVIMIENTOS DEL MES		SALDO FINAL	
						DEBE	HABER	DEBE	HABER	DEBE	HABER
1111					Efectivo	15,000.00	0.00	676.00	676.00	15,000.00	0.00
1111	00000000001				Caja	15,000.00	0.00	676.00	676.00	15,000.00	0.00
1111	00000000001	0000000000001			Fondo fijo	15,000.00	0.00	676.00	676.00	15,000.00	0.00
1111	00000000001	0000000000001	0001		Fondo fijo	15,000.00	0.00	676.00	676.00	15,000.00	0.00
1112					Bancos/Tesoreria	2,590,734.51	0.00	15,476,751.86	14,249,799.87	3,817,686.50	0.00
1112	00000000001				Banamex	20,414.26	0.00	1,199,345.00	1,199,015.79	20,743.47	0.00
1112	00000000001	0000000000001			cta 735 Ingresos l	10,408.82	0.00	1,199,345.00	1,199,015.79	10,738.03	0.00
1112	00000000001	0000000000002			cta. 63133 Acam	10,005.44	0.00	0.00	0.00	10,005.44	0.00
1112	00000000002				BANCOMER	326,200.90	0.00	2,358,206.99	1,622,703.43	1,061,704.46	0.00
1112	00000000002	0000000000001			cta- 0143892786	5,451.74	0.00	0.05	0.05	5,451.74	0.00
1112	00000000002	0000000000002			cta. 0177416202	304,751.16	0.00	2,358,206.80	1,622,703.38	1,040,254.58	0.00
1112	00000000002	0000000000003			cta. 0186266916	15,998.00	0.00	0.14	0.00	15,998.14	0.00
1112	00000000003				BANORTE	2,244,119.35	0.00	11,919,199.87	11,428,080.65	2,735,238.57	0.00
1112	00000000003	0000000000001			cta. 0656101111	1,352,092.53	0.00	10,524,091.67	11,428,080.65	448,103.55	0.00
1112	00000000003	0000000000002			cta. 0683971749	892,026.82	0.00	1,395,108.20	0.00	2,287,135.02	0.00
1121					Inversiones Finan	28,742,841.10	0.00	10,539,342.29	11,500,029.33	27,782,154.06	0.00
1121	00000000001				0177416202 INV.	17,456,432.56	0.00	37,700.31	1,000,029.33	16,494,103.54	0.00
1121	00000000002				006561011111 IN	10,500,000.00	0.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
1121	00000000003				0186266916 INV.	786,408.54	0.00	1,641.98	0.00	788,050.52	0.00
1123					Deudores Diversos	166,625.23	0.00	31,676.00	55,329.34	142,971.89	0.00
1123	00000000001				GASTOS A COMPLET	166,625.23	0.00	31,676.00	55,329.34	142,971.89	0.00
1123	00000000001	0000000000001			Personal del TESJ	166,625.23	0.00	31,676.00	55,329.34	142,971.89	0.00
1123	00000000001	0000000000001	0002		Laura Aranda Lar	108,964.00	0.00	0.00	0.00	108,964.00	0.00
1123	00000000001	0000000000001	0003		Urbano Miranda	29,787.20	0.00	36.00	29,823.20	0.00	0.00
1123	00000000001	0000000000001	0005		Jose Carlos Javier	0.00	0.00	640.00	640.00	0.00	0.00
1123	00000000001	0000000000001	0006		Honorato Rodrigu	6,887.70	0.00	3,500.00	6,887.70	3,500.00	0.00
1123	00000000001	0000000000001	0017		Maricela Juarez N	50.00	0.00	0.00	50.00	0.00	0.00
1123	00000000001	0000000000001	0032		Juan Manuel Gar	-0.20	0.00	0.00	0.00	-0.20	0.00

1123	0000000001	0000000000001	0033	Ignacio Lagunas E	0.00	0.00	14,500.00	0.00	14,500.00	0.00
1123	0000000001	0000000000001	0047	Emilio Perez Mire	-858.44	0.00	3,000.00	858.44	1,283.12	0.00
1123	0000000001	0000000000001	0049	Emiliano Vega Be	1,570.00	0.00	0.00	1,570.00	0.00	0.00
1123	0000000001	0000000000001	0051	Rodolfo Guadaluj	15,000.00	0.00	0.00	15,000.00	0.00	0.00
1123	0000000001	0000000000001	0058	Andres Contreras	5,224.97	0.00	0.00	500.00	4,724.97	0.00
1123	0000000001	0000000000001	0059	Alfonso Enrique E	0.00	0.00	10,000.00	0.00	10,000.00	0.00
1231				Terrenos	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231	0000000001			Terreno	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231	0000000001	0000000000001		Terreno	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231	0000000001	0000000000001	0001	Costo de Adquisic	3,561,401.00	0.00	0.00	0.00	3,561,401.00	0.00
1231	0000000001	0000000000001	0002	Revaluación	206,517.19	0.00	0.00	0.00	206,517.19	0.00
1233				Edificios no Habit	40,486,989.79	0.00	0.00	0.00	40,486,989.79	0.00
1233	0000000001			Edificio	40,486,989.79	0.00	0.00	0.00	40,486,989.79	0.00
1233	0000000001	0000000000001		Edificio E	7,267,425.68	0.00	0.00	0.00	7,267,425.68	0.00
1233	0000000001	0000000000001	0001	Costo de Adquisic	4,624,706.00	0.00	0.00	0.00	4,624,706.00	0.00
1233	0000000001	0000000000001	0002	Revaluación Edifi	2,642,719.68	0.00	0.00	0.00	2,642,719.68	0.00
1233	0000000001	0000000000002		Barda perimetral	1,636,468.82	0.00	0.00	0.00	1,636,468.82	0.00
1233	0000000001	0000000000002	0001	Costo de adquisic	1,636,468.82	0.00	0.00	0.00	1,636,468.82	0.00
1233	0000000001	0000000000003		Laboratorio de M	1,423,763.60	0.00	0.00	0.00	1,423,763.60	0.00
1233	0000000001	0000000000003	0001	Costo de adquisic	1,236,194.73	0.00	0.00	0.00	1,236,194.73	0.00
1233	0000000001	0000000000003	0002	Revaluacion labo	187,568.87	0.00	0.00	0.00	187,568.87	0.00
1233	0000000001	0000000000004		Unidad Multifunc	7,192,745.52	0.00	0.00	0.00	7,192,745.52	0.00
1233	0000000001	0000000000004	0001	Costo de Adquisic	6,447,487.17	0.00	0.00	0.00	6,447,487.17	0.00
1233	0000000001	0000000000004	0002	Revaluación Unid	745,258.35	0.00	0.00	0.00	745,258.35	0.00
1233	0000000001	0000000000005		Cafeteria y Almac	1,745,127.43	0.00	0.00	0.00	1,745,127.43	0.00
1233	0000000001	0000000000005	0001	Costo de Adquisic	1,564,310.41	0.00	0.00	0.00	1,564,310.41	0.00
1233	0000000001	0000000000005	0002	Revaluacion cafe	180,817.02	0.00	0.00	0.00	180,817.02	0.00
1233	0000000001	0000000000006		Estacionamiento	187,418.95	0.00	0.00	0.00	187,418.95	0.00
1233	0000000001	0000000000006	0001	Costo de adquisic	168,000.00	0.00	0.00	0.00	168,000.00	0.00
1233	0000000001	0000000000006	0002	Revaluación	19,418.95	0.00	0.00	0.00	19,418.95	0.00
1233	0000000001	0000000000007		Laboratorio de C	5,177,310.84	0.00	0.00	0.00	5,177,310.84	0.00
1233	0000000001	0000000000007	0001	Costo de adquisic	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00
1233	0000000001	0000000000007	0002	Revaluacion labo	77,310.84	0.00	0.00	0.00	77,310.84	0.00
1233	0000000001	0000000000008		Cancha de usos N	147,826.69	0.00	0.00	0.00	147,826.69	0.00

1233	0000000001	0000000000008	0001	Costo de adquisic	143,130.43	0.00	0.00	0.00	143,130.43	0.00
1233	0000000001	0000000000008	0002	Revaluacion canc	4,696.26	0.00	0.00	0.00	4,696.26	0.00
1233	0000000001	0000000000009		Planta tratadora	1,547,346.80	0.00	0.00	0.00	1,547,346.80	0.00
1233	0000000001	0000000000009	0001	Costo de adquisic	1,547,346.80	0.00	0.00	0.00	1,547,346.80	0.00
1233	0000000001	0000000000010		Edificio Academic	14,161,555.46	0.00	0.00	0.00	14,161,555.46	0.00
1233	0000000001	0000000000010	0001	Costo de adquisic	14,161,555.46	0.00	0.00	0.00	14,161,555.46	0.00
1236				Construcciones e	11,500,000.00	0.00	3,500,000.00	0.00	15,000,000.00	0.00
1236	0000000001			Obra Publica	11,500,000.00	0.00	3,500,000.00	0.00	15,000,000.00	0.00
1236	0000000001	0000000000001		Convenio Estatal	11,500,000.00	0.00	3,500,000.00	0.00	15,000,000.00	0.00
1236	0000000001	0000000000001	0001	TESJI	11,500,000.00	0.00	3,500,000.00	0.00	15,000,000.00	0.00
1236	0000000001	0000000000001	0001 002	Edificio de vincul	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00
1236	0000000001	0000000000001	0001 003	Construcción 5 al	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00
1241				Mobiliario y Equip	6,667,012.83	0.00	0.00	0.00	6,667,012.83	0.00
1241	0000000001			Mobiliario y Equip	6,667,012.83	0.00	0.00	0.00	6,667,012.83	0.00
1241	0000000001	0000000000001		Equipo de compu	5,190,989.62	0.00	0.00	0.00	5,190,989.62	0.00
1241	0000000001	0000000000001	0001	Costo de adquisic	4,970,859.35	0.00	0.00	0.00	4,970,859.35	0.00
1241	0000000001	0000000000001	0002	Revaluacion de e	220,130.27	0.00	0.00	0.00	220,130.27	0.00
1241	0000000001	0000000000002		Mobiliario y Equip	105,972.64	0.00	0.00	0.00	105,972.64	0.00
1241	0000000001	0000000000002	0001	Costo de adquisic	84,977.28	0.00	0.00	0.00	84,977.28	0.00
1241	0000000001	0000000000002	0002	Revaluacion de rr	20,995.36	0.00	0.00	0.00	20,995.36	0.00
1241	0000000001	0000000000003		Muebles y Enser	1,370,050.57	0.00	0.00	0.00	1,370,050.57	0.00
1241	0000000001	0000000000003	0001	Costo de adquisic	1,274,032.01	0.00	0.00	0.00	1,274,032.01	0.00
1241	0000000001	0000000000003	0002	Revaluacion mue	96,018.56	0.00	0.00	0.00	96,018.56	0.00
1242				Mobiliario y Equip	1,331,343.64	0.00	0.00	0.00	1,331,343.64	0.00
1242	0000000001			Mobiliario y Equip	1,331,343.64	0.00	0.00	0.00	1,331,343.64	0.00
1242	0000000001	0000000000001		Mobiliario y Equip	1,331,343.64	0.00	0.00	0.00	1,331,343.64	0.00
1242	0000000001	0000000000001	0001	Costo de adquisic	1,329,691.36	0.00	0.00	0.00	1,329,691.36	0.00
1242	0000000001	0000000000001	0002	Revaluacion mob	1,652.28	0.00	0.00	0.00	1,652.28	0.00
1244				Vehiculos y Equip	1,654,234.96	0.00	0.00	0.00	1,654,234.96	0.00
1244	0000000001			Equipo de transp	1,654,234.96	0.00	0.00	0.00	1,654,234.96	0.00
1244	0000000001	0000000000001		Equipo de transp	1,654,234.96	0.00	0.00	0.00	1,654,234.96	0.00
1244	0000000001	0000000000001	0001	Costo de adquisic	1,608,390.00	0.00	0.00	0.00	1,608,390.00	0.00
1244	0000000001	0000000000001	0002	Revaluacion equi	45,844.96	0.00	0.00	0.00	45,844.96	0.00
1246				Maquinaria, Otro	13,812,502.41	0.00	0.00	0.00	13,812,502.41	0.00

1246 0000000001		Maquinaria, otro:	13,537,355.53	0.00	0.00	0.00	13,537,355.53	0.00
1246 0000000001	0000000000001	Maquinaria, otro:	13,537,355.53	0.00	0.00	0.00	13,537,355.53	0.00
1246 0000000001	0000000000001 0001	Costo de adquisic	12,581,046.32	0.00	0.00	0.00	12,581,046.32	0.00
1246 0000000001	0000000000001 0002	Revaluacion maq	956,309.21	0.00	0.00	0.00	956,309.21	0.00
1246 0000000002		Herramientas, m	275,146.88	0.00	0.00	0.00	275,146.88	0.00
1246 0000000002	0000000000001	Herramientas, m	275,146.88	0.00	0.00	0.00	275,146.88	0.00
1246 0000000002	0000000000001 0001	Costo de adquisic	249,808.02	0.00	0.00	0.00	249,808.02	0.00
1246 0000000002	0000000000001 0002	Revaluacion herr	25,338.86	0.00	0.00	0.00	25,338.86	0.00
1249		Otros Bienes Mu	273,196.80	0.00	0.00	0.00	273,196.80	0.00
1249 0000000001		Equipo de comun	273,196.80	0.00	0.00	0.00	273,196.80	0.00
1249 0000000001	0000000000001	Equipo de comun	273,196.80	0.00	0.00	0.00	273,196.80	0.00
1249 0000000001	0000000000001 0001	Costo de adquisic	215,563.86	0.00	0.00	0.00	215,563.86	0.00
1249 0000000001	0000000000001 0002	Revaluacion de e	57,632.94	0.00	0.00	0.00	57,632.94	0.00
1261		Depreciación Acu	0.00	8,652,413.71	0.00	67,478.30	0.00	8,719,892.01
1261 0000000001		Edificio	0.00	8,652,413.71	0.00	67,478.30	0.00	8,719,892.01
1261 0000000001	0000000000001	Edificio	0.00	8,652,413.71	0.00	67,478.30	0.00	8,719,892.01
1261 0000000001	0000000000001 0001	Depreciacion acu	0.00	6,794,746.87	0.00	61,048.66	0.00	6,855,795.53
1261 0000000001	0000000000001 0002	Depreciacion rev	0.00	1,343,294.63	0.00	0.00	0.00	1,343,294.63
1261 0000000001	0000000000001 0003	Excedente de rev	0.00	514,372.21	0.00	6,429.64	0.00	520,801.85
1263		Depreciación Acu	0.00	15,092,427.47	0.00	104,775.55	0.00	15,197,203.02
1263 0000000001		Mobiliario y equi	0.00	5,406,894.95	0.00	18,205.54	0.00	5,425,100.49
1263 0000000001	0000000000001	Equipo de compu	0.00	4,588,654.23	0.00	9,065.08	0.00	4,597,719.31
1263 0000000001	0000000000001 0001	Depresiacion acu	0.00	4,368,005.21	0.00	9,065.08	0.00	4,377,070.29
1263 0000000001	0000000000001 0002	Dep. revaluada e	0.00	170,564.46	0.00	0.00	0.00	170,564.46
1263 0000000001	0000000000001 0003	Exced. de reval e	0.00	50,084.56	0.00	0.00	0.00	50,084.56
1263 0000000001	0000000000002	Equipo de Oficina	0.00	71,799.75	0.00	234.72	0.00	72,034.47
1263 0000000001	0000000000002 0001	Dep. acum. equip	0.00	52,980.32	0.00	190.99	0.00	53,171.31
1263 0000000001	0000000000002 0002	Dep. reval. equip	0.00	15,262.66	0.00	0.00	0.00	15,262.66
1263 0000000001	0000000000002 0003	Exc. de reval equi	0.00	3,556.77	0.00	43.73	0.00	3,600.50
1263 0000000001	0000000000003	Muebles y enser	0.00	746,440.97	0.00	8,905.74	0.00	755,346.71
1263 0000000001	0000000000003 0001	Dep. acum. Mueb	0.00	651,333.57	0.00	8,831.67	0.00	660,165.24
1263 0000000001	0000000000003 0002	Dep. rev. de mue	0.00	68,611.45	0.00	0.00	0.00	68,611.45
1263 0000000001	0000000000003 0003	Exced. de reval d	0.00	26,495.95	0.00	74.07	0.00	26,570.02
1263 0000000002		Maquinaria, otro:	0.00	8,195,994.26	0.00	64,458.25	0.00	8,260,452.51

1263 0000000002	0000000000001	Maquinaria y equ	0.00	8,126,980.93	0.00	62,825.27	0.00	8,189,806.20
1263 0000000002	0000000000001 0001	Dep. acum. maq	0.00	7,171,888.01	0.00	62,676.13	0.00	7,234,564.14
1263 0000000002	0000000000001 0002	Dep. rev. maquin	0.00	461,188.39	0.00	0.00	0.00	461,188.39
1263 0000000002	0000000000001 0003	Exced. de reval .	0.00	493,904.53	0.00	149.14	0.00	494,053.67
1263 0000000002	0000000000002	Herramientas, m	0.00	69,013.33	0.00	1,632.98	0.00	70,646.31
1263 0000000002	0000000000002 0001	Dep. acum. herra	0.00	69,013.33	0.00	1,632.98	0.00	70,646.31
1263 0000000003		Otros bienes mue	0.00	265,054.36	0.00	363.44	0.00	265,417.80
1263 0000000003	0000000000001	Equipo de comun	0.00	265,054.36	0.00	363.44	0.00	265,417.80
1263 0000000003	0000000000001 0001	Dep. acum. equip	0.00	207,654.78	0.00	345.95	0.00	208,000.73
1263 0000000003	0000000000001 0002	Dep. rev. equipo	0.00	37,708.24	0.00	0.00	0.00	37,708.24
1263 0000000003	0000000000001 0003	Exced. de reval e	0.00	19,691.34	0.00	17.49	0.00	19,708.83
1263 0000000004		Equipo Educacio	0.00	542,934.44	0.00	10,712.57	0.00	553,647.01
1263 0000000004	0000000000001	Equipo Educacio	0.00	542,934.44	0.00	10,712.57	0.00	553,647.01
1263 0000000004	0000000000001 0001	Dep. acum. equip	0.00	519,798.66	0.00	10,631.70	0.00	530,430.36
1263 0000000004	0000000000001 0002	Dep. rev. equipo	0.00	10,675.74	0.00	0.00	0.00	10,675.74
1263 0000000004	0000000000001 0003	Exced. de rev. eq	0.00	12,460.04	0.00	80.87	0.00	12,540.91
1263 0000000005		Equipo de transp	0.00	681,549.46	0.00	11,035.75	0.00	692,585.21
1263 0000000005	0000000000001	Equipo de transp	0.00	681,549.46	0.00	11,035.75	0.00	692,585.21
1263 0000000005	0000000000001 0001	Dep. acum. equip	0.00	635,704.50	0.00	11,035.75	0.00	646,740.25
1263 0000000005	0000000000001 0002	Dep. rev. equipo	0.00	45,844.96	0.00	0.00	0.00	45,844.96
2112		Proveedores por	0.00	1,878,177.83	284,747.98	546,777.60	0.00	2,140,207.45
2112 0000000001		Proveedores	0.00	1,878,177.83	284,747.98	546,777.60	0.00	2,140,207.45
2112 0000000001	0000000000001	Tesji	0.00	1,878,177.83	284,747.98	546,777.60	0.00	2,140,207.45
2112 0000000001	0000000000001 0001	Grupo comercial	0.00	89,423.10	0.00	0.00	0.00	89,423.10
2112 0000000001	0000000000001 0002	Selene Karina Loz	0.00	175.61	0.00	0.00	0.00	175.61
2112 0000000001	0000000000001 0006	Jorge Cervantes C	0.00	29,250.00	0.00	0.00	0.00	29,250.00
2112 0000000001	0000000000001 0008	Suministros Tecn	0.00	266,611.94	0.00	0.00	0.00	266,611.94
2112 0000000001	0000000000001 0011	Sagarpa Trillador	0.00	93,924.47	9,112.96	0.00	0.00	84,811.51
2112 0000000001	0000000000001 0012	Sagarpa Rastro	0.00	210,630.46	54,005.86	0.00	0.00	156,624.60
2112 0000000001	0000000000001 0013	Sagarpa Peladora	0.00	222,812.70	32,529.49	0.00	0.00	190,283.21
2112 0000000001	0000000000001 0014	Equipar	0.00	31,425.25	0.00	0.00	0.00	31,425.25
2112 0000000001	0000000000001 0016	Marlo/David Mar	0.00	264,705.91	189,099.67	0.00	0.00	75,606.24
2112 0000000001	0000000000001 0017	Lejsa Distribucio	0.00	100,000.20	0.00	546,777.60	0.00	646,777.80
2112 0000000001	0000000000001 0018	HQ. System	0.00	459,071.51	0.00	0.00	0.00	459,071.51

2112	0000000001	0000000000001	0019	Carlos Espinosa B	0.00	8,965.68	0.00	0.00	0.00	8,965.68
2112	0000000001	0000000000001	0020	Rest-Inn de México	0.00	68,249.00	0.00	0.00	0.00	68,249.00
2112	0000000001	0000000000001	0021	UAEM	0.00	6,000.00	0.00	0.00	0.00	6,000.00
2112	0000000001	0000000000001	0022	UAQ	0.00	17,182.00	0.00	0.00	0.00	17,182.00
2112	0000000001	0000000000001	0023	Jilotepec Motors	0.00	9,750.00	0.00	0.00	0.00	9,750.00
2113				Contratistas por C	0.00	3,776,923.45	0.00	0.00	0.00	3,776,923.45
2113	0000000001			Tesji	0.00	3,776,923.45	0.00	0.00	0.00	3,776,923.45
2113	0000000001	0000000000001		Constructoras	0.00	3,776,923.45	0.00	0.00	0.00	3,776,923.45
2113	0000000001	0000000000001	0001	Imife/Grupo Treb	0.00	3,776,923.45	0.00	0.00	0.00	3,776,923.45
2117				Retenciones y Co	0.00	449,901.99	324,753.71	377,669.47	0.00	502,817.75
2117	0000000001			Retenciones y coi	0.00	449,901.99	324,753.71	377,669.47	0.00	502,817.75
2117	0000000001	0000000000001		Retenciones a fav	0.00	449,901.99	324,753.71	377,669.47	0.00	502,817.75
2117	0000000001	0000000000001	0001	Retenciones a fav	0.00	292,191.90	324,753.71	358,999.43	0.00	326,437.62
2117	0000000001	0000000000001	0001 001	Isr por retencion	0.00	6,741.40	6,726.00	2,200.07	0.00	2,215.47
2117	0000000001	0000000000001	0001 002	Cuota sindical	0.00	1,906.81	0.00	2,022.26	0.00	3,929.07
2117	0000000001	0000000000001	0001 003	Seguro de vida in	0.00	225.49	482.26	482.26	0.00	225.49
2117	0000000001	0000000000001	0001 004	Otros	0.00	33,600.00	33,600.00	5,100.00	0.00	5,100.00
2117	0000000001	0000000000001	0001 005	Cuota fondo sist.	0.00	32,684.36	69,715.32	74,569.44	0.00	37,538.48
2117	0000000001	0000000000001	0001 006	Cuota sist. capita	0.00	8,098.30	15,066.69	16,179.37	0.00	9,210.98
2117	0000000001	0000000000001	0001 007	Seguro de vida Ar	0.00	1,708.25	360.00	360.00	0.00	1,708.25
2117	0000000001	0000000000001	0001 008	Seguro de separa	0.00	19,803.57	21,005.88	22,432.05	0.00	21,229.74
2117	0000000001	0000000000001	0001 009	Servicio de salud	0.00	24,371.95	52,858.04	56,538.49	0.00	28,052.40
2117	0000000001	0000000000001	0001 010	Isr	0.00	140,336.05	96,989.00	151,287.11	0.00	194,634.16
2117	0000000001	0000000000001	0001 011	Prestamos issem)	0.00	8,053.02	15,393.14	14,680.22	0.00	7,340.10
2117	0000000001	0000000000001	0001 012	Cuotas sist. indivi	0.00	4,363.42	2,514.84	2,956.00	0.00	4,804.58
2117	0000000001	0000000000001	0001 013	Seguro de vida 2C	0.00	10,299.28	10,042.54	10,192.16	0.00	10,448.90
2117	0000000001	0000000000001	0002	Fondo de ahorro	0.00	157,710.09	0.00	18,670.04	0.00	176,380.13
2117	0000000001	0000000000001	0002 001	Carlos Aguilar Ro	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117	0000000001	0000000000001	0002 002	Juan Carlos Rend	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117	0000000001	0000000000001	0002 003	Bernardo Flores S	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117	0000000001	0000000000001	0002 004	Honorato Rodrigu	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117	0000000001	0000000000001	0002 005	Josefina Soto Ber	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117	0000000001	0000000000001	0002 006	Concepcion Lilian	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117	0000000001	0000000000001	0002 007	Maria Monroy M	0.00	3,040.00	0.00	320.00	0.00	3,360.00

2117 0000000001	0000000000001	0002	008	Patricia Sierra Sar	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	009	Margarita Cruz Ci	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	010	Faustino Lopez G	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	011	Maricela Juarez N	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	012	Mario Llanos Ricc	0.00	3,040.00	0.00	160.00	0.00	3,200.00
2117 0000000001	0000000000001	0002	013	Grisel Jimenez Cr	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	014	Benita Rodriguez	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	015	Manuel Alcantara	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	016	Berenice Maldon	0.00	760.00	0.00	80.00	0.00	840.00
2117 0000000001	0000000000001	0002	017	Maria Guadalupe	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	018	Maria de Lourdes	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	019	Sonia Flores Norc	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	020	Israel Rueda Med	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	021	Macario Anaya Vi	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	022	Anselmo Martine	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	023	Alicia Mendoza C	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	024	Norma Angelica I	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	025	Javier Cabrera Or	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	026	Marco Antonio M	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	027	Esther Mendoza !	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	028	Mario Armando C	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	029	Yazmin Omaña Pi	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	030	Sergio Martinez C	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	031	Josefina Emilia Le	0.00	1,520.00	0.00	160.00	0.00	1,680.00
2117 0000000001	0000000000001	0002	032	Irma Galvan Rodr	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	033	Vicente Borja Per	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	034	Sonia Vazquez Al	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	035	Maria Yadira Miri	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	036	Reyes Acevedo Sa	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	037	Ana Lilia Gonzale	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	038	Jose Guadalupe C	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	039	Abraham Alberto	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	040	Erika Garrido Gor	0.00	3,040.00	0.00	160.00	0.00	3,200.00
2117 0000000001	0000000000001	0002	041	Carlos Solis Berna	0.00	3,040.00	0.00	320.00	0.00	3,360.00

2117 0000000001	0000000000001	0002	042	Gustavo Martinez	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	043	Angelina Pina Me	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	044	Maura Pintor Cor	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	045	Adolfo Martinez /	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	046	Gabriel Reyes Mc	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	047	Rafael Hernandez	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	048	Alejandro Garcia	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	049	Laura Aranda Lar	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2117 0000000001	0000000000001	0002	050	Miguel Angel Bar	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	051	Francisco Fletes M	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	052	Edgar Chimal Tru	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	053	Ignacio Lagunas E	0.00	930.01	0.00	0.00	0.00	930.01
2117 0000000001	0000000000001	0002	054	Juan Manuel Gar	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	055	Yadira Esther Jim	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	056	Cesar Amaro Carl	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	057	Concepcion Froyl	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	058	Jose Rigoberto Sa	0.00	553.32	0.00	176.66	0.00	729.98
2117 0000000001	0000000000001	0002	059	Veronica Cruz Me	0.00	553.32	0.00	176.66	0.00	729.98
2117 0000000001	0000000000001	0002	060	Jose Jaime Barrio	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	061	Jose Guadalupe C	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2117 0000000001	0000000000001	0002	062	Celestino Obrego	0.00	553.32	0.00	176.66	0.00	729.98
2119				Otras Cuentas po	0.00	2,643,076.99	404,792.94	57,897.09	0.00	2,296,181.14
2119 0000000002				Otros	0.00	40,633.75	0.00	0.00	0.00	40,633.75
2119 0000000002	0000000000001			Otros	0.00	40,633.75	0.00	0.00	0.00	40,633.75
2119 0000000002	0000000000001	0001		Otros	0.00	40,633.75	0.00	0.00	0.00	40,633.75
2119 0000000002	0000000000001	0001	001	Cancelacion de cl	0.00	40,633.75	0.00	0.00	0.00	40,633.75
2119 0000000003				Acreedores	0.00	2,602,443.24	404,792.94	57,897.09	0.00	2,255,547.39
2119 0000000003	0000000000001			Acreedores	0.00	2,602,443.24	404,792.94	57,897.09	0.00	2,255,547.39
2119 0000000003	0000000000001	0001		Acreedores	0.00	2,444,733.15	404,792.94	39,227.05	0.00	2,079,167.26
2119 0000000003	0000000000001	0001	001	Retencion por ob	0.00	665,246.21	0.00	0.00	0.00	665,246.21
2119 0000000003	0000000000001	0001	002	Comision Federal	0.00	-1.06	0.00	0.00	0.00	-1.06
2119 0000000003	0000000000001	0001	004	Universidad Cont	0.00	0.00	0.00	12,176.73	0.00	12,176.73
2119 0000000003	0000000000001	0001	005	Gobierno del Est	0.00	455,190.76	297,327.00	0.00	0.00	157,863.76
2119 0000000003	0000000000001	0001	006	Enseñanza de inv	0.00	5,952.20	0.00	0.00	0.00	5,952.20

2119 0000000003	0000000000001	0001	007	Universidad de C	0.00	-0.80	0.00	0.00	0.00	-0.80
2119 0000000003	0000000000001	0001	009	Colegio de Estudi	0.00	7,760.00	0.00	0.00	0.00	7,760.00
2119 0000000003	0000000000001	0001	010	Aguilar Valdez y A	0.00	-1,782.82	0.00	0.00	0.00	-1,782.82
2119 0000000003	0000000000001	0001	011	Normalizacion y A	0.00	122,577.20	0.00	0.00	0.00	122,577.20
2119 0000000003	0000000000001	0001	012	Instituto Tecnolo	0.00	5,200.00	0.00	0.00	0.00	5,200.00
2119 0000000003	0000000000001	0001	013	Instituto Tecnolo	0.00	5,200.00	0.00	0.00	0.00	5,200.00
2119 0000000003	0000000000001	0001	014	Universidad Auto	0.00	11,494.00	0.00	0.00	0.00	11,494.00
2119 0000000003	0000000000001	0001	015	Tecnologico de E	0.00	20,000.00	0.00	0.00	0.00	20,000.00
2119 0000000003	0000000000001	0001	016	Universidad del C	0.00	14,810.00	0.00	0.00	0.00	14,810.00
2119 0000000003	0000000000001	0001	017	Universidad del I	0.00	15,776.00	0.00	0.00	0.00	15,776.00
2119 0000000003	0000000000001	0001	018	IAPEN	0.00	58,160.53	0.00	0.00	0.00	58,160.53
2119 0000000003	0000000000001	0001	019	Caceca	0.00	95,500.00	95,500.00	0.00	0.00	0.00
2119 0000000003	0000000000001	0001	020	Aurelio Rodrigue	0.00	800,000.00	0.00	0.00	0.00	800,000.00
2119 0000000003	0000000000001	0001	021	Quility Systems&	0.00	119,163.78	0.00	0.00	0.00	119,163.78
2119 0000000003	0000000000001	0001	023	Tec de Monterrey	0.00	7,372.08	858.44	1,716.88	0.00	8,230.52
2119 0000000003	0000000000001	0001	033	Sonia Flores Norc	0.00	0.07	0.00	0.00	0.00	0.07
2119 0000000003	0000000000001	0001	061	Depositos en trar	0.00	-6.00	0.00	0.00	0.00	-6.00
2119 0000000003	0000000000001	0001	065	Universidad inter	0.00	18,560.50	3,535.00	0.00	0.00	15,025.50
2119 0000000003	0000000000001	0001	066	Universidad inter	0.00	18,560.50	3,535.00	0.00	0.00	15,025.50
2119 0000000003	0000000000001	0001	067	Instituto Estudios	0.00	0.00	0.00	16,000.00	0.00	16,000.00
2119 0000000003	0000000000001	0001	068	Coorporativo Inte	0.00	0.00	0.00	4,444.48	0.00	4,444.48
2119 0000000003	0000000000001	0001	069	Universidad Cont	0.00	0.00	4,037.50	4,888.96	0.00	851.46
2119 0000000003	0000000000001	0002		Fondo de Ahorro	0.00	157,710.09	0.00	18,670.04	0.00	176,380.13
2119 0000000003	0000000000001	0002	001	Carlos Aguilar Ro	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	002	Juan Carlos Rend	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	003	Bernardo Flores S	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	004	Honorato Rodrígu	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	005	Josefina Soto Ber	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	006	Concepcion Lilian	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	007	Maria Monroy M	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	008	Patricia Sierra Sai	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	009	Margarita Cruz Ci	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	010	Faustino Lopez G	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	011	Maricela Juarez N	0.00	3,040.00	0.00	320.00	0.00	3,360.00

2119	0000000003	0000000000001	0002	012	Mario Llanos Ricc	0.00	3,040.00	0.00	160.00	0.00	3,200.00
2119	0000000003	0000000000001	0002	013	Grisel Jimenez Cr	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	014	Benita Rodriguez	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	015	Manuel Alcantara	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	016	Berenice Maldon	0.00	760.00	0.00	80.00	0.00	840.00
2119	0000000003	0000000000001	0002	017	Maria Guadalupe	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	018	Maria de Lourdes	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	019	Sonia Flores Norc	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	020	Israel Rueda Med	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	021	Macario Anaya Vi	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	022	Anselmo Martine	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	023	Alicia Mendoza C	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	024	Norma Angelica I	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	025	Javier Cabrera Or	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	026	Marco Antonio IV	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	027	Esther Mendoza !	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	028	Mario Armando C	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	029	Yazmin Omaña Pi	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	030	Sergio Martinez C	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	031	Josefina Emilia Le	0.00	1,520.00	0.00	160.00	0.00	1,680.00
2119	0000000003	0000000000001	0002	032	Irma Galvan Rodr	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	033	Vicente Borja Per	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	034	Sonia Vazquez Ali	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	035	Maria Yadira Mir	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	036	Reyes Acevedo Si	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	037	Ana Lilia Gonzale	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	038	Jose Guadalupe C	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	039	Abraham Alberto	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	040	Erika Garrido Gor	0.00	3,040.00	0.00	160.00	0.00	3,200.00
2119	0000000003	0000000000001	0002	041	Carlos Solis Bern	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	042	Gustavo Martine	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	043	Angelina Piña Me	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	044	Maura Pintor Cor	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119	0000000003	0000000000001	0002	045	Adolfo Martinez /	0.00	3,040.00	0.00	320.00	0.00	3,360.00

2119 0000000003	0000000000001	0002	046	Gabriel Reyes Mc	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	047	Rafael Hernandez	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	048	Alejandro Garcia	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	049	Laura Aranda Lar	0.00	3,040.00	0.00	320.00	0.00	3,360.00
2119 0000000003	0000000000001	0002	050	Miguel Angel Bar	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	051	Francisco Fletes M	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	052	Edgar Chimal Tru	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	053	Ignacio Lagunas E	0.00	930.01	0.00	0.00	0.00	930.01
2119 0000000003	0000000000001	0002	054	Juan Manuel Gar	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	055	Yadira Esther Jim	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	056	Cesar Amaro Carl	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	057	Concepcion Froyl	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	058	Jose Rigoberto Sa	0.00	553.32	0.00	176.66	0.00	729.98
2119 0000000003	0000000000001	0002	059	Veronica Cruz Me	0.00	553.32	0.00	176.66	0.00	729.98
2119 0000000003	0000000000001	0002	060	Jose Jaime Barrio	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	061	Jose Guadalupe C	0.00	1,106.68	0.00	353.34	0.00	1,460.02
2119 0000000003	0000000000001	0002	062	Celestino Obrego	0.00	553.32	0.00	176.66	0.00	729.98
2161				Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
2161 0000000001				Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
2161 0000000001	0000000000001			Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
2161 0000000001	0000000000001	0001		Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
3111				Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111 0000000001				Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111 0000000001	0000000000001			Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111 0000000001	0000000000001	0001		Propio	0.00	8,343,350.11	0.00	0.00	0.00	8,343,350.11
3111 0000000001	0000000000001	0002		Recibido en dona	0.00	4,920,249.66	0.00	0.00	0.00	4,920,249.66
3221				Resultados de Eje	0.00	59,091,972.32	0.00	0.00	0.00	59,091,972.32
3221 0000000001				Ejercicio 1997	0.00	126,503.38	0.00	0.00	0.00	126,503.38
3221 0000000002				Ejercicio 1998	0.00	1,059,396.30	0.00	0.00	0.00	1,059,396.30
3221 0000000003				Ejercicio 1999	0.00	7,038.41	0.00	0.00	0.00	7,038.41
3221 0000000004				Ejercicio 2000	0.00	1,109,537.05	0.00	0.00	0.00	1,109,537.05
3221 0000000005				Ejercicio 2001	0.00	1,796,377.60	0.00	0.00	0.00	1,796,377.60
3221 0000000006				Ejercicio 2002	0.00	311,212.26	0.00	0.00	0.00	311,212.26
3221 0000000007				Ejercicio 2003	0.00	1,163,976.20	0.00	0.00	0.00	1,163,976.20

3221 0000000008		Ejercicio 2004	0.00	2,629,638.97	0.00	0.00	0.00	2,629,638.97
3221 0000000009		Ejercicio 2005	0.00	-146,724.76	0.00	0.00	0.00	-146,724.76
3221 0000000010		Ejercicio 2006	0.00	3,221,179.10	0.00	0.00	0.00	3,221,179.10
3221 0000000011		Ejercicio 2007	0.00	3,442,265.50	0.00	0.00	0.00	3,442,265.50
3221 0000000012		Ejercicio 2008	0.00	5,552,458.43	0.00	0.00	0.00	5,552,458.43
3221 0000000013		Ejercicio 2009	0.00	7,683,363.57	0.00	0.00	0.00	7,683,363.57
3221 0000000014		Ejercicio 2010	0.00	10,386,222.03	0.00	0.00	0.00	10,386,222.03
3221 0000000015		Ejercicio 2011	0.00	5,708,164.22	0.00	0.00	0.00	5,708,164.22
3221 0000000016		Ejercicio 2012	0.00	6,455,309.77	0.00	0.00	0.00	6,455,309.77
3221 0000000017		Ejercicio 2013	0.00	8,586,054.29	0.00	0.00	0.00	8,586,054.29
3231		Revalfo de Bienes	0.00	2,809,207.79	0.00	0.00	0.00	2,809,207.79
3231 0000000001		Bienes Inmuebles	0.00	2,809,207.79	0.00	0.00	0.00	2,809,207.79
3231 0000000001	00000000000001	Bienes Inmuebles	0.00	2,809,207.79	0.00	0.00	0.00	2,809,207.79
3231 0000000001	00000000000001 0001	Bienes Inmuebles	0.00	2,659,086.06	0.00	0.00	0.00	2,659,086.06
3231 0000000001	00000000000001 0002	Bienes Muebles	0.00	150,121.73	0.00	0.00	0.00	150,121.73
4159		Otros Productos	0.00	38,614.17	0.00	155,081.75	0.00	193,695.92
4159 0000000003		Otros Productos	0.00	38,614.17	0.00	155,081.75	0.00	193,695.92
4159 0000000003	00000000000001	Diversos Productos	0.00	38,614.17	0.00	155,081.75	0.00	193,695.92
4159 0000000003	00000000000001 0001	Cafeteria	0.00	8,355.59	0.00	0.00	0.00	8,355.59
4159 0000000003	00000000000001 0002	Papeleria	0.00	7,000.00	0.00	0.00	0.00	7,000.00
4159 0000000003	00000000000001 0003	Venta de bases	0.00	4,788.00	0.00	0.00	0.00	4,788.00
4159 0000000003	00000000000001 0004	Maquinas expens	0.00	3,863.69	0.00	0.00	0.00	3,863.69
4159 0000000003	00000000000001 0005	Bonificacion de c	0.00	1,069.52	0.00	0.00	0.00	1,069.52
4159 0000000003	00000000000001 0009	Devolucion Met l	0.00	564.24	0.00	0.00	0.00	564.24
4159 0000000003	00000000000001 0010	Examen profesio	0.00	245.52	0.00	0.00	0.00	245.52
4159 0000000003	00000000000001 0011	Otros	0.00	12,727.61	0.00	155,081.75	0.00	167,809.36
4223		Subsidio y subver	0.00	25,302,095.86	33,886.44	2,636,041.44	0.00	27,904,250.86
4223 0000000001		Tranferencias, asi	0.00	14,308,099.83	33,886.44	1,436,696.44	0.00	15,710,909.83
4223 0000000001	00000000000001	TRANSFERENCIAS	0.00	8,260,129.80	0.00	0.00	0.00	8,260,129.80
4223 0000000001	00000000000001 0001	Capitulo 1000 Sul	0.00	5,271,751.23	0.00	0.00	0.00	5,271,751.23
4223 0000000001	00000000000001 0002	Capitulo 2000 Sul	0.00	1,326,654.67	0.00	0.00	0.00	1,326,654.67
4223 0000000001	00000000000001 0003	Capitulo 3000 Sul	0.00	909,734.40	0.00	0.00	0.00	909,734.40
4223 0000000001	00000000000001 0004	Capitulo 4000 Sul	0.00	25,904.50	0.00	0.00	0.00	25,904.50
4223 0000000001	00000000000001 0005	Capitulo 5000 Sul	0.00	726,085.00	0.00	0.00	0.00	726,085.00

4223 0000000001	0000000000002	INGRESOS PROPI	0.00	6,047,970.03	33,886.44	1,436,696.44	0.00	7,450,780.03
4223 0000000001	0000000000002 0001	Inscripcion	0.00	115,891.00	0.00	103,992.00	0.00	219,883.00
4223 0000000001	0000000000002 0002	Colegiatura	0.00	4,852,387.00	2,578.00	972,124.00	0.00	5,821,933.00
4223 0000000001	0000000000002 0003	Constancias	0.00	20,701.00	0.00	5,248.00	0.00	25,949.00
4223 0000000001	0000000000002 0004	Examen extraord	0.00	1,012.00	0.00	0.00	0.00	1,012.00
4223 0000000001	0000000000002 0005	Examen especial	0.00	17,138.00	1,248.80	1,694.80	0.00	17,584.00
4223 0000000001	0000000000002 0007	Curso de ingles	0.00	576,659.13	25,521.04	253,147.04	0.00	804,285.13
4223 0000000001	0000000000002 0011	Credenciales	0.00	125.00	0.00	0.00	0.00	125.00
4223 0000000001	0000000000002 0012	Examen de Admi	0.00	97,776.00	0.00	5,610.00	0.00	103,386.00
4223 0000000001	0000000000002 0014	Certificado Parcia	0.00	5,941.00	0.00	351.00	0.00	6,292.00
4223 0000000001	0000000000002 0015	Recurse de mater	0.00	163,560.00	0.00	73,856.00	0.00	237,416.00
4223 0000000001	0000000000002 0017	Certificado de est	0.00	81,065.00	0.00	3,505.00	0.00	84,570.00
4223 0000000001	0000000000002 0018	Examen de ingles	0.00	9,390.00	0.00	5,742.00	0.00	15,132.00
4223 0000000001	0000000000002 0019	Examen profesior	0.00	70,156.48	3,825.00	8,417.00	0.00	74,748.48
4223 0000000001	0000000000002 0022	Otros	0.00	2,575.90	0.00	0.00	0.00	2,575.90
4223 0000000001	0000000000002 0027	Examen global	0.00	26,039.52	713.60	2,497.60	0.00	27,823.52
4223 0000000001	0000000000002 0028	Certificado de ing	0.00	6,915.00	0.00	512.00	0.00	7,427.00
4223 0000000001	0000000000002 0029	Curso de Verano	0.00	638.00	0.00	0.00	0.00	638.00
4223 0000000002		Transferencias, a	0.00	10,993,996.03	0.00	1,199,345.00	0.00	12,193,341.03
4223 0000000002	0000000000001	TRANSFERENCIAS	0.00	10,993,996.03	0.00	1,199,345.00	0.00	12,193,341.03
4223 0000000002	0000000000001 0001	Capitulo 1000 Sul	0.00	7,695,797.20	0.00	839,541.50	0.00	8,535,338.70
4223 0000000002	0000000000001 0002	Capitulo 2000 Sul	0.00	1,099,399.63	0.00	119,934.50	0.00	1,219,334.13
4223 0000000002	0000000000001 0003	Capitulo 3000 Sul	0.00	2,198,799.20	0.00	239,869.00	0.00	2,438,668.20
4319		Otros Ingresos Fi	0.00	527,354.47	0.00	64,038.13	0.00	591,392.60
4319 0000000001		Productos financi	0.00	527,354.47	0.00	64,038.13	0.00	591,392.60
4319 0000000001	0000000000001	Intereses	0.00	527,354.47	0.00	64,038.13	0.00	591,392.60
4319 0000000001	0000000000001 0001	Intereses bancari	0.00	910.47	0.00	604.17	0.00	1,514.64
4319 0000000001	0000000000001 0002	Inversion bancon	0.00	306,389.67	0.00	39,342.29	0.00	345,731.96
4319 0000000001	0000000000001 0003	Intereses inversic	0.00	220,054.33	0.00	24,091.67	0.00	244,146.00
5100		Gastos de Funcio	17,194,335.65	0.00	1,995,295.20	0.00	19,189,630.85	0.00
5100 205S100000		Tecnológico de Es	17,194,335.65	0.00	1,995,295.20	0.00	19,189,630.85	0.00
5100 205S100000	0801010401102	Educación superi	7,904,224.16	0.00	960,434.72	0.00	8,864,658.88	0.00
5100 205S100000	0801010401102 1131	Sueldo base.	1,305,495.82	0.00	209,333.83	0.00	1,514,829.65	0.00
5100 205S100000	0801010401102 1222	Sueldos y salarios	1,501,375.37	0.00	232,006.31	0.00	1,733,381.68	0.00

5100	205S100000	0801010401102	1311	Prima por anos d	61,779.85	0.00	12,849.54	0.00	74,629.39	0.00
5100	205S100000	0801010401102	1321	Prima vacacional	156,991.03	0.00	4,256.53	0.00	161,247.56	0.00
5100	205S100000	0801010401102	1322	Aguinaldo.	113,620.27	0.00	0.00	0.00	113,620.27	0.00
5100	205S100000	0801010401102	1323	Aguinaldo de eve	133,209.42	0.00	0.00	0.00	133,209.42	0.00
5100	205S100000	0801010401102	1324	Vacaciones no di	8,558.64	0.00	0.00	0.00	8,558.64	0.00
5100	205S100000	0801010401102	1341	Compensacion.	71,255.33	0.00	10,158.04	0.00	81,413.37	0.00
5100	205S100000	0801010401102	1346	Gratificacion por	33,306.52	0.00	0.00	0.00	33,306.52	0.00
5100	205S100000	0801010401102	1348	Labores docentes	63,776.55	0.00	9,979.68	0.00	73,756.23	0.00
5100	205S100000	0801010401102	1412	Cuotas de servici	330,331.02	0.00	53,479.31	0.00	383,810.33	0.00
5100	205S100000	0801010401102	1413	Cuotas al Sistema	245,105.76	0.00	39,681.65	0.00	284,787.41	0.00
5100	205S100000	0801010401102	1414	Cuotas del Sisterr	57,711.09	0.00	9,316.34	0.00	67,027.43	0.00
5100	205S100000	0801010401102	1415	Aportaciones par	28,903.96	0.00	4,679.42	0.00	33,583.38	0.00
5100	205S100000	0801010401102	1416	Riesgo de trabajo	40,938.53	0.00	6,626.00	0.00	47,564.53	0.00
5100	205S100000	0801010401102	1441	Seguros y fianzas	19,333.75	0.00	0.00	0.00	19,333.75	0.00
5100	205S100000	0801010401102	1511	Cuotas para fond	10,607.94	0.00	1,412.22	0.00	12,020.16	0.00
5100	205S100000	0801010401102	1512	Seguro de separa	57,551.89	0.00	10,502.94	0.00	68,054.83	0.00
5100	205S100000	0801010401102	1522	Liquidaciones por	49,529.06	0.00	0.00	0.00	49,529.06	0.00
5100	205S100000	0801010401102	1544	Dia del maestro y	3,393.00	0.00	0.00	0.00	3,393.00	0.00
5100	205S100000	0801010401102	1547	Asignaciones extr	148,126.74	0.00	9,335.02	0.00	157,461.76	0.00
5100	205S100000	0801010401102	1595	Despensa.	221,242.33	0.00	34,035.53	0.00	255,277.86	0.00
5100	205S100000	0801010401102	1712	Estimulos por pu	4,132.02	0.00	417.76	0.00	4,549.78	0.00
5100	205S100000	0801010401102	2111	Materiales y utile	48,179.20	0.00	0.00	0.00	48,179.20	0.00
5100	205S100000	0801010401102	2112	Enseres de oficin	3,561.10	0.00	0.00	0.00	3,561.10	0.00
5100	205S100000	0801010401102	2121	Material y utiles c	7,656.00	0.00	0.00	0.00	7,656.00	0.00
5100	205S100000	0801010401102	2141	Materiales y utile	25,722.95	0.00	0.00	0.00	25,722.95	0.00
5100	205S100000	0801010401102	2151	Material de Infor	7.00	0.00	0.00	0.00	7.00	0.00
5100	205S100000	0801010401102	2161	Material y ensere	48,816.67	0.00	0.00	0.00	48,816.67	0.00
5100	205S100000	0801010401102	2171	Material didactico	2,428.50	0.00	0.00	0.00	2,428.50	0.00
5100	205S100000	0801010401102	2421	Cemento y produ	161.25	0.00	0.00	0.00	161.25	0.00
5100	205S100000	0801010401102	2441	Madera y produc	744.41	0.00	1,431.00	0.00	2,175.41	0.00
5100	205S100000	0801010401102	2451	Vidrio y producto	145.00	0.00	0.00	0.00	145.00	0.00
5100	205S100000	0801010401102	2461	Material el,ctrico	31,976.84	0.00	610.00	0.00	32,586.84	0.00
5100	205S100000	0801010401102	2482	Material de senal	0.00	0.00	899.00	0.00	899.00	0.00
5100	205S100000	0801010401102	2491	Materiales de cor	3,632.76	0.00	0.00	0.00	3,632.76	0.00

5100	205S100000	0801010401102	2511	Sustancias quimic	8,531.25	0.00	0.00	0.00	8,531.25	0.00
5100	205S100000	0801010401102	2551	Materiales, acces	16,031.61	0.00	0.00	0.00	16,031.61	0.00
5100	205S100000	0801010401102	2611	Combustibles, lut	63,021.40	0.00	7,500.00	0.00	70,521.40	0.00
5100	205S100000	0801010401102	2711	Vestuario y unifo	35,143.36	0.00	0.00	0.00	35,143.36	0.00
5100	205S100000	0801010401102	2721	Prendas de segui	5,909.45	0.00	0.00	0.00	5,909.45	0.00
5100	205S100000	0801010401102	2911	Refacciones, acce	9,290.81	0.00	1,816.22	0.00	11,107.03	0.00
5100	205S100000	0801010401102	2921	Refacciones y acc	0.00	0.00	228.75	0.00	228.75	0.00
5100	205S100000	0801010401102	2941	Refacciones y acc	13,650.00	0.00	0.00	0.00	13,650.00	0.00
5100	205S100000	0801010401102	2961	Refacciones y acc	12,453.51	0.00	39.00	0.00	12,492.51	0.00
5100	205S100000	0801010401102	2971	Articulos para la e	34,213.04	0.00	0.00	0.00	34,213.04	0.00
5100	205S100000	0801010401102	3111	Servicio de energ	172,904.50	0.00	22,782.50	0.00	195,687.00	0.00
5100	205S100000	0801010401102	3121	Gas.	500.37	0.00	0.00	0.00	500.37	0.00
5100	205S100000	0801010401102	3141	Servicio de telefo	29,760.50	0.00	3,638.50	0.00	33,399.00	0.00
5100	205S100000	0801010401102	3162	Servicios de cond	1,914.00	0.00	0.00	0.00	1,914.00	0.00
5100	205S100000	0801010401102	3171	Servicios de acce	23,567.50	0.00	1,054.75	0.00	24,622.25	0.00
5100	205S100000	0801010401102	3181	Servicio postal y t	1,153.80	0.00	0.00	0.00	1,153.80	0.00
5100	205S100000	0801010401102	3271	Arrendamiento d	44,321.28	0.00	0.00	0.00	44,321.28	0.00
5100	205S100000	0801010401102	3311	Asesorias asociad	389,391.51	0.00	17,404.22	0.00	406,795.73	0.00
5100	205S100000	0801010401102	3341	Capacitacion.	118,210.27	0.00	18,755.09	0.00	136,965.36	0.00
5100	205S100000	0801010401102	3351	Servicios de inves	11,591.00	0.00	0.00	0.00	11,591.00	0.00
5100	205S100000	0801010401102	3361	Servicios de apoy	17,329.85	0.00	490.33	0.00	17,820.18	0.00
5100	205S100000	0801010401102	3362	Impresiones de d	34,341.80	0.00	0.00	0.00	34,341.80	0.00
5100	205S100000	0801010401102	3381	Servicios de vigila	329,440.00	0.00	41,180.00	0.00	370,620.00	0.00
5100	205S100000	0801010401102	3411	Servicios bancari	46,107.75	0.00	11,707.44	0.00	57,815.19	0.00
5100	205S100000	0801010401102	3511	Reparacion y mar	134,363.30	0.00	0.00	0.00	134,363.30	0.00
5100	205S100000	0801010401102	3512	Adaptacion de lo	29,812.50	0.00	0.00	0.00	29,812.50	0.00
5100	205S100000	0801010401102	3521	Reparacion, man	12,368.50	0.00	0.00	0.00	12,368.50	0.00
5100	205S100000	0801010401102	3531	Reparacion, insta	40,885.26	0.00	0.00	0.00	40,885.26	0.00
5100	205S100000	0801010401102	3551	Reparacion y mar	48,549.73	0.00	3,027.41	0.00	51,577.14	0.00
5100	205S100000	0801010401102	3571	Reparacion, insta	47,255.15	0.00	0.00	0.00	47,255.15	0.00
5100	205S100000	0801010401102	3581	Servicios de lavar	316,558.20	0.00	49,236.20	0.00	365,794.40	0.00
5100	205S100000	0801010401102	3591	Servicios de fumi	3,852.20	0.00	0.00	0.00	3,852.20	0.00
5100	205S100000	0801010401102	3611	Gastos de publici	67,916.12	0.00	4,953.85	0.00	72,869.97	0.00
5100	205S100000	0801010401102	3612	Publicaciones ofi	38,927.00	0.00	788.80	0.00	39,715.80	0.00

5100	205S100000	0801010401102	3721	Gastos de traslad	26,211.00	0.00	2,952.50	0.00	29,163.50	0.00
5100	205S100000	0801010401102	3751	Vi ticos nacionale	25,761.04	0.00	17,278.91	0.00	43,039.95	0.00
5100	205S100000	0801010401102	3821	Gastos de ceremc	23,539.40	0.00	0.00	0.00	23,539.40	0.00
5100	205S100000	0801010401102	3822	Espect culos civic	47,190.55	0.00	3,828.00	0.00	51,018.55	0.00
5100	205S100000	0801010401102	3831	Congresos y conv	7,742.50	0.00	0.00	0.00	7,742.50	0.00
5100	205S100000	0801010401102	3922	Otros impuestos	13,422.02	0.00	553.50	0.00	13,975.52	0.00
5100	205S100000	0801010401102	3982	Impuesto sobre e	178,623.50	0.00	19,372.50	0.00	197,996.00	0.00
5100	205S100000	0801010401102	3983	Impuesto sobre li	547,834.56	0.00	76,881.27	0.00	624,715.83	0.00
5100	205S100000	0801010401102	3991	Cuotas y suscripc	17,100.00	0.00	400.00	0.00	17,500.00	0.00
5100	205S100000	0801010401102	3992	Gastos de servici	18,225.50	0.00	3,554.86	0.00	21,780.36	0.00
5100	205S100000	0801010401120		Educación superi	1,408,547.79	0.00	138,347.60	0.00	1,546,895.39	0.00
5100	205S100000	0801010401120	1131	Sueldo base.	392,653.31	0.00	46,518.70	0.00	439,172.01	0.00
5100	205S100000	0801010401120	1222	Sueldos y salarios	453,941.69	0.00	51,557.02	0.00	505,498.71	0.00
5100	205S100000	0801010401120	1311	Prima por anos d	18,499.50	0.00	2,855.46	0.00	21,354.96	0.00
5100	205S100000	0801010401120	1321	Prima vacacional	60,865.25	0.00	0.00	0.00	60,865.25	0.00
5100	205S100000	0801010401120	1322	Aguinaldo.	45,566.82	0.00	0.00	0.00	45,566.82	0.00
5100	205S100000	0801010401120	1323	Aguinaldo de eve	51,304.15	0.00	0.00	0.00	51,304.15	0.00
5100	205S100000	0801010401120	1324	Vacaciones no di	1,547.26	0.00	0.00	0.00	1,547.26	0.00
5100	205S100000	0801010401120	1341	Compensacion.	21,547.92	0.00	2,257.34	0.00	23,805.26	0.00
5100	205S100000	0801010401120	1346	Gratificacion por	7,906.39	0.00	0.00	0.00	7,906.39	0.00
5100	205S100000	0801010401120	1348	Labores docentes	19,293.07	0.00	2,217.71	0.00	21,510.78	0.00
5100	205S100000	0801010401120	1412	Cuotas de servici	109,152.97	0.00	11,884.31	0.00	121,037.28	0.00
5100	205S100000	0801010401120	1413	Cuotas al Sistema	80,991.57	0.00	8,818.16	0.00	89,809.73	0.00
5100	205S100000	0801010401120	1414	Cuotas del Sisterr	19,060.10	0.00	2,070.30	0.00	21,130.40	0.00
5100	205S100000	0801010401120	1415	Aportaciones par	9,550.90	0.00	1,039.87	0.00	10,590.77	0.00
5100	205S100000	0801010401120	1416	Riesgo de trabajo	13,523.93	0.00	1,472.44	0.00	14,996.37	0.00
5100	205S100000	0801010401120	1441	Seguros y fianzas	1,735.21	0.00	0.00	0.00	1,735.21	0.00
5100	205S100000	0801010401120	1511	Cuotas para fond	2,205.76	0.00	0.00	0.00	2,205.76	0.00
5100	205S100000	0801010401120	1512	Seguro de separa	20,883.84	0.00	0.00	0.00	20,883.84	0.00
5100	205S100000	0801010401120	1522	Liquidaciones por	8,954.10	0.00	0.00	0.00	8,954.10	0.00
5100	205S100000	0801010401120	1595	Despensa.	66,745.07	0.00	7,563.46	0.00	74,308.53	0.00
5100	205S100000	0801010401120	1712	Estimulos por pui	1,222.86	0.00	92.83	0.00	1,315.69	0.00
5100	205S100000	0801010401120	3611	Gastos de publici	501.12	0.00	0.00	0.00	501.12	0.00
5100	205S100000	0801010401120	3721	Gastos de traslad	681.50	0.00	0.00	0.00	681.50	0.00

5100	205S100000	0801010401120	3751	Vi ticos nacionale	213.50	0.00	0.00	0.00	213.50	0.00
5100	205S100000	0801010401126		Educación superi	7,881,563.70	0.00	896,512.88	0.00	8,778,076.58	0.00
5100	205S100000	0801010401126	1131	Sueldo base.	1,477,165.90	0.00	191,503.23	0.00	1,668,669.13	0.00
5100	205S100000	0801010401126	1222	Sueldos y salarios	1,712,021.17	0.00	212,244.53	0.00	1,924,265.70	0.00
5100	205S100000	0801010401126	1311	Prima por anos d	68,999.95	0.00	11,755.04	0.00	80,754.99	0.00
5100	205S100000	0801010401126	1321	Prima vacacional	200,406.47	0.00	4,256.53	0.00	204,663.00	0.00
5100	205S100000	0801010401126	1322	Aguinaldo.	149,617.92	0.00	0.00	0.00	149,617.92	0.00
5100	205S100000	0801010401126	1323	Aguinaldo de eve	171,471.49	0.00	0.00	0.00	171,471.49	0.00
5100	205S100000	0801010401126	1324	Vacaciones no dis	7,347.10	0.00	0.00	0.00	7,347.10	0.00
5100	205S100000	0801010401126	1341	Compensacion.	80,862.34	0.00	9,292.80	0.00	90,155.14	0.00
5100	205S100000	0801010401126	1346	Gratificacion por	36,392.38	0.00	0.00	0.00	36,392.38	0.00
5100	205S100000	0801010401126	1348	Labores docentes	72,656.38	0.00	9,129.62	0.00	81,786.00	0.00
5100	205S100000	0801010401126	1412	Cuotas de servici	384,602.73	0.00	48,924.07	0.00	433,526.80	0.00
5100	205S100000	0801010401126	1413	Cuotas al Sistema	285,375.43	0.00	36,301.65	0.00	321,677.08	0.00
5100	205S100000	0801010401126	1414	Cuotas del Sisterr	67,179.61	0.00	8,522.80	0.00	75,702.41	0.00
5100	205S100000	0801010401126	1415	Aportaciones par	33,652.74	0.00	4,280.82	0.00	37,933.56	0.00
5100	205S100000	0801010401126	1416	Riesgo de trabajo	47,662.75	0.00	6,061.61	0.00	53,724.36	0.00
5100	205S100000	0801010401126	1441	Seguros y fianzas	20,605.28	0.00	0.00	0.00	20,605.28	0.00
5100	205S100000	0801010401126	1511	Cuotas para fond	11,928.92	0.00	1,412.22	0.00	13,341.14	0.00
5100	205S100000	0801010401126	1512	Seguro de separa	68,296.33	0.00	10,502.94	0.00	78,799.27	0.00
5100	205S100000	0801010401126	1522	Liquidaciones por	42,517.84	0.00	0.00	0.00	42,517.84	0.00
5100	205S100000	0801010401126	1544	Dia del maestro y	3,393.00	0.00	0.00	0.00	3,393.00	0.00
5100	205S100000	0801010401126	1547	Asignaciones extr	9,583.35	0.00	9,335.02	0.00	18,918.37	0.00
5100	205S100000	0801010401126	1595	Despensa.	251,262.79	0.00	31,136.46	0.00	282,399.25	0.00
5100	205S100000	0801010401126	1712	Estimulos por pul	4,593.24	0.00	382.19	0.00	4,975.43	0.00
5100	205S100000	0801010401126	2111	Materiales y utile	48,179.19	0.00	0.00	0.00	48,179.19	0.00
5100	205S100000	0801010401126	2112	Enseres de ofici	3,561.10	0.00	0.00	0.00	3,561.10	0.00
5100	205S100000	0801010401126	2121	Material y utiles c	7,656.00	0.00	0.00	0.00	7,656.00	0.00
5100	205S100000	0801010401126	2141	Materiales y utile	25,722.94	0.00	0.00	0.00	25,722.94	0.00
5100	205S100000	0801010401126	2151	Material de Infor	7.00	0.00	0.00	0.00	7.00	0.00
5100	205S100000	0801010401126	2161	Material y ensere	48,816.65	0.00	0.00	0.00	48,816.65	0.00
5100	205S100000	0801010401126	2171	Material didactico	2,428.50	0.00	0.00	0.00	2,428.50	0.00
5100	205S100000	0801010401126	2421	Cemento y produ	161.25	0.00	0.00	0.00	161.25	0.00
5100	205S100000	0801010401126	2441	Madera y produc	744.42	0.00	1,431.00	0.00	2,175.42	0.00

5100	205S100000	0801010401126	2451	Vidrio y producto	145.00	0.00	0.00	0.00	145.00	0.00
5100	205S100000	0801010401126	2461	Material el,ctrico	31,976.83	0.00	610.00	0.00	32,586.83	0.00
5100	205S100000	0801010401126	2482	Material de senal	0.00	0.00	899.00	0.00	899.00	0.00
5100	205S100000	0801010401126	2491	Materiales de cor	1,315.75	0.00	0.00	0.00	1,315.75	0.00
5100	205S100000	0801010401126	2511	Sustancias quimic	8,531.25	0.00	0.00	0.00	8,531.25	0.00
5100	205S100000	0801010401126	2611	Combustibles, lut	63,021.40	0.00	7,500.00	0.00	70,521.40	0.00
5100	205S100000	0801010401126	2711	Vestuario y unifo	35,143.36	0.00	0.00	0.00	35,143.36	0.00
5100	205S100000	0801010401126	2721	Prendas de segui	5,909.45	0.00	0.00	0.00	5,909.45	0.00
5100	205S100000	0801010401126	2911	Refacciones, acce	9,290.79	0.00	1,816.22	0.00	11,107.01	0.00
5100	205S100000	0801010401126	2921	Refacciones y acc	0.00	0.00	228.75	0.00	228.75	0.00
5100	205S100000	0801010401126	2941	Refacciones y acc	13,650.00	0.00	0.00	0.00	13,650.00	0.00
5100	205S100000	0801010401126	2961	Refacciones y acc	12,453.51	0.00	39.00	0.00	12,492.51	0.00
5100	205S100000	0801010401126	2971	Articulos para la e	34,213.04	0.00	0.00	0.00	34,213.04	0.00
5100	205S100000	0801010401126	3111	Servicio de energ	124,975.50	0.00	22,782.50	0.00	147,758.00	0.00
5100	205S100000	0801010401126	3121	Gas.	500.36	0.00	0.00	0.00	500.36	0.00
5100	205S100000	0801010401126	3141	Servicio de telefo	29,760.50	0.00	3,638.50	0.00	33,399.00	0.00
5100	205S100000	0801010401126	3162	Servicios de cond	1,914.00	0.00	0.00	0.00	1,914.00	0.00
5100	205S100000	0801010401126	3171	Servicios de acce	22,894.00	0.00	1,054.75	0.00	23,948.75	0.00
5100	205S100000	0801010401126	3181	Servicio postal y t	1,153.80	0.00	0.00	0.00	1,153.80	0.00
5100	205S100000	0801010401126	3271	Arrendamiento d	44,321.28	0.00	0.00	0.00	44,321.28	0.00
5100	205S100000	0801010401126	3311	Asesorias asociad	12,064.00	0.00	17,404.22	0.00	29,468.22	0.00
5100	205S100000	0801010401126	3341	Capacitacion.	118,210.26	0.00	18,755.08	0.00	136,965.34	0.00
5100	205S100000	0801010401126	3351	Servicios de inves	11,591.00	0.00	0.00	0.00	11,591.00	0.00
5100	205S100000	0801010401126	3361	Servicios de apoy	17,329.85	0.00	490.33	0.00	17,820.18	0.00
5100	205S100000	0801010401126	3362	Impresiones de d	34,341.80	0.00	0.00	0.00	34,341.80	0.00
5100	205S100000	0801010401126	3381	Servicios de vigila	329,440.00	0.00	41,180.00	0.00	370,620.00	0.00
5100	205S100000	0801010401126	3411	Servicios bancari	22,028.97	0.00	816.21	0.00	22,845.18	0.00
5100	205S100000	0801010401126	3511	Reparacion y mar	134,363.31	0.00	0.00	0.00	134,363.31	0.00
5100	205S100000	0801010401126	3512	Adaptacion de lo	29,812.50	0.00	0.00	0.00	29,812.50	0.00
5100	205S100000	0801010401126	3521	Reparacion, man	12,368.50	0.00	0.00	0.00	12,368.50	0.00
5100	205S100000	0801010401126	3531	Reparacion, insta	40,886.25	0.00	0.00	0.00	40,886.25	0.00
5100	205S100000	0801010401126	3551	Reparacion y mar	48,549.70	0.00	3,027.40	0.00	51,577.10	0.00
5100	205S100000	0801010401126	3571	Reparacion, insta	47,255.14	0.00	0.00	0.00	47,255.14	0.00
5100	205S100000	0801010401126	3581	Servicios de lavar	316,558.20	0.00	49,236.20	0.00	365,794.40	0.00

5100	205S100000	0801010401126	3591	Servicios de fumigación	3,852.20	0.00	0.00	0.00	3,852.20	0.00
5100	205S100000	0801010401126	3611	Gastos de publicidad	68,417.24	0.00	4,953.85	0.00	73,371.09	0.00
5100	205S100000	0801010401126	3612	Publicaciones oficiales	38,927.00	0.00	788.80	0.00	39,715.80	0.00
5100	205S100000	0801010401126	3721	Gastos de traslado	21,475.50	0.00	2,952.50	0.00	24,428.00	0.00
5100	205S100000	0801010401126	3751	Viajes nacionales	24,017.52	0.00	17,278.90	0.00	41,296.42	0.00
5100	205S100000	0801010401126	3821	Gastos de ceremonias	23,539.40	0.00	0.00	0.00	23,539.40	0.00
5100	205S100000	0801010401126	3822	Espectáculos cívicos	46,962.03	0.00	3,828.00	0.00	50,790.03	0.00
5100	205S100000	0801010401126	3831	Congresos y convenciones	7,742.50	0.00	0.00	0.00	7,742.50	0.00
5100	205S100000	0801010401126	3922	Otros impuestos	12,868.01	0.00	553.50	0.00	13,421.51	0.00
5100	205S100000	0801010401126	3982	Impuesto sobre el patrimonio	93,028.50	0.00	19,372.50	0.00	112,401.00	0.00
5100	205S100000	0801010401126	3983	Impuesto sobre los bienes inmuebles	545,973.91	0.00	76,881.27	0.00	622,855.18	0.00
5100	205S100000	0801010401126	3991	Cuotas y suscripciones	17,100.00	0.00	400.00	0.00	17,500.00	0.00
5100	205S100000	0801010401126	3992	Gastos de servicios	16,818.43	0.00	3,552.87	0.00	20,371.30	0.00
5200				Transferencias, Acreditadas	22,156.00	0.00	4,640.00	0.00	26,796.00	0.00
5200	205S100000			Tecnológico de Estudios Superiores	22,156.00	0.00	4,640.00	0.00	26,796.00	0.00
5200	205S100000	0801010401102		Educación superior	0.00	0.00	2,320.00	0.00	2,320.00	0.00
5200	205S100000	0801010401102	4414	Gastos por servicios	0.00	0.00	2,320.00	0.00	2,320.00	0.00
5200	205S100000	0801010401126		Educación superior	22,156.00	0.00	2,320.00	0.00	24,476.00	0.00
5200	205S100000	0801010401126	4414	Gastos por servicios	22,156.00	0.00	2,320.00	0.00	24,476.00	0.00
5500				Otros Gastos y Pagos	1,375,339.71	0.00	172,253.85	0.00	1,547,593.56	0.00
5500	1000000000			Bienes Muebles	835,513.23	0.00	104,775.55	0.00	940,288.78	0.00
5500	2000000000			Bienes Inmuebles	539,826.48	0.00	67,478.30	0.00	607,304.78	0.00
5600				Inversión Pública	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00
5600	205S100000			Tecnológico de Estudios Superiores	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00
5600	205S100000	0801010401102		Educación superior	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00
5600	205S100000	0801010401102	6162	Obra estatal o municipal	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00
5700				Bienes Muebles	426,085.00	0.00	706,091.46	159,313.86	972,862.60	0.00
5700	205S100000			Tecnológico de Estudios Superiores	426,085.00	0.00	706,091.46	159,313.86	972,862.60	0.00
5700	205S100000	0801010401102		Educación superior	266,771.14	0.00	159,313.86	0.00	426,085.00	0.00
5700	205S100000	0801010401102	5111	Muebles y enseres	100,000.00	0.00	0.00	0.00	100,000.00	0.00
5700	205S100000	0801010401102	5621	Maquinaria y equipo	107,298.00	0.00	0.00	0.00	107,298.00	0.00
5700	205S100000	0801010401102	5661	Equipos de generación	50,000.00	0.00	0.00	0.00	50,000.00	0.00
5700	205S100000	0801010401102	5671	Herramientas, materiales	9,473.14	0.00	159,313.86	0.00	168,787.00	0.00
5700	205S100000	0801010401120		Educación superior	0.00	0.00	546,777.60	0.00	546,777.60	0.00

5700 2055100000	0801010401120 5111	Muebles y enseres	0.00	0.00	546,777.60	0.00	546,777.60	0.00
5700 2055100000	0801010401126	Educación superior	159,313.86	0.00	0.00	159,313.86	0.00	0.00
5700 2055100000	0801010401126 5671	Herramientas, materiales	159,313.86	0.00	0.00	159,313.86	0.00	0.00
7705		Almacén	760,967.68	0.00	0.00	20,461.15	740,506.53	0.00
7705 0000000001		Papelería	136,706.66	0.00	0.00	12,354.13	124,352.53	0.00
7705 0000000002		Consumibles	108,460.08	0.00	0.00	2,500.09	105,959.99	0.00
7705 0000000003		Materiales de limpieza	73,340.01	0.00	0.00	5,606.93	67,733.08	0.00
7705 0000000004		Varios	442,460.93	0.00	0.00	0.00	442,460.93	0.00
7706		Artículos Disponibles	0.00	760,967.68	20,461.15	0.00	0.00	740,506.53
7706 0000000001		Papelería	0.00	136,706.66	12,354.13	0.00	0.00	124,352.53
7706 0000000002		Consumibles	0.00	108,460.08	2,500.09	0.00	0.00	105,959.99
7706 0000000003		Materiales de limpieza	0.00	73,340.01	5,606.93	0.00	0.00	67,733.08
7706 0000000004		Varios	0.00	442,460.93	0.00	0.00	0.00	442,460.93
8110		LEY DE INGRESOS	44,817,838.26	0.00	0.00	0.00	44,817,838.26	0.00
8110 0000004173		Ingresos Por Ventas	3,870,389.00	0.00	0.00	0.00	3,870,389.00	0.00
8110 0000004173	00000000000001	Ingresos Por Ventas	3,870,389.00	0.00	0.00	0.00	3,870,389.00	0.00
8110 0000004173	00000000000001 0001	INGRESOS PROPIOS	3,870,389.00	0.00	0.00	0.00	3,870,389.00	0.00
8110 0000004173	00000000000001 0001 001	Inscripción	3,870,389.00	0.00	0.00	0.00	3,870,389.00	0.00
8110 0000004223		Subsidio y subvenciones	33,853,334.00	0.00	0.00	0.00	33,853,334.00	0.00
8110 0000004223	00000000000001	Transferencias, asistencias	16,702,699.00	0.00	0.00	0.00	16,702,699.00	0.00
8110 0000004223	00000000000001 0001	Subsidio Estatal	16,702,699.00	0.00	0.00	0.00	16,702,699.00	0.00
8110 0000004223	00000000000001 0001 001	Capítulo 1000 Sul	16,702,699.00	0.00	0.00	0.00	16,702,699.00	0.00
8110 0000004223	00000000000002	Transferencias, asistencias	17,150,635.00	0.00	0.00	0.00	17,150,635.00	0.00
8110 0000004223	00000000000002 0001	TRANSFERENCIAS	17,150,635.00	0.00	0.00	0.00	17,150,635.00	0.00
8110 0000004223	00000000000002 0001 001	Capítulo 1000 Sul	17,150,635.00	0.00	0.00	0.00	17,150,635.00	0.00
8110 0000004399		Otros Ingresos y Rendimientos	7,094,115.26	0.00	0.00	0.00	7,094,115.26	0.00
8110 0000004399	00000000000001	Otros Ingresos	7,094,115.26	0.00	0.00	0.00	7,094,115.26	0.00
8110 0000004399	00000000000001 0001	Otros ingresos	7,094,115.26	0.00	0.00	0.00	7,094,115.26	0.00
8110 0000004399	00000000000001 0001 001	Disponibilidades	6,069,000.00	0.00	0.00	0.00	6,069,000.00	0.00
8110 0000004399	00000000000001 0001 002	Recursos autofinanciados	1,025,115.26	0.00	0.00	0.00	1,025,115.26	0.00
8120		LEY DE INGRESOS	0.00	11,854,744.82	2,855,161.32	33,886.44	0.00	9,033,469.94
8120 0000004159		Otros Productos	0.00	-39,527.85	155,081.75	0.00	0.00	-194,609.60
8120 0000004159	00000000000003	Otros Productos	0.00	-39,527.85	155,081.75	0.00	0.00	-194,609.60
8120 0000004159	00000000000003 0001	Diversos Productos	0.00	-39,527.85	155,081.75	0.00	0.00	-194,609.60

8120 0000004159	00000000000003	0001	001	Cafeteria	0.00	-8,355.59	0.00	0.00	0.00	-8,355.59
8120 0000004159	00000000000003	0001	002	Papeleria	0.00	-7,000.00	0.00	0.00	0.00	-7,000.00
8120 0000004159	00000000000003	0001	003	Venta de bases	0.00	-4,788.00	0.00	0.00	0.00	-4,788.00
8120 0000004159	00000000000003	0001	004	Maquinas expenc	0.00	-3,863.69	0.00	0.00	0.00	-3,863.69
8120 0000004159	00000000000003	0001	005	Bonificacion de ci	0.00	-1,069.52	0.00	0.00	0.00	-1,069.52
8120 0000004159	00000000000003	0001	009	Devolucion Met l	0.00	-564.24	0.00	0.00	0.00	-564.24
8120 0000004159	00000000000003	0001	010	Examen profesior	0.00	-245.52	0.00	0.00	0.00	-245.52
8120 0000004159	00000000000003	0001	011	Otros	0.00	-13,641.29	155,081.75	0.00	0.00	-168,723.04
8120 0000004173				Ingresos Por Vent	0.00	3,870,389.00	0.00	0.00	0.00	3,870,389.00
8120 0000004173	00000000000001			Ingresos Por Vent	0.00	3,870,389.00	0.00	0.00	0.00	3,870,389.00
8120 0000004173	00000000000001	0001		INGRESOS PROPI	0.00	3,870,389.00	0.00	0.00	0.00	3,870,389.00
8120 0000004173	00000000000001	0001	001	Inscripción	0.00	3,870,389.00	0.00	0.00	0.00	3,870,389.00
8120 0000004223				Subsidio y subver	0.00	8,551,238.14	2,636,041.44	33,886.44	0.00	5,949,083.14
8120 0000004223	00000000000001			Tranferencias,asi	0.00	2,394,599.17	1,436,696.44	33,886.44	0.00	991,789.17
8120 0000004223	00000000000001	0001		Subsidio Estatal	0.00	8,442,569.20	0.00	0.00	0.00	8,442,569.20
8120 0000004223	00000000000001	0001	001	Capitulo 1000 Sul	0.00	11,430,947.77	0.00	0.00	0.00	11,430,947.77
8120 0000004223	00000000000001	0001	002	Capitulo 2000 Sul	0.00	-1,326,654.67	0.00	0.00	0.00	-1,326,654.67
8120 0000004223	00000000000001	0001	003	Capitulo 3000 Sul	0.00	-909,734.40	0.00	0.00	0.00	-909,734.40
8120 0000004223	00000000000001	0001	004	Capitulo 4000 Sul	0.00	-25,904.50	0.00	0.00	0.00	-25,904.50
8120 0000004223	00000000000001	0001	005	Capitulo 5000 Sul	0.00	-726,085.00	0.00	0.00	0.00	-726,085.00
8120 0000004223	00000000000001	0002		INGRESOS PROPI	0.00	-6,047,970.03	1,436,696.44	33,886.44	0.00	-7,450,780.03
8120 0000004223	00000000000001	0002	001	Inscripcion	0.00	-115,891.00	103,992.00	0.00	0.00	-219,883.00
8120 0000004223	00000000000001	0002	002	Colegiatura	0.00	-4,852,387.00	972,124.00	2,578.00	0.00	-5,821,933.00
8120 0000004223	00000000000001	0002	003	Constancias	0.00	-20,701.00	5,248.00	0.00	0.00	-25,949.00
8120 0000004223	00000000000001	0002	004	Examen extraord	0.00	-1,012.00	0.00	0.00	0.00	-1,012.00
8120 0000004223	00000000000001	0002	005	Examen especial	0.00	-17,138.00	1,694.80	1,248.80	0.00	-17,584.00
8120 0000004223	00000000000001	0002	007	Curso de ingles	0.00	-576,659.13	253,147.04	25,521.04	0.00	-804,285.13
8120 0000004223	00000000000001	0002	011	Credenciales	0.00	-125.00	0.00	0.00	0.00	-125.00
8120 0000004223	00000000000001	0002	012	Examen de Admis	0.00	-97,776.00	5,610.00	0.00	0.00	-103,386.00
8120 0000004223	00000000000001	0002	014	Certificado Parcia	0.00	-5,941.00	351.00	0.00	0.00	-6,292.00
8120 0000004223	00000000000001	0002	015	Recurse de mater	0.00	-163,560.00	73,856.00	0.00	0.00	-237,416.00
8120 0000004223	00000000000001	0002	017	Certificado de est	0.00	-81,065.00	3,505.00	0.00	0.00	-84,570.00
8120 0000004223	00000000000001	0002	018	Examen de ingles	0.00	-9,390.00	5,742.00	0.00	0.00	-15,132.00
8120 0000004223	00000000000001	0002	019	Examen profesior	0.00	-70,156.48	8,417.00	3,825.00	0.00	-74,748.48

8120 0000004223	00000000000001	0002	022	Otros	0.00	-2,575.90	0.00	0.00	0.00	-2,575.90
8120 0000004223	00000000000001	0002	027	Examen global	0.00	-26,039.52	2,497.60	713.60	0.00	-27,823.52
8120 0000004223	00000000000001	0002	028	Certificado de ing	0.00	-6,915.00	512.00	0.00	0.00	-7,427.00
8120 0000004223	00000000000001	0002	029	Curso de Verano	0.00	-638.00	0.00	0.00	0.00	-638.00
8120 0000004223	00000000000002			Transferencias, a:	0.00	6,156,638.97	1,199,345.00	0.00	0.00	4,957,293.97
8120 0000004223	00000000000002	0001		TRANSFERENCIAS	0.00	6,156,638.97	1,199,345.00	0.00	0.00	4,957,293.97
8120 0000004223	00000000000002	0001	001	Capitulo 1000 Sul	0.00	9,454,837.80	839,541.50	0.00	0.00	8,615,296.30
8120 0000004223	00000000000002	0001	002	Capitulo 2000 Sul	0.00	-1,099,399.63	119,934.50	0.00	0.00	-1,219,334.13
8120 0000004223	00000000000002	0001	003	Capitulo 3000 Sul	0.00	-2,198,799.20	239,869.00	0.00	0.00	-2,438,668.20
8120 0000004319				Otros Ingresos y l	0.00	-527,354.47	64,038.13	0.00	0.00	-591,392.60
8120 0000004319	00000000000001			Productos financi	0.00	-527,354.47	64,038.13	0.00	0.00	-591,392.60
8120 0000004319	00000000000001	0001		Intereses	0.00	-527,354.47	64,038.13	0.00	0.00	-591,392.60
8120 0000004319	00000000000001	0001	001	Intereses bancari	0.00	-910.47	604.17	0.00	0.00	-1,514.64
8120 0000004319	00000000000001	0001	002	Inversion bancorr	0.00	-306,389.67	39,342.29	0.00	0.00	-345,731.96
8120 0000004319	00000000000001	0001	003	Intereses inversic	0.00	-220,054.33	24,091.67	0.00	0.00	-244,146.00
8140				LEY DE INGRESOS	0.00	0.00	1,199,345.00	1,199,345.00	0.00	0.00
8140 0000004223				Subsidio y subver	0.00	0.00	1,199,345.00	1,199,345.00	0.00	0.00
8140 0000004223	00000000000002			ingresos	0.00	0.00	1,199,345.00	1,199,345.00	0.00	0.00
8140 0000004223	00000000000002	0001		ingresos	0.00	0.00	1,199,345.00	1,199,345.00	0.00	0.00
8140 0000004223	00000000000002	0001	001	Capitulo 1000 sul	0.00	0.00	839,541.50	839,541.50	0.00	0.00
8140 0000004223	00000000000002	0001	002	Capitulo 2000 sul	0.00	0.00	119,934.50	119,934.50	0.00	0.00
8140 0000004223	00000000000002	0001	003	Capitulo 3000 sul	0.00	0.00	239,869.00	239,869.00	0.00	0.00
8150				LEY DE INGRESOS	0.00	32,963,093.44	33,886.44	2,855,161.32	0.00	35,784,368.32
8150 0000004159				Otros Productos i	0.00	39,527.85	0.00	155,081.75	0.00	194,609.60
8150 0000004159	00000000000003			Otros Productos	0.00	39,527.85	0.00	155,081.75	0.00	194,609.60
8150 0000004159	00000000000003	0001		Diversos Producti	0.00	39,527.85	0.00	155,081.75	0.00	194,609.60
8150 0000004159	00000000000003	0001	001	Cafeteria	0.00	8,355.59	0.00	0.00	0.00	8,355.59
8150 0000004159	00000000000003	0001	002	Papeleria	0.00	7,000.00	0.00	0.00	0.00	7,000.00
8150 0000004159	00000000000003	0001	003	Venta de bases	0.00	4,788.00	0.00	0.00	0.00	4,788.00
8150 0000004159	00000000000003	0001	004	Maquinas expenc	0.00	3,863.69	0.00	0.00	0.00	3,863.69
8150 0000004159	00000000000003	0001	005	Bonificacion de ci	0.00	1,069.52	0.00	0.00	0.00	1,069.52
8150 0000004159	00000000000003	0001	009	Devolucion Met l	0.00	564.24	0.00	0.00	0.00	564.24
8150 0000004159	00000000000003	0001	010	Examen profesior	0.00	245.52	0.00	0.00	0.00	245.52
8150 0000004159	00000000000003	0001	011	Otros	0.00	13,641.29	0.00	155,081.75	0.00	168,723.04

8150 0000004223				Subsidio y subver	0.00	25,302,095.86	33,886.44	2,636,041.44	0.00	27,904,250.86
8150 0000004223	00000000000001			Tranferencias,asi	0.00	14,308,099.83	33,886.44	1,436,696.44	0.00	15,710,909.83
8150 0000004223	00000000000001	0001		Subsidio Estatal	0.00	8,260,129.80	0.00	0.00	0.00	8,260,129.80
8150 0000004223	00000000000001	0001	001	Capitulo 1000 Sul	0.00	5,271,751.23	0.00	0.00	0.00	5,271,751.23
8150 0000004223	00000000000001	0001	002	Capitulo 2000 Sul	0.00	1,326,654.67	0.00	0.00	0.00	1,326,654.67
8150 0000004223	00000000000001	0001	003	Capitulo 3000 Sul	0.00	909,734.40	0.00	0.00	0.00	909,734.40
8150 0000004223	00000000000001	0001	004	Capitulo 4000 Sul	0.00	25,904.50	0.00	0.00	0.00	25,904.50
8150 0000004223	00000000000001	0001	005	Capitulo 5000 Sul	0.00	726,085.00	0.00	0.00	0.00	726,085.00
8150 0000004223	00000000000001	0002		INGRESOS PROPI	0.00	6,047,970.03	33,886.44	1,436,696.44	0.00	7,450,780.03
8150 0000004223	00000000000001	0002	001	Inscripcion	0.00	115,891.00	0.00	103,992.00	0.00	219,883.00
8150 0000004223	00000000000001	0002	002	Colegiatura	0.00	4,852,387.00	2,578.00	972,124.00	0.00	5,821,933.00
8150 0000004223	00000000000001	0002	003	Constancias	0.00	20,701.00	0.00	5,248.00	0.00	25,949.00
8150 0000004223	00000000000001	0002	004	Examen extraord	0.00	1,012.00	0.00	0.00	0.00	1,012.00
8150 0000004223	00000000000001	0002	005	Examen especial	0.00	17,138.00	1,248.80	1,694.80	0.00	17,584.00
8150 0000004223	00000000000001	0002	007	Curso de ingles	0.00	576,659.13	25,521.04	253,147.04	0.00	804,285.13
8150 0000004223	00000000000001	0002	011	Credenciales	0.00	125.00	0.00	0.00	0.00	125.00
8150 0000004223	00000000000001	0002	012	Examen de Admi	0.00	97,776.00	0.00	5,610.00	0.00	103,386.00
8150 0000004223	00000000000001	0002	014	Certificado Parcia	0.00	5,941.00	0.00	351.00	0.00	6,292.00
8150 0000004223	00000000000001	0002	015	Recurse de mater	0.00	163,560.00	0.00	73,856.00	0.00	237,416.00
8150 0000004223	00000000000001	0002	017	Certificado de est	0.00	81,065.00	0.00	3,505.00	0.00	84,570.00
8150 0000004223	00000000000001	0002	018	Examen de ingles	0.00	9,390.00	0.00	5,742.00	0.00	15,132.00
8150 0000004223	00000000000001	0002	019	Examen profesior	0.00	70,156.48	3,825.00	8,417.00	0.00	74,748.48
8150 0000004223	00000000000001	0002	022	Otros	0.00	2,575.90	0.00	0.00	0.00	2,575.90
8150 0000004223	00000000000001	0002	027	Examen global	0.00	26,039.52	713.60	2,497.60	0.00	27,823.52
8150 0000004223	00000000000001	0002	028	Certificado de ing	0.00	6,915.00	0.00	512.00	0.00	7,427.00
8150 0000004223	00000000000001	0002	029	Curso de Verano	0.00	638.00	0.00	0.00	0.00	638.00
8150 0000004223	00000000000002			Transferencias, a:	0.00	10,993,996.03	0.00	1,199,345.00	0.00	12,193,341.03
8150 0000004223	00000000000002	0001		TRANSFERENCIAS	0.00	10,993,996.03	0.00	1,199,345.00	0.00	12,193,341.03
8150 0000004223	00000000000002	0001	001	Capitulo 1000 Sul	0.00	7,695,797.20	0.00	839,541.50	0.00	8,535,338.70
8150 0000004223	00000000000002	0001	002	Capitulo 2000 Sul	0.00	1,099,399.63	0.00	119,934.50	0.00	1,219,334.13
8150 0000004223	00000000000002	0001	003	Capitulo 3000 Sul	0.00	2,198,799.20	0.00	239,869.00	0.00	2,438,668.20
8150 0000004319				Otros Ingresos y l	0.00	527,354.47	0.00	64,038.13	0.00	591,392.60
8150 0000004319	00000000000001			Productos financi	0.00	527,354.47	0.00	64,038.13	0.00	591,392.60
8150 0000004319	00000000000001	0001		Intereses	0.00	527,354.47	0.00	64,038.13	0.00	591,392.60

8150	0000004319	00000000000001	0001	001	Intereses bancari	0.00	910.47	0.00	604.17	0.00	1,514.64
8150	0000004319	00000000000001	0001	002	Inversion bancon	0.00	306,389.67	0.00	39,342.29	0.00	345,731.96
8150	0000004319	00000000000001	0001	003	Intereses inversic	0.00	220,054.33	0.00	24,091.67	0.00	244,146.00
8150	0000004399				Otros Ingresos y l	0.00	7,094,115.26	0.00	0.00	0.00	7,094,115.26
8150	0000004399	00000000000001			Otros Ingresos	0.00	7,094,115.26	0.00	0.00	0.00	7,094,115.26
8150	0000004399	00000000000001	0001		Otros Ingresos	0.00	7,094,115.26	0.00	0.00	0.00	7,094,115.26
8150	0000004399	00000000000001	0001	001	Disponibilidades t	0.00	6,069,000.00	0.00	0.00	0.00	6,069,000.00
8150	0000004399	00000000000001	0001	002	Recursos autofin	0.00	1,025,115.26	0.00	0.00	0.00	1,025,115.26
8211					Presupuesto de E	0.00	36,641,963.25	283,393.84	283,393.85	0.00	36,641,963.26
8211	205S100000				Tecnológico de Es	0.00	36,641,963.25	283,393.84	283,393.85	0.00	36,641,963.26
8211	205S100000	0801010401102			Educación superi	0.00	16,066,986.65	34,321.57	174,937.71	0.00	16,207,602.79
8211	205S100000	0801010401102	1131		Sueldo base.	0.00	3,566,946.00	0.00	0.00	0.00	3,566,946.00
8211	205S100000	0801010401102	1222		Sueldos y salarios	0.00	2,615,571.55	0.00	57,601.62	0.00	2,673,173.17
8211	205S100000	0801010401102	1311		Prima por anos d	0.00	94,917.42	0.00	10,043.25	0.00	104,960.67
8211	205S100000	0801010401102	1321		Prima vacacional	0.00	475,730.96	0.00	0.00	0.00	475,730.96
8211	205S100000	0801010401102	1322		Aguinaldo.	0.00	691,635.00	0.00	0.00	0.00	691,635.00
8211	205S100000	0801010401102	1323		Aguinaldo de eve	0.00	487,979.00	0.00	9,885.53	0.00	497,864.53
8211	205S100000	0801010401102	1324		Vacaciones no di	0.00	0.00	0.00	8,558.64	0.00	8,558.64
8211	205S100000	0801010401102	1341		Compensacion.	0.00	311,970.24	0.00	0.00	0.00	311,970.24
8211	205S100000	0801010401102	1346		Gratificacion por	0.00	56,058.89	0.00	0.00	0.00	56,058.89
8211	205S100000	0801010401102	1348		Labores docentes	0.00	124,560.73	0.00	1,997.99	0.00	126,558.72
8211	205S100000	0801010401102	1412		Cuotas de servici	0.00	628,107.00	0.00	0.00	0.00	628,107.00
8211	205S100000	0801010401102	1413		Cuotas al Sistema	0.00	480,607.00	0.00	0.00	0.00	480,607.00
8211	205S100000	0801010401102	1414		Cuotas del Sisterr	0.00	121,165.07	0.00	4,725.43	0.00	125,890.50
8211	205S100000	0801010401102	1415		Aportaciones par	0.00	52,212.00	0.00	0.00	0.00	52,212.00
8211	205S100000	0801010401102	1416		Riesgo de trabajo	0.00	143,430.24	0.00	5,774.61	0.00	149,204.85
8211	205S100000	0801010401102	1441		Seguros y fianzas	0.00	92,307.03	0.00	0.00	0.00	92,307.03
8211	205S100000	0801010401102	1511		Cuotas para fond	0.00	21,424.87	0.00	0.00	0.00	21,424.87
8211	205S100000	0801010401102	1512		Seguro de separa	0.00	162,768.00	0.00	0.00	0.00	162,768.00
8211	205S100000	0801010401102	1522		Liquidaciones por	0.00	0.00	0.00	49,529.06	0.00	49,529.06
8211	205S100000	0801010401102	1544		Dia del maestro y	0.00	91,020.00	0.00	0.00	0.00	91,020.00
8211	205S100000	0801010401102	1595		Despensa.	0.00	413,910.00	0.00	0.00	0.00	413,910.00
8211	205S100000	0801010401102	1712		Estimulos por pui	0.00	9,798.00	0.00	0.00	0.00	9,798.00
8211	205S100000	0801010401102	2111		Materiales y utile	0.00	75,680.23	0.00	0.00	0.00	75,680.23

8211	205S100000	0801010401102	2112	Enseres de oficina	0.00	7,261.60	0.00	0.00	0.00	7,261.60
8211	205S100000	0801010401102	2121	Material y utiles c	0.00	13,812.80	14,625.00	0.00	0.00	-812.20
8211	205S100000	0801010401102	2141	Materiales y utile	0.00	42,791.71	2,305.78	0.00	0.00	40,485.93
8211	205S100000	0801010401102	2151	Material de Infor	0.00	3,330.00	0.00	0.00	0.00	3,330.00
8211	205S100000	0801010401102	2161	Material y ensere	0.00	76,231.02	0.00	0.00	0.00	76,231.02
8211	205S100000	0801010401102	2171	Material didactico	0.00	4,963.50	0.00	0.00	0.00	4,963.50
8211	205S100000	0801010401102	2181	Material para ide	0.00	7,500.00	7,125.00	0.00	0.00	375.00
8211	205S100000	0801010401102	2311	Materias primas y	0.00	7,500.00	0.00	0.00	0.00	7,500.00
8211	205S100000	0801010401102	2411	Productos minera	0.00	286.50	0.00	0.00	0.00	286.50
8211	205S100000	0801010401102	2421	Cemento y produ	0.00	540.00	171.00	0.00	0.00	369.00
8211	205S100000	0801010401102	2431	Cal, yeso y produ	0.00	1,366.00	1,217.90	0.00	0.00	148.10
8211	205S100000	0801010401102	2441	Madera y produc	0.00	1,560.00	0.00	0.00	0.00	1,560.00
8211	205S100000	0801010401102	2451	Vidrio y producto	0.00	2,770.00	2,375.00	0.00	0.00	395.00
8211	205S100000	0801010401102	2461	Material elctrico	0.00	53,255.00	0.00	0.00	0.00	53,255.00
8211	205S100000	0801010401102	2471	Articulos met lico	0.00	225.00	0.00	0.00	0.00	225.00
8211	205S100000	0801010401102	2482	Material de senal	0.00	-2,375.00	0.00	0.00	0.00	-2,375.00
8211	205S100000	0801010401102	2491	Materiales de cor	0.00	320.26	0.00	0.00	0.00	320.26
8211	205S100000	0801010401102	2492	Estructuras y mar	0.00	5,187.50	0.00	0.00	0.00	5,187.50
8211	205S100000	0801010401102	2511	Sustancias quimic	0.00	-62.50	0.00	8,531.25	0.00	8,468.75
8211	205S100000	0801010401102	2521	Plaguicidas, abon	0.00	15,427.75	0.00	0.00	0.00	15,427.75
8211	205S100000	0801010401102	2531	Medicinas y prod	0.00	-1,741.00	0.00	0.00	0.00	-1,741.00
8211	205S100000	0801010401102	2541	Materiales, acces	0.00	1,315.00	0.00	0.00	0.00	1,315.00
8211	205S100000	0801010401102	2551	Materiales, acces	0.00	1,178.30	0.00	0.00	0.00	1,178.30
8211	205S100000	0801010401102	2561	Fibras sint,ticas, l	0.00	12,925.00	0.00	0.00	0.00	12,925.00
8211	205S100000	0801010401102	2591	Otros productos c	0.00	2,402.50	0.00	0.00	0.00	2,402.50
8211	205S100000	0801010401102	2611	Combustibles, luf	0.00	6,357.80	0.00	0.00	0.00	6,357.80
8211	205S100000	0801010401102	2711	Vestuario y unifo	0.00	95,886.00	0.00	17,263.82	0.00	113,149.82
8211	205S100000	0801010401102	2721	Prendas de segui	0.00	74,649.00	0.00	0.00	0.00	74,649.00
8211	205S100000	0801010401102	2731	Articulos deportiv	0.00	-6,538.00	0.00	0.00	0.00	-6,538.00
8211	205S100000	0801010401102	2751	Blancos y otros p	0.00	21,437.50	0.00	0.00	0.00	21,437.50
8211	205S100000	0801010401102	2911	Refacciones, acce	0.00	6,959.78	0.00	0.00	0.00	6,959.78
8211	205S100000	0801010401102	2921	Refacciones y acc	0.00	6,000.00	3,562.50	0.00	0.00	2,437.50
8211	205S100000	0801010401102	2941	Refacciones y acc	0.00	-7,637.11	1,912.89	0.00	0.00	-9,550.00
8211	205S100000	0801010401102	2961	Refacciones y acc	0.00	20,589.67	0.00	0.00	0.00	20,589.67

8211	205S100000	0801010401102	2971	Articulos para la c	0.00	49,455.59	0.00	0.00	0.00	49,455.59
8211	205S100000	0801010401102	3111	Servicio de energ	0.00	258,765.00	0.00	0.00	0.00	258,765.00
8211	205S100000	0801010401102	3121	Gas.	0.00	1,204.62	0.00	0.00	0.00	1,204.62
8211	205S100000	0801010401102	3132	Servicio de clorac	0.00	437.50	0.00	0.00	0.00	437.50
8211	205S100000	0801010401102	3141	Servicio de telefo	0.00	47,435.00	0.00	0.00	0.00	47,435.00
8211	205S100000	0801010401102	3171	Servicios de acce	0.00	14,314.75	0.00	0.00	0.00	14,314.75
8211	205S100000	0801010401102	3181	Servicio postal y t	0.00	2,255.10	0.00	0.00	0.00	2,255.10
8211	205S100000	0801010401102	3251	Arrendamiento d	0.00	4,725.00	0.00	0.00	0.00	4,725.00
8211	205S100000	0801010401102	3271	Arrendamiento d	0.00	962.50	0.00	0.00	0.00	962.50
8211	205S100000	0801010401102	3311	Asesorias asociad	0.00	1,085,115.25	0.00	0.01	0.00	1,085,115.26
8211	205S100000	0801010401102	3331	Servicios inform t	0.00	7,500.00	0.00	0.00	0.00	7,500.00
8211	205S100000	0801010401102	3341	Capacitacion.	0.00	236,666.18	0.00	0.00	0.00	236,666.18
8211	205S100000	0801010401102	3351	Servicios de inves	0.00	36,564.00	0.00	0.00	0.00	36,564.00
8211	205S100000	0801010401102	3361	Servicios de apoy	0.00	42,257.83	0.00	0.00	0.00	42,257.83
8211	205S100000	0801010401102	3362	Impresiones de d	0.00	32,545.60	0.00	0.00	0.00	32,545.60
8211	205S100000	0801010401102	3381	Servicios de vigila	0.00	625,739.70	0.00	0.00	0.00	625,739.70
8211	205S100000	0801010401102	3411	Servicios bancari	0.00	29,210.33	0.00	0.00	0.00	29,210.33
8211	205S100000	0801010401102	3451	Seguros y fianzas	0.00	74,950.00	0.00	0.00	0.00	74,950.00
8211	205S100000	0801010401102	3471	Fletes y maniobra	0.00	1,312.50	0.00	0.00	0.00	1,312.50
8211	205S100000	0801010401102	3511	Reparacion y mar	0.00	146,964.10	0.00	0.00	0.00	146,964.10
8211	205S100000	0801010401102	3512	Adaptacion de lo	0.00	65,881.25	0.00	0.00	0.00	65,881.25
8211	205S100000	0801010401102	3521	Reparacion, man	0.00	13,012.25	0.00	0.00	0.00	13,012.25
8211	205S100000	0801010401102	3531	Reparacion, insta	0.00	43,010.26	0.00	0.00	0.00	43,010.26
8211	205S100000	0801010401102	3532	Reparacion y mar	0.00	6,562.50	0.00	0.00	0.00	6,562.50
8211	205S100000	0801010401102	3551	Reparacion y mar	0.00	66,493.81	0.00	0.00	0.00	66,493.81
8211	205S100000	0801010401102	3571	Reparacion, insta	0.00	59,651.74	1,026.50	0.00	0.00	58,625.24
8211	205S100000	0801010401102	3581	Servicios de lavar	0.00	564,279.02	0.00	0.00	0.00	564,279.02
8211	205S100000	0801010401102	3591	Servicios de fumij	0.00	4,198.45	0.00	0.00	0.00	4,198.45
8211	205S100000	0801010401102	3611	Gastos de publici	0.00	35,135.52	0.00	0.00	0.00	35,135.52
8211	205S100000	0801010401102	3612	Publicaciones ofi	0.00	45,220.50	0.00	0.00	0.00	45,220.50
8211	205S100000	0801010401102	3711	Transportacion a,	0.00	2,467.50	0.00	0.00	0.00	2,467.50
8211	205S100000	0801010401102	3721	Gastos de traslad	0.00	33,716.25	0.00	1,026.50	0.00	34,742.75
8211	205S100000	0801010401102	3751	Vi ticos nacionale	0.00	25,048.10	0.00	0.00	0.00	25,048.10
8211	205S100000	0801010401102	3821	Gastos de cerem	0.00	36,159.03	0.00	0.00	0.00	36,159.03

8211	205S100000	0801010401102	3822	Espect culos civic	0.00	74,751.74	0.00	0.00	0.00	74,751.74
8211	205S100000	0801010401102	3831	Congresos y conv	0.00	7,705.00	0.00	0.00	0.00	7,705.00
8211	205S100000	0801010401102	3841	Exposiciones y fe	0.00	2,700.00	0.00	0.00	0.00	2,700.00
8211	205S100000	0801010401102	3922	Otros impuestos	0.00	15,901.72	0.00	0.00	0.00	15,901.72
8211	205S100000	0801010401102	3982	Impuesto sobre e	0.00	218,834.50	0.00	0.00	0.00	218,834.50
8211	205S100000	0801010401102	3983	Impuesto sobre l	0.00	744,611.35	0.00	0.00	0.00	744,611.35
8211	205S100000	0801010401102	3991	Cuotas y suscripc	0.00	86,376.50	0.00	0.00	0.00	86,376.50
8211	205S100000	0801010401102	3992	Gastos de servici	0.00	20,751.80	0.00	0.00	0.00	20,751.80
8211	205S100000	0801010401102	3994	Inscripciones y ar	0.00	2,662.50	0.00	0.00	0.00	2,662.50
8211	205S100000	0801010401120		Educación superi	0.00	3,870,389.00	161,957.60	13,841.47	0.00	3,722,272.87
8211	205S100000	0801010401120	1131	Sueldo base.	0.00	1,398,549.91	161,957.60	0.00	0.00	1,236,592.31
8211	205S100000	0801010401120	1222	Sueldos y salarios	0.00	994,701.00	0.00	0.00	0.00	994,701.00
8211	205S100000	0801010401120	1311	Prima por anos d	0.00	25,540.67	0.00	891.81	0.00	26,432.48
8211	205S100000	0801010401120	1321	Prima vacacional	0.00	206,075.00	0.00	0.00	0.00	206,075.00
8211	205S100000	0801010401120	1322	Aguinaldo.	0.00	238,879.00	0.00	0.00	0.00	238,879.00
8211	205S100000	0801010401120	1323	Aguinaldo de eve	0.00	168,540.00	0.00	1,635.04	0.00	170,175.04
8211	205S100000	0801010401120	1324	Vacaciones no dis	0.00	0.00	0.00	1,699.38	0.00	1,699.38
8211	205S100000	0801010401120	1341	Compensacion.	0.00	143,158.00	0.00	0.00	0.00	143,158.00
8211	205S100000	0801010401120	1348	Labores docentes	0.00	35,065.64	0.00	0.00	0.00	35,065.64
8211	205S100000	0801010401120	1412	Cuotas de servici	0.00	209,102.00	0.00	0.00	0.00	209,102.00
8211	205S100000	0801010401120	1413	Cuotas al Sistema	0.00	159,999.00	0.00	0.00	0.00	159,999.00
8211	205S100000	0801010401120	1414	Cuotas del Sisterr	0.00	23,811.00	0.00	0.00	0.00	23,811.00
8211	205S100000	0801010401120	1415	Aportaciones par	0.00	17,333.00	0.00	0.00	0.00	17,333.00
8211	205S100000	0801010401120	1416	Riesgo de trabajo	0.00	6,201.61	0.00	661.14	0.00	6,862.75
8211	205S100000	0801010401120	1441	Seguros y fianzas	0.00	26,808.00	0.00	0.00	0.00	26,808.00
8211	205S100000	0801010401120	1511	Cuotas para fond	0.00	5,310.17	0.00	0.00	0.00	5,310.17
8211	205S100000	0801010401120	1512	Seguro de separa	0.00	54,166.00	0.00	0.00	0.00	54,166.00
8211	205S100000	0801010401120	1522	Liquidaciones por	0.00	0.00	0.00	8,954.10	0.00	8,954.10
8211	205S100000	0801010401120	1544	Dia del maestro y	0.00	31,203.00	0.00	0.00	0.00	31,203.00
8211	205S100000	0801010401120	1595	Despensa.	0.00	122,772.00	0.00	0.00	0.00	122,772.00
8211	205S100000	0801010401120	1712	Estimulos por pui	0.00	3,174.00	0.00	0.00	0.00	3,174.00
8211	205S100000	0801010401126		Educación superi	0.00	16,704,587.60	87,114.67	94,614.67	0.00	16,712,087.60
8211	205S100000	0801010401126	1131	Sueldo base.	0.00	4,533,869.97	58,351.08	0.00	0.00	4,475,518.89
8211	205S100000	0801010401126	1222	Sueldos y salarios	0.00	3,508,818.15	0.00	0.00	0.00	3,508,818.15

8211	205S100000	0801010401126	1311	Prima por anos d	0.00	69,786.61	0.00	0.00	0.00	69,786.61
8211	205S100000	0801010401126	1321	Prima vacacional	0.00	474,788.71	0.00	0.00	0.00	474,788.71
8211	205S100000	0801010401126	1322	Aguinaldo.	0.00	698,529.23	0.00	0.00	0.00	698,529.23
8211	205S100000	0801010401126	1323	Aguinaldo de eve	0.00	494,278.90	0.00	8,486.14	0.00	502,765.04
8211	205S100000	0801010401126	1324	Vacaciones no di	0.00	0.00	0.00	7,347.10	0.00	7,347.10
8211	205S100000	0801010401126	1341	Compensacion.	0.00	318,878.58	0.00	0.00	0.00	318,878.58
8211	205S100000	0801010401126	1346	Gratificacion por	0.00	38,923.24	0.00	0.00	0.00	38,923.24
8211	205S100000	0801010401126	1348	Labores docentes	0.00	112,653.94	0.00	0.00	0.00	112,653.94
8211	205S100000	0801010401126	1412	Cuotas de servici	0.00	633,519.32	0.00	0.00	0.00	633,519.32
8211	205S100000	0801010401126	1413	Cuotas al Sistema	0.00	481,015.62	0.00	0.00	0.00	481,015.62
8211	205S100000	0801010401126	1414	Cuotas del Sisterr	0.00	76,691.92	0.00	0.00	0.00	76,691.92
8211	205S100000	0801010401126	1415	Aportaciones par	0.00	53,206.42	0.00	0.00	0.00	53,206.42
8211	205S100000	0801010401126	1416	Riesgo de trabajo	0.00	37,824.94	0.00	0.00	0.00	37,824.94
8211	205S100000	0801010401126	1441	Seguros y fianzas	0.00	92,308.03	0.00	0.00	0.00	92,308.03
8211	205S100000	0801010401126	1511	Cuotas para fond	0.00	16,846.30	0.00	0.00	0.00	16,846.30
8211	205S100000	0801010401126	1512	Seguro de separa	0.00	162,770.00	0.00	0.00	0.00	162,770.00
8211	205S100000	0801010401126	1522	Liquidaciones por	0.00	0.00	0.00	42,517.84	0.00	42,517.84
8211	205S100000	0801010401126	1544	Dia del maestro y	0.00	91,019.00	0.00	0.00	0.00	91,019.00
8211	205S100000	0801010401126	1595	Despensa.	0.00	370,683.12	0.00	0.00	0.00	370,683.12
8211	205S100000	0801010401126	1712	Estimulos por pur	0.00	9,798.00	0.00	0.00	0.00	9,798.00
8211	205S100000	0801010401126	2111	Materiales y utile	0.00	73,204.23	0.00	0.00	0.00	73,204.23
8211	205S100000	0801010401126	2112	Enseres de oficina	0.00	7,061.10	0.00	0.00	0.00	7,061.10
8211	205S100000	0801010401126	2121	Material y utiles c	0.00	17,070.00	0.00	0.00	0.00	17,070.00
8211	205S100000	0801010401126	2141	Materiales y utile	0.00	42,562.88	1,031.25	0.00	0.00	41,531.63
8211	205S100000	0801010401126	2151	Material de Infor	0.00	2,500.00	0.00	7.00	0.00	2,507.00
8211	205S100000	0801010401126	2161	Material y ensere	0.00	73,829.33	0.00	0.00	0.00	73,829.33
8211	205S100000	0801010401126	2171	Material didactico	0.00	4,963.50	0.00	0.00	0.00	4,963.50
8211	205S100000	0801010401126	2181	Material para ide	0.00	7,500.00	7,500.00	0.00	0.00	0.00
8211	205S100000	0801010401126	2311	Materias primas y	0.00	7,500.00	0.00	0.00	0.00	7,500.00
8211	205S100000	0801010401126	2411	Productos minera	0.00	23.21	0.00	0.00	0.00	23.21
8211	205S100000	0801010401126	2421	Cemento y produ	0.00	540.00	180.00	0.00	0.00	360.00
8211	205S100000	0801010401126	2431	Cal, yeso y produ	0.00	1,294.00	1,282.00	0.00	0.00	12.00
8211	205S100000	0801010401126	2441	Madera y produc	0.00	1,645.00	0.00	0.00	0.00	1,645.00
8211	205S100000	0801010401126	2451	Vidrio y producto	0.00	2,670.00	2,500.00	0.00	0.00	170.00

8211	205S100000	0801010401126	2461	Material el,ctrico	0.00	51,495.00	0.00	7,506.50	0.00	59,001.50
8211	205S100000	0801010401126	2471	Articulos met lico	0.00	195.00	0.00	0.00	0.00	195.00
8211	205S100000	0801010401126	2491	Materiales de cor	0.00	-2,425.00	0.00	0.00	0.00	-2,425.00
8211	205S100000	0801010401126	2492	Estructuras y mar	0.00	5,010.00	4,500.00	0.00	0.00	510.00
8211	205S100000	0801010401126	2511	Sustancias quimic	0.00	-500.00	0.00	8,531.25	0.00	8,031.25
8211	205S100000	0801010401126	2521	Plaguicidas, abon	0.00	15,409.00	0.00	0.00	0.00	15,409.00
8211	205S100000	0801010401126	2531	Medicinas y prod	0.00	-1,860.00	0.00	0.00	0.00	-1,860.00
8211	205S100000	0801010401126	2541	Materiales, acces	0.00	1,270.00	0.00	0.00	0.00	1,270.00
8211	205S100000	0801010401126	2551	Materiales, acces	0.00	780.00	0.00	0.00	0.00	780.00
8211	205S100000	0801010401126	2561	Fibras sint,ticas, b	0.00	12,800.00	0.00	0.00	0.00	12,800.00
8211	205S100000	0801010401126	2591	Otros productos c	0.00	2,375.00	0.00	0.00	0.00	2,375.00
8211	205S100000	0801010401126	2611	Combustibles, luk	0.00	4,667.80	0.00	278.60	0.00	4,946.40
8211	205S100000	0801010401126	2711	Vestuario y unifo	0.00	99,076.00	0.00	17,281.40	0.00	116,357.40
8211	205S100000	0801010401126	2721	Prendas de segui	0.00	71,193.00	0.00	0.00	0.00	71,193.00
8211	205S100000	0801010401126	2731	Articulos deportiv	0.00	26,726.00	0.00	0.00	0.00	26,726.00
8211	205S100000	0801010401126	2751	Blancos y otros p	0.00	21,250.00	0.00	0.00	0.00	21,250.00
8211	205S100000	0801010401126	2911	Refacciones, acce	0.00	13,260.50	0.00	0.00	0.00	13,260.50
8211	205S100000	0801010401126	2921	Refacciones y acc	0.00	6,000.00	2,600.00	0.00	0.00	3,400.00
8211	205S100000	0801010401126	2941	Refacciones y acc	0.00	-6,378.37	3,871.63	0.00	0.00	-10,250.00
8211	205S100000	0801010401126	2961	Refacciones y acc	0.00	25,175.58	2,639.87	0.00	0.00	22,535.71
8211	205S100000	0801010401126	2971	Articulos para la c	0.00	16,714.84	0.00	0.00	0.00	16,714.84
8211	205S100000	0801010401126	3111	Servicio de energ	0.00	255,577.50	0.00	0.00	0.00	255,577.50
8211	205S100000	0801010401126	3121	Gas.	0.00	500.36	0.00	0.00	0.00	500.36
8211	205S100000	0801010401126	3141	Servicio de telefo	0.00	46,950.00	0.00	0.00	0.00	46,950.00
8211	205S100000	0801010401126	3171	Servicios de acce	0.00	19,897.00	0.00	0.00	0.00	19,897.00
8211	205S100000	0801010401126	3181	Servicio postal y t	0.00	90.00	0.00	0.00	0.00	90.00
8211	205S100000	0801010401126	3251	Arrendamiento d	0.00	4,500.00	0.00	0.00	0.00	4,500.00
8211	205S100000	0801010401126	3311	Asesorias asociad	0.00	54,128.00	54.00	0.00	0.00	54,074.00
8211	205S100000	0801010401126	3341	Capacitacion.	0.00	233,736.29	0.00	0.00	0.00	233,736.29
8211	205S100000	0801010401126	3351	Servicios de inves	0.00	24,064.00	0.00	54.00	0.00	24,118.00
8211	205S100000	0801010401126	3361	Servicios de apoy	0.00	42,225.00	0.00	0.00	0.00	42,225.00
8211	205S100000	0801010401126	3362	Impresiones de d	0.00	41,169.80	0.00	0.00	0.00	41,169.80
8211	205S100000	0801010401126	3381	Servicios de vigila	0.00	625,740.00	0.00	0.00	0.00	625,740.00
8211	205S100000	0801010401126	3411	Servicios bancari	0.00	33,916.21	0.00	0.00	0.00	33,916.21

8211	205S100000	0801010401126	3451	Seguros y fianzas	0.00	74,950.00	0.00	0.00	0.00	74,950.00
8211	205S100000	0801010401126	3471	Fletes y maniobras	0.00	1,250.00	0.00	0.00	0.00	1,250.00
8211	205S100000	0801010401126	3511	Reparacion y mantenimiento	0.00	258,364.84	0.00	0.00	0.00	258,364.84
8211	205S100000	0801010401126	3512	Adaptacion de los	0.00	64,906.25	0.00	0.00	0.00	64,906.25
8211	205S100000	0801010401126	3521	Reparacion, mantenimiento	0.00	12,368.50	0.00	0.00	0.00	12,368.50
8211	205S100000	0801010401126	3531	Reparacion, instalaciones	0.00	40,885.25	0.00	0.00	0.00	40,885.25
8211	205S100000	0801010401126	3532	Reparacion y mantenimiento	0.00	6,250.00	0.00	0.00	0.00	6,250.00
8211	205S100000	0801010401126	3551	Reparacion y mantenimiento	0.00	45,605.20	0.00	0.00	0.00	45,605.20
8211	205S100000	0801010401126	3571	Reparacion, instalaciones	0.00	32,349.62	2,467.84	0.00	0.00	29,881.78
8211	205S100000	0801010401126	3581	Servicios de lavar	0.00	576,819.02	0.00	0.00	0.00	576,819.02
8211	205S100000	0801010401126	3591	Servicios de fumigar	0.00	2,584.20	0.00	0.00	0.00	2,584.20
8211	205S100000	0801010401126	3611	Gastos de publicacion	0.00	37,121.07	0.00	0.00	0.00	37,121.07
8211	205S100000	0801010401126	3612	Publicaciones oficiales	0.00	42,833.00	0.00	0.00	0.00	42,833.00
8211	205S100000	0801010401126	3711	Transportacion aere	0.00	2,350.00	0.00	0.00	0.00	2,350.00
8211	205S100000	0801010401126	3721	Gastos de traslado	0.00	32,347.50	0.00	0.00	0.00	32,347.50
8211	205S100000	0801010401126	3751	Viajes nacionales	0.00	25,120.60	0.00	2,604.84	0.00	27,725.44
8211	205S100000	0801010401126	3821	Gastos de ceremonias	0.00	43,762.65	0.00	0.00	0.00	43,762.65
8211	205S100000	0801010401126	3822	Espectaculos civic	0.00	74,751.74	0.00	0.00	0.00	74,751.74
8211	205S100000	0801010401126	3831	Congresos y convenciones	0.00	7,392.50	0.00	0.00	0.00	7,392.50
8211	205S100000	0801010401126	3841	Exposiciones y ferias	0.00	2,250.00	0.00	0.00	0.00	2,250.00
8211	205S100000	0801010401126	3922	Otros impuestos	0.00	15,791.52	137.00	0.00	0.00	15,654.52
8211	205S100000	0801010401126	3982	Impuesto sobre el	0.00	216,387.25	0.00	0.00	0.00	216,387.25
8211	205S100000	0801010401126	3983	Impuesto sobre la	0.00	784,995.52	0.00	0.00	0.00	784,995.52
8211	205S100000	0801010401126	3991	Cuotas y suscripciones	0.00	17,108.00	0.00	0.00	0.00	17,108.00
8211	205S100000	0801010401126	3992	Gastos de servicios	0.00	22,116.61	0.00	0.00	0.00	22,116.61
8211	205S100000	0801010401126	3994	Inscripciones y ar	0.00	625.00	0.00	0.00	0.00	625.00
8212				Presupuesto de E	0.00	55,100.00	0.00	0.00	0.00	55,100.00
8212	205S100000			Tecnologico de Es	0.00	55,100.00	0.00	0.00	0.00	55,100.00
8212	205S100000	0801010401102		Educacion superio	0.00	55,100.00	0.00	0.00	0.00	55,100.00
8212	205S100000	0801010401102	4414	Gastos por servic	0.00	33,843.00	0.00	0.00	0.00	33,843.00
8212	205S100000	0801010401102	4641	Transferencias a	0.00	21,257.00	0.00	0.00	0.00	21,257.00
8215				Presupuesto de E	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
8215	205S100000			TESJI	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
8215	205S100000	0801010401120		OBRA PUBLICA	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00

8215	205S100000	0801010401120	6162	OBRA ESTATAL	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
8216				Presupuesto de E	0.00	4,620,775.00	0.00	0.00	0.00	4,620,775.00
8216	205S100000			Tecnológico de Es	0.00	4,620,775.00	0.00	0.00	0.00	4,620,775.00
8216	205S100000	0801010401102		Educación superi	0.00	2,051,775.00	0.00	0.00	0.00	2,051,775.00
8216	205S100000	0801010401102	5111	Muebles y enser	0.00	100,000.00	0.00	0.00	0.00	100,000.00
8216	205S100000	0801010401102	5151	Bienes inform tici	0.00	630,690.00	0.00	0.00	0.00	630,690.00
8216	205S100000	0801010401102	5231	Equipo de foto, ci	0.00	15,000.00	0.00	0.00	0.00	15,000.00
8216	205S100000	0801010401102	5411	Vehículos y equip	0.00	380,000.00	0.00	0.00	0.00	380,000.00
8216	205S100000	0801010401102	5621	Maquinaria y equ	0.00	107,298.00	0.00	0.00	0.00	107,298.00
8216	205S100000	0801010401102	5661	Equipos de gener	0.00	50,000.00	0.00	0.00	0.00	50,000.00
8216	205S100000	0801010401102	5671	Herramientas, m	0.00	168,787.00	0.00	0.00	0.00	168,787.00
8216	205S100000	0801010401102	5692	Maquinaria y equ	0.00	600,000.00	0.00	0.00	0.00	600,000.00
8216	205S100000	0801010401120		Educación superi	0.00	2,569,000.00	0.00	0.00	0.00	2,569,000.00
8216	205S100000	0801010401120	5111	Muebles y enser	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
8216	205S100000	0801010401120	5151	Bienes inform tici	0.00	450,000.00	0.00	0.00	0.00	450,000.00
8216	205S100000	0801010401120	5911	Software	0.00	119,000.00	0.00	0.00	0.00	119,000.00
8221				Presupuesto de E	19,447,627.59	0.00	283,393.86	2,278,689.04	17,452,332.41	0.00
8221	205S100000			Tecnológico de Es	19,447,627.59	0.00	283,393.86	2,278,689.04	17,452,332.41	0.00
8221	205S100000	0801010401102		Educación superi	8,162,762.49	0.00	174,937.72	994,756.29	7,342,943.92	0.00
8221	205S100000	0801010401102	1131	Sueldo base.	2,261,450.18	0.00	0.01	209,333.83	2,052,116.36	0.00
8221	205S100000	0801010401102	1222	Sueldos y salarios	1,114,196.18	0.00	57,601.62	232,006.31	939,791.49	0.00
8221	205S100000	0801010401102	1311	Prima por años d	33,137.57	0.00	10,043.25	12,849.54	30,331.28	0.00
8221	205S100000	0801010401102	1321	Prima vacacional	318,739.93	0.00	0.00	4,256.53	314,483.40	0.00
8221	205S100000	0801010401102	1322	Aguinaldo.	578,014.73	0.00	0.00	0.00	578,014.73	0.00
8221	205S100000	0801010401102	1323	Aguinaldo de eve	354,769.58	0.00	9,885.53	0.00	364,655.11	0.00
8221	205S100000	0801010401102	1324	Vacaciones no di	-8,558.64	0.00	8,558.64	0.00	0.00	0.00
8221	205S100000	0801010401102	1341	Compensacion.	240,714.91	0.00	0.00	10,158.04	230,556.87	0.00
8221	205S100000	0801010401102	1346	Gratificacion por	22,752.37	0.00	0.00	0.00	22,752.37	0.00
8221	205S100000	0801010401102	1348	Labores docentes	60,784.18	0.00	1,997.99	9,979.68	52,802.49	0.00
8221	205S100000	0801010401102	1412	Cuotas de servici	297,775.98	0.00	0.00	53,479.31	244,296.67	0.00
8221	205S100000	0801010401102	1413	Cuotas al Sistema	235,501.24	0.00	0.00	39,681.65	195,819.59	0.00
8221	205S100000	0801010401102	1414	Cuotas del Sisterr	63,453.98	0.00	4,725.43	9,316.34	58,863.07	0.00
8221	205S100000	0801010401102	1415	Aportaciones par	23,308.04	0.00	0.00	4,679.42	18,628.62	0.00
8221	205S100000	0801010401102	1416	Riesgo de trabajo	102,491.71	0.00	5,774.61	6,626.00	101,640.32	0.00

8221	205S100000	0801010401102	1441	Seguros y fianzas	72,973.28	0.00	0.00	0.00	72,973.28	0.00
8221	205S100000	0801010401102	1511	Cuotas para fond	10,816.93	0.00	0.00	1,412.22	9,404.71	0.00
8221	205S100000	0801010401102	1512	Seguro de separa	105,216.11	0.00	0.00	10,502.94	94,713.17	0.00
8221	205S100000	0801010401102	1522	Liquidaciones por	-49,529.06	0.00	49,529.06	0.00	0.00	0.00
8221	205S100000	0801010401102	1544	Dia del maestro y	87,627.00	0.00	0.00	0.00	87,627.00	0.00
8221	205S100000	0801010401102	1547	Asignaciones Extr	-148,126.74	0.00	0.00	9,335.02	-157,461.76	0.00
8221	205S100000	0801010401102	1595	Despensa.	192,667.67	0.00	0.00	34,035.53	158,632.14	0.00
8221	205S100000	0801010401102	1712	Estimulos por pur	5,665.98	0.00	0.00	417.76	5,248.22	0.00
8221	205S100000	0801010401102	2111	Materiales y utile	27,501.03	0.00	0.00	0.00	27,501.03	0.00
8221	205S100000	0801010401102	2112	Enseres de oficina	3,700.50	0.00	0.00	0.00	3,700.50	0.00
8221	205S100000	0801010401102	2121	Material y utiles c	6,156.80	0.00	0.00	14,625.00	-8,468.20	0.00
8221	205S100000	0801010401102	2141	Materiales y utile	17,068.76	0.00	0.00	2,305.78	14,762.98	0.00
8221	205S100000	0801010401102	2151	Material de Infor	3,323.00	0.00	0.00	0.00	3,323.00	0.00
8221	205S100000	0801010401102	2161	Material y ensere	27,414.35	0.00	0.00	0.00	27,414.35	0.00
8221	205S100000	0801010401102	2171	Material didactico	2,535.00	0.00	0.00	0.00	2,535.00	0.00
8221	205S100000	0801010401102	2181	Material para ide	7,500.00	0.00	0.00	7,125.00	375.00	0.00
8221	205S100000	0801010401102	2311	Materias primas y	7,500.00	0.00	0.00	0.00	7,500.00	0.00
8221	205S100000	0801010401102	2411	Productos minera	286.50	0.00	0.00	0.00	286.50	0.00
8221	205S100000	0801010401102	2421	Cemento y produ	378.75	0.00	0.00	171.00	207.75	0.00
8221	205S100000	0801010401102	2431	Cal, yeso y produ	1,366.00	0.00	0.00	1,217.90	148.10	0.00
8221	205S100000	0801010401102	2441	Madera y produc	815.59	0.00	0.00	1,431.00	-615.41	0.00
8221	205S100000	0801010401102	2451	Vidrio y producto	2,625.00	0.00	0.00	2,375.00	250.00	0.00
8221	205S100000	0801010401102	2461	Material elctrico	21,278.16	0.00	0.00	610.00	20,668.16	0.00
8221	205S100000	0801010401102	2471	Articulos met lico	225.00	0.00	0.00	0.00	225.00	0.00
8221	205S100000	0801010401102	2482	Material de senal	-2,375.00	0.00	0.00	899.00	-3,274.00	0.00
8221	205S100000	0801010401102	2491	Materiales de cor	-3,312.50	0.00	0.00	0.00	-3,312.50	0.00
8221	205S100000	0801010401102	2492	Estructuras y mar	5,187.50	0.00	0.00	0.00	5,187.50	0.00
8221	205S100000	0801010401102	2511	Sustancias quimic	-8,593.75	0.00	8,531.25	0.00	-62.50	0.00
8221	205S100000	0801010401102	2521	Plaguicidas, abon	15,427.75	0.00	0.00	0.00	15,427.75	0.00
8221	205S100000	0801010401102	2531	Medicinas y prod	-1,741.00	0.00	0.00	0.00	-1,741.00	0.00
8221	205S100000	0801010401102	2541	Materiales, acces	1,315.00	0.00	0.00	0.00	1,315.00	0.00
8221	205S100000	0801010401102	2551	Materiales, acces	-14,853.31	0.00	0.00	0.00	-14,853.31	0.00
8221	205S100000	0801010401102	2561	Fibras sint,ticas, l	12,925.00	0.00	0.00	0.00	12,925.00	0.00
8221	205S100000	0801010401102	2591	Otros productos c	2,402.50	0.00	0.00	0.00	2,402.50	0.00

8221	205S100000	0801010401102	2611	Combustibles, lut	-56,663.60	0.00	0.00	7,500.00	-64,163.60	0.00
8221	205S100000	0801010401102	2711	Vestuario y unifo	60,742.64	0.00	17,263.82	0.00	78,006.46	0.00
8221	205S100000	0801010401102	2721	Prendas de segui	68,739.55	0.00	0.00	0.00	68,739.55	0.00
8221	205S100000	0801010401102	2731	Articulos deporti	-6,538.00	0.00	0.00	0.00	-6,538.00	0.00
8221	205S100000	0801010401102	2751	Blancos y otros p	21,437.50	0.00	0.00	0.00	21,437.50	0.00
8221	205S100000	0801010401102	2911	Refacciones, acce	-2,331.03	0.00	0.00	1,816.22	-4,147.25	0.00
8221	205S100000	0801010401102	2921	Refacciones y acc	6,000.00	0.00	0.00	3,791.25	2,208.75	0.00
8221	205S100000	0801010401102	2941	Refacciones y acc	-21,287.11	0.00	0.00	1,912.89	-23,200.00	0.00
8221	205S100000	0801010401102	2961	Refacciones y acc	8,136.16	0.00	0.00	39.00	8,097.16	0.00
8221	205S100000	0801010401102	2971	Articulos para la e	15,242.55	0.00	0.00	0.00	15,242.55	0.00
8221	205S100000	0801010401102	3111	Servicio de energ	85,860.50	0.00	0.00	22,782.50	63,078.00	0.00
8221	205S100000	0801010401102	3121	Gas.	704.25	0.00	0.00	0.00	704.25	0.00
8221	205S100000	0801010401102	3132	Servicio de clorac	437.50	0.00	0.00	0.00	437.50	0.00
8221	205S100000	0801010401102	3141	Servicio de telefo	17,674.50	0.00	0.00	3,638.50	14,036.00	0.00
8221	205S100000	0801010401102	3162	Servicios de cond	-1,914.00	0.00	0.00	0.00	-1,914.00	0.00
8221	205S100000	0801010401102	3171	Servicios de acce	-9,252.75	0.00	0.00	1,054.75	-10,307.50	0.00
8221	205S100000	0801010401102	3181	Servicio postal y t	1,101.30	0.00	0.00	0.00	1,101.30	0.00
8221	205S100000	0801010401102	3251	Arrendamiento d	4,725.00	0.00	0.00	0.00	4,725.00	0.00
8221	205S100000	0801010401102	3271	Arrendamiento d	-43,358.78	0.00	0.00	0.00	-43,358.78	0.00
8221	205S100000	0801010401102	3311	Asesorias asociad	695,723.74	0.00	0.01	17,404.22	678,319.53	0.00
8221	205S100000	0801010401102	3331	Servicios inform t	7,500.00	0.00	0.00	0.00	7,500.00	0.00
8221	205S100000	0801010401102	3341	Capacitacion.	118,455.91	0.00	0.00	18,755.09	99,700.82	0.00
8221	205S100000	0801010401102	3351	Servicios de inves	24,973.00	0.00	0.00	0.00	24,973.00	0.00
8221	205S100000	0801010401102	3361	Servicios de apoy	24,927.98	0.00	0.00	490.33	24,437.65	0.00
8221	205S100000	0801010401102	3362	Impresiones de d	-1,796.20	0.00	0.00	0.00	-1,796.20	0.00
8221	205S100000	0801010401102	3381	Servicios de vigila	296,299.70	0.00	0.00	41,180.00	255,119.70	0.00
8221	205S100000	0801010401102	3411	Servicios bancari	-16,897.42	0.00	0.00	11,707.44	-28,604.86	0.00
8221	205S100000	0801010401102	3451	Seguros y fianzas	74,950.00	0.00	0.00	0.00	74,950.00	0.00
8221	205S100000	0801010401102	3471	Fletes y maniobra	1,312.50	0.00	0.00	0.00	1,312.50	0.00
8221	205S100000	0801010401102	3511	Reparacion y mar	12,600.80	0.00	0.00	0.00	12,600.80	0.00
8221	205S100000	0801010401102	3512	Adaptacion de lo	36,068.75	0.00	0.00	0.00	36,068.75	0.00
8221	205S100000	0801010401102	3521	Reparacion, man	643.75	0.00	0.00	0.00	643.75	0.00
8221	205S100000	0801010401102	3531	Reparacion, insta	2,125.00	0.00	0.00	0.00	2,125.00	0.00
8221	205S100000	0801010401102	3532	Reparacion y mar	6,562.50	0.00	0.00	0.00	6,562.50	0.00

8221	205S100000	0801010401102	3551	Reparacion y mar	17,944.08	0.00	0.00	3,027.41	14,916.67	0.00
8221	205S100000	0801010401102	3571	Reparacion, insta	12,396.59	0.00	0.00	1,026.50	11,370.09	0.00
8221	205S100000	0801010401102	3581	Servicios de lavar	247,720.82	0.00	0.00	49,236.20	198,484.62	0.00
8221	205S100000	0801010401102	3591	Servicios de fumij	346.25	0.00	0.00	0.00	346.25	0.00
8221	205S100000	0801010401102	3611	Gastos de publici	-32,780.60	0.00	0.00	4,953.85	-37,734.45	0.00
8221	205S100000	0801010401102	3612	Publicaciones ofic	6,293.50	0.00	0.00	788.80	5,504.70	0.00
8221	205S100000	0801010401102	3711	Transportacion a,	2,467.50	0.00	0.00	0.00	2,467.50	0.00
8221	205S100000	0801010401102	3721	Gastos de traslad	7,505.25	0.00	1,026.50	2,952.50	5,579.25	0.00
8221	205S100000	0801010401102	3751	Vi ticos nacionale	-712.94	0.00	0.00	17,278.91	-17,991.85	0.00
8221	205S100000	0801010401102	3821	Gastos de cerem	12,619.63	0.00	0.00	0.00	12,619.63	0.00
8221	205S100000	0801010401102	3822	Espect culos civic	27,561.19	0.00	0.00	3,828.00	23,733.19	0.00
8221	205S100000	0801010401102	3831	Congresos y conv	-37.50	0.00	0.00	0.00	-37.50	0.00
8221	205S100000	0801010401102	3841	Exposiciones y fe	2,700.00	0.00	0.00	0.00	2,700.00	0.00
8221	205S100000	0801010401102	3922	Otros impuestos	2,479.70	0.00	0.00	553.50	1,926.20	0.00
8221	205S100000	0801010401102	3982	Impuesto sobre e	40,211.00	0.00	0.00	19,372.50	20,838.50	0.00
8221	205S100000	0801010401102	3983	Impuesto sobre li	196,776.79	0.00	0.00	76,881.27	119,895.52	0.00
8221	205S100000	0801010401102	3991	Cuotas y suscripc	69,276.50	0.00	0.00	400.00	68,876.50	0.00
8221	205S100000	0801010401102	3992	Gastos de servici	2,526.30	0.00	0.00	3,554.86	-1,028.56	0.00
8221	205S100000	0801010401102	3994	Inscripciones y ar	2,662.50	0.00	0.00	0.00	2,662.50	0.00
8221	205S100000	0801010401120		Educación superi	2,461,841.21	0.00	13,841.47	300,305.20	2,175,377.48	0.00
8221	205S100000	0801010401120	1131	Sueldo base.	1,005,896.60	0.00	0.00	208,476.30	797,420.30	0.00
8221	205S100000	0801010401120	1222	Sueldos y salarios	540,759.31	0.00	0.00	51,557.02	489,202.29	0.00
8221	205S100000	0801010401120	1311	Prima por anos d	7,041.17	0.00	891.81	2,855.46	5,077.52	0.00
8221	205S100000	0801010401120	1321	Prima vacacional	145,209.75	0.00	0.00	0.00	145,209.75	0.00
8221	205S100000	0801010401120	1322	Aguinaldo.	193,312.18	0.00	0.00	0.00	193,312.18	0.00
8221	205S100000	0801010401120	1323	Aguinaldo de eve	117,235.85	0.00	1,635.04	0.00	118,870.89	0.00
8221	205S100000	0801010401120	1324	Vacaciones no dis	-1,547.26	0.00	1,699.38	0.00	152.12	0.00
8221	205S100000	0801010401120	1341	Compensacion.	121,610.08	0.00	0.00	2,257.34	119,352.74	0.00
8221	205S100000	0801010401120	1346	Gratificacion por	-7,906.39	0.00	0.00	0.00	-7,906.39	0.00
8221	205S100000	0801010401120	1348	Labores docentes	15,772.57	0.00	0.00	2,217.71	13,554.86	0.00
8221	205S100000	0801010401120	1412	Cuotas de servici	99,949.03	0.00	0.00	11,884.31	88,064.72	0.00
8221	205S100000	0801010401120	1413	Cuotas al Sistema	79,007.43	0.00	0.00	8,818.16	70,189.27	0.00
8221	205S100000	0801010401120	1414	Cuotas del Sisterr	4,750.90	0.00	0.00	2,070.30	2,680.60	0.00
8221	205S100000	0801010401120	1415	Aportaciones par	7,782.10	0.00	0.00	1,039.87	6,742.23	0.00

8221	205S100000	0801010401120	1416	Riesgo de trabajo	-7,322.32	0.00	661.14	1,472.44	-8,133.62	0.00
8221	205S100000	0801010401120	1441	Seguros y fianzas	25,072.79	0.00	0.00	0.00	25,072.79	0.00
8221	205S100000	0801010401120	1511	Cuotas para fond	3,104.41	0.00	0.00	0.00	3,104.41	0.00
8221	205S100000	0801010401120	1512	Seguro de separa	33,282.16	0.00	0.00	0.00	33,282.16	0.00
8221	205S100000	0801010401120	1522	Liquidaciones por	-8,954.10	0.00	8,954.10	0.00	0.00	0.00
8221	205S100000	0801010401120	1544	Día del maestro y	31,203.00	0.00	0.00	0.00	31,203.00	0.00
8221	205S100000	0801010401120	1595	Despensa.	56,026.93	0.00	0.00	7,563.46	48,463.47	0.00
8221	205S100000	0801010401120	1712	Estimulos por pur	1,951.14	0.00	0.00	92.83	1,858.31	0.00
8221	205S100000	0801010401120	3611	Gastos de publici	-501.12	0.00	0.00	0.00	-501.12	0.00
8221	205S100000	0801010401120	3721	Gastos de traslad	-681.50	0.00	0.00	0.00	-681.50	0.00
8221	205S100000	0801010401120	3751	Viáticos nacionale	-213.50	0.00	0.00	0.00	-213.50	0.00
8221	205S100000	0801010401126		Educación superio	8,823,023.89	0.00	94,614.67	983,627.55	7,934,011.01	0.00
8221	205S100000	0801010401126	1131	Sueldo base.	3,056,704.07	0.00	0.00	249,854.31	2,806,849.76	0.00
8221	205S100000	0801010401126	1222	Sueldos y salarios	1,796,796.98	0.00	0.00	212,244.53	1,584,552.45	0.00
8221	205S100000	0801010401126	1311	Prima por años de	786.66	0.00	0.00	11,755.04	-10,968.38	0.00
8221	205S100000	0801010401126	1321	Prima vacacional	274,382.24	0.00	0.00	4,256.53	270,125.71	0.00
8221	205S100000	0801010401126	1322	Aguinaldo.	548,911.31	0.00	0.00	0.00	548,911.31	0.00
8221	205S100000	0801010401126	1323	Aguinaldo de eve	322,807.41	0.00	8,486.14	0.00	331,293.55	0.00
8221	205S100000	0801010401126	1324	Vacaciones no dis	-7,347.10	0.00	7,347.10	0.00	0.00	0.00
8221	205S100000	0801010401126	1341	Compensacion.	238,016.24	0.00	0.00	9,292.80	228,723.44	0.00
8221	205S100000	0801010401126	1346	Gratificacion por	2,530.86	0.00	0.00	0.00	2,530.86	0.00
8221	205S100000	0801010401126	1348	Labores docentes	39,997.56	0.00	0.00	9,129.62	30,867.94	0.00
8221	205S100000	0801010401126	1412	Cuotas de servicio	248,916.59	0.00	0.00	48,924.07	199,992.52	0.00
8221	205S100000	0801010401126	1413	Cuotas al Sistema	195,640.19	0.00	0.00	36,301.65	159,338.54	0.00
8221	205S100000	0801010401126	1414	Cuotas del Sisterr	9,512.31	0.00	0.00	8,522.80	989.51	0.00
8221	205S100000	0801010401126	1415	Aportaciones par	19,553.68	0.00	0.00	4,280.82	15,272.86	0.00
8221	205S100000	0801010401126	1416	Riesgo de trabajo	-9,837.81	0.00	0.00	6,061.61	-15,899.42	0.00
8221	205S100000	0801010401126	1441	Seguros y fianzas	71,702.75	0.00	0.00	0.00	71,702.75	0.00
8221	205S100000	0801010401126	1511	Cuotas para fond	4,917.38	0.00	0.00	1,412.22	3,505.16	0.00
8221	205S100000	0801010401126	1512	Seguro de separa	94,473.67	0.00	0.00	10,502.94	83,970.73	0.00
8221	205S100000	0801010401126	1522	Liquidaciones por	-42,517.84	0.00	42,517.84	0.00	0.00	0.00
8221	205S100000	0801010401126	1544	Día del maestro y	87,626.00	0.00	0.00	0.00	87,626.00	0.00
8221	205S100000	0801010401126	1547	Asignaciones extr	-9,583.36	0.00	0.00	9,335.02	-18,918.38	0.00
8221	205S100000	0801010401126	1595	Despensa.	119,420.33	0.00	0.00	31,136.46	88,283.87	0.00

8221	205S100000	0801010401126	1712	Estimulos por pu	5,204.76	0.00	0.00	382.19	4,822.57	0.00
8221	205S100000	0801010401126	2111	Materiales y utile	25,025.04	0.00	0.00	0.00	25,025.04	0.00
8221	205S100000	0801010401126	2112	Enseres de oficina	3,500.00	0.00	0.00	0.00	3,500.00	0.00
8221	205S100000	0801010401126	2121	Material y utiles c	9,414.00	0.00	0.00	0.00	9,414.00	0.00
8221	205S100000	0801010401126	2141	Materiales y utile	16,839.94	0.00	0.00	1,031.25	15,808.69	0.00
8221	205S100000	0801010401126	2151	Material de Infor	2,493.00	0.00	7.00	0.00	2,500.00	0.00
8221	205S100000	0801010401126	2161	Material y ensere	25,012.68	0.00	0.00	0.00	25,012.68	0.00
8221	205S100000	0801010401126	2171	Material didactic	2,535.00	0.00	0.00	0.00	2,535.00	0.00
8221	205S100000	0801010401126	2181	Material para ide	7,500.00	0.00	0.00	7,500.00	0.00	0.00
8221	205S100000	0801010401126	2311	Materias primas y	7,500.00	0.00	0.00	0.00	7,500.00	0.00
8221	205S100000	0801010401126	2411	Productos minera	23.21	0.00	0.00	0.00	23.21	0.00
8221	205S100000	0801010401126	2421	Cemento y produ	378.75	0.00	0.00	180.00	198.75	0.00
8221	205S100000	0801010401126	2431	Cal, yeso y produ	1,294.00	0.00	0.00	1,282.00	12.00	0.00
8221	205S100000	0801010401126	2441	Madera y produc	900.58	0.00	0.00	1,431.00	-530.42	0.00
8221	205S100000	0801010401126	2451	Vidrio y producto	2,525.00	0.00	0.00	2,500.00	25.00	0.00
8221	205S100000	0801010401126	2461	Material el,ctrico	19,518.17	0.00	7,506.50	610.00	26,414.67	0.00
8221	205S100000	0801010401126	2471	Articulos met lico	195.00	0.00	0.00	0.00	195.00	0.00
8221	205S100000	0801010401126	2482	Material de senal	0.00	0.00	0.00	899.00	-899.00	0.00
8221	205S100000	0801010401126	2491	Materiales de cor	-3,740.75	0.00	0.00	0.00	-3,740.75	0.00
8221	205S100000	0801010401126	2492	Estructuras y mar	5,010.00	0.00	0.00	4,500.00	510.00	0.00
8221	205S100000	0801010401126	2511	Sustancias quimic	-9,031.25	0.00	8,531.25	0.00	-500.00	0.00
8221	205S100000	0801010401126	2521	Plaguicidas, abon	15,409.00	0.00	0.00	0.00	15,409.00	0.00
8221	205S100000	0801010401126	2531	Medicinas y prod	-1,860.00	0.00	0.00	0.00	-1,860.00	0.00
8221	205S100000	0801010401126	2541	Materiales, acces	1,270.00	0.00	0.00	0.00	1,270.00	0.00
8221	205S100000	0801010401126	2551	Materiales, acces	780.00	0.00	0.00	0.00	780.00	0.00
8221	205S100000	0801010401126	2561	Fibras sint,ticas, l	12,800.00	0.00	0.00	0.00	12,800.00	0.00
8221	205S100000	0801010401126	2591	Otros productos i	2,375.00	0.00	0.00	0.00	2,375.00	0.00
8221	205S100000	0801010401126	2611	Combustibles, luk	-58,353.60	0.00	278.60	7,500.00	-65,575.00	0.00
8221	205S100000	0801010401126	2711	Vestuario y unifo	63,932.64	0.00	17,281.40	0.00	81,214.04	0.00
8221	205S100000	0801010401126	2721	Prendas de segui	65,283.55	0.00	0.00	0.00	65,283.55	0.00
8221	205S100000	0801010401126	2731	Articulos deportiv	26,726.00	0.00	0.00	0.00	26,726.00	0.00
8221	205S100000	0801010401126	2751	Blancos y otros p	21,250.00	0.00	0.00	0.00	21,250.00	0.00
8221	205S100000	0801010401126	2911	Refacciones, acce	3,969.71	0.00	0.00	1,816.22	2,153.49	0.00
8221	205S100000	0801010401126	2921	Refacciones y acc	6,000.00	0.00	0.00	2,828.75	3,171.25	0.00

8221	205S100000	0801010401126	2941	Refacciones y acc	-20,028.37	0.00	0.00	3,871.63	-23,900.00	0.00
8221	205S100000	0801010401126	2961	Refacciones y acc	12,722.07	0.00	0.00	2,678.87	10,043.20	0.00
8221	205S100000	0801010401126	2971	Articulos para la e	-17,498.20	0.00	0.00	0.00	-17,498.20	0.00
8221	205S100000	0801010401126	3111	Servicio de energ	130,602.00	0.00	0.00	22,782.50	107,819.50	0.00
8221	205S100000	0801010401126	3141	Servicio de telefo	17,189.50	0.00	0.00	3,638.50	13,551.00	0.00
8221	205S100000	0801010401126	3162	Servicios de cond	-1,914.00	0.00	0.00	0.00	-1,914.00	0.00
8221	205S100000	0801010401126	3171	Servicios de acce	-2,997.00	0.00	0.00	1,054.75	-4,051.75	0.00
8221	205S100000	0801010401126	3181	Servicio postal y t	-1,063.80	0.00	0.00	0.00	-1,063.80	0.00
8221	205S100000	0801010401126	3251	Arrendamiento d	4,500.00	0.00	0.00	0.00	4,500.00	0.00
8221	205S100000	0801010401126	3271	Arrendamiento d	-44,321.28	0.00	0.00	0.00	-44,321.28	0.00
8221	205S100000	0801010401126	3311	Asesorias asociad	42,064.00	0.00	0.00	17,458.22	24,605.78	0.00
8221	205S100000	0801010401126	3341	Capacitacion.	115,526.03	0.00	0.00	18,755.08	96,770.95	0.00
8221	205S100000	0801010401126	3351	Servicios de inves	12,473.00	0.00	54.00	0.00	12,527.00	0.00
8221	205S100000	0801010401126	3361	Servicios de apoy	24,895.15	0.00	0.00	490.33	24,404.82	0.00
8221	205S100000	0801010401126	3362	Impresiones de d	6,828.00	0.00	0.00	0.00	6,828.00	0.00
8221	205S100000	0801010401126	3381	Servicios de vigila	296,300.00	0.00	0.00	41,180.00	255,120.00	0.00
8221	205S100000	0801010401126	3411	Servicios bancari	11,887.24	0.00	0.00	816.21	11,071.03	0.00
8221	205S100000	0801010401126	3451	Seguros y fianzas	74,950.00	0.00	0.00	0.00	74,950.00	0.00
8221	205S100000	0801010401126	3471	Fletes y maniobra	1,250.00	0.00	0.00	0.00	1,250.00	0.00
8221	205S100000	0801010401126	3511	Reparacion y mar	124,001.53	0.00	0.00	0.00	124,001.53	0.00
8221	205S100000	0801010401126	3512	Adaptacion de lo	35,093.75	0.00	0.00	0.00	35,093.75	0.00
8221	205S100000	0801010401126	3531	Reparacion, insta	-1.00	0.00	0.00	0.00	-1.00	0.00
8221	205S100000	0801010401126	3532	Reparacion y mar	6,250.00	0.00	0.00	0.00	6,250.00	0.00
8221	205S100000	0801010401126	3551	Reparacion y mar	-2,944.50	0.00	0.00	3,027.40	-5,971.90	0.00
8221	205S100000	0801010401126	3571	Reparacion, insta	-14,905.52	0.00	0.00	2,467.84	-17,373.36	0.00
8221	205S100000	0801010401126	3581	Servicios de lavar	260,260.82	0.00	0.00	49,236.20	211,024.62	0.00
8221	205S100000	0801010401126	3591	Servicios de fumi	-1,268.00	0.00	0.00	0.00	-1,268.00	0.00
8221	205S100000	0801010401126	3611	Gastos de publici	-31,296.17	0.00	0.00	4,953.85	-36,250.02	0.00
8221	205S100000	0801010401126	3612	Publicaciones ofi	3,906.00	0.00	0.00	788.80	3,117.20	0.00
8221	205S100000	0801010401126	3711	Transportacion a,	2,350.00	0.00	0.00	0.00	2,350.00	0.00
8221	205S100000	0801010401126	3721	Gastos de traslad	10,872.00	0.00	0.00	2,952.50	7,919.50	0.00
8221	205S100000	0801010401126	3751	Vi ticos nacionale	1,103.08	0.00	2,604.84	17,278.90	-13,570.98	0.00
8221	205S100000	0801010401126	3821	Gastos de cerem	20,223.25	0.00	0.00	0.00	20,223.25	0.00
8221	205S100000	0801010401126	3822	Espect culos civic	27,789.71	0.00	0.00	3,828.00	23,961.71	0.00

8221	205S100000	0801010401126	3831	Congresos y conv	-350.00	0.00	0.00	0.00	-350.00	0.00
8221	205S100000	0801010401126	3841	Exposiciones y fe	2,250.00	0.00	0.00	0.00	2,250.00	0.00
8221	205S100000	0801010401126	3922	Otros impuestos	2,923.51	0.00	0.00	690.50	2,233.01	0.00
8221	205S100000	0801010401126	3982	Impuesto sobre e	123,358.75	0.00	0.00	19,372.50	103,986.25	0.00
8221	205S100000	0801010401126	3983	Impuesto sobre la	239,021.61	0.00	0.00	76,881.27	162,140.34	0.00
8221	205S100000	0801010401126	3991	Cuotas y suscripc	8.00	0.00	0.00	400.00	-392.00	0.00
8221	205S100000	0801010401126	3992	Gastos de servici	5,298.18	0.00	0.00	3,552.87	1,745.31	0.00
8221	205S100000	0801010401126	3994	Inscripciones y ar	625.00	0.00	0.00	0.00	625.00	0.00
8222				Presupuesto de E	32,944.00	0.00	0.00	4,640.00	28,304.00	0.00
8222	205S100000			Tecnológico de Es	32,944.00	0.00	0.00	4,640.00	28,304.00	0.00
8222	205S100000	0801010401102		Educación superi	55,100.00	0.00	0.00	2,320.00	52,780.00	0.00
8222	205S100000	0801010401102	4414	Gastos por servic	33,843.00	0.00	0.00	2,320.00	31,523.00	0.00
8222	205S100000	0801010401102	4641	Transferencias a	21,257.00	0.00	0.00	0.00	21,257.00	0.00
8222	205S100000	0801010401126		Educación superi	-22,156.00	0.00	0.00	2,320.00	-24,476.00	0.00
8222	205S100000	0801010401126	4414	Gastos por servic	-22,156.00	0.00	0.00	2,320.00	-24,476.00	0.00
8225	205S100000	0801010401102		OBRA PUBLICA	-3,500,000.00	0.00	0.00	0.00	-3,500,000.00	0.00
8225	205S100000	0801010401102	6162	OBRA ESTATAL	-3,500,000.00	0.00	0.00	0.00	-3,500,000.00	0.00
8225	205S100000	0801010401120		OBRA PUBLICA	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8225	205S100000	0801010401120	6162	OBRA ESTATAL	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8226				Presupuesto de E	3,776,032.31	0.00	159,313.86	706,091.46	3,229,254.71	0.00
8226	205S100000			Tecnológico de Es	3,776,032.31	0.00	159,313.86	706,091.46	3,229,254.71	0.00
8226	205S100000	0801010401102		Educación superi	1,366,346.17	0.00	0.00	159,313.86	1,207,032.31	0.00
8226	205S100000	0801010401102	5151	Bienes inform tici	278,290.99	0.00	0.00	0.00	278,290.99	0.00
8226	205S100000	0801010401102	5231	Equipo de foto, ci	15,000.00	0.00	0.00	0.00	15,000.00	0.00
8226	205S100000	0801010401102	5291	Otro equipo educ	-12,408.58	0.00	0.00	0.00	-12,408.58	0.00
8226	205S100000	0801010401102	5411	Vehiculos y equip	380,000.00	0.00	0.00	0.00	380,000.00	0.00
8226	205S100000	0801010401102	5671	Herramientas, m	105,463.76	0.00	0.00	159,313.86	-53,850.10	0.00
8226	205S100000	0801010401102	5692	Maquinaria y equ	600,000.00	0.00	0.00	0.00	600,000.00	0.00
8226	205S100000	0801010401120		Educación superi	2,569,000.00	0.00	0.00	546,777.60	2,022,222.40	0.00
8226	205S100000	0801010401120	5111	Muebles y enser	2,000,000.00	0.00	0.00	546,777.60	1,453,222.40	0.00
8226	205S100000	0801010401120	5151	Bienes inform tici	450,000.00	0.00	0.00	0.00	450,000.00	0.00
8226	205S100000	0801010401120	5911	Software	119,000.00	0.00	0.00	0.00	119,000.00	0.00
8226	205S100000	0801010401126		Educación superi	-159,313.86	0.00	159,313.86	0.00	0.00	0.00
8226	205S100000	0801010401126	5671	Herramientas, m	-159,313.86	0.00	159,313.86	0.00	0.00	0.00

8241			Presupuesto de E	527,855.34	0.00	25,050.04	196,169.67	356,735.71	0.00
8241	205S100000		Tecnológico de E	527,855.34	0.00	25,050.04	196,169.67	356,735.71	0.00
8241	205S100000	0801010401102	Educación superi	344,404.67	0.00	15,715.02	192,634.67	167,485.02	0.00
8241	205S100000	0801010401102 1547	Asignaciones Extr	148,126.74	0.00	9,335.02	0.00	157,461.76	0.00
8241	205S100000	0801010401102 2551	Materiales, acces	16,031.61	0.00	0.00	0.00	16,031.61	0.00
8241	205S100000	0801010401102 3341	Capacitacion.	2,525.27	0.00	0.00	3,535.00	-1,009.73	0.00
8241	205S100000	0801010401102 3511	Reparacion y mar	132,352.95	0.00	0.00	189,099.67	-56,746.72	0.00
8241	205S100000	0801010401102 3531	Reparacion, insta	40,885.26	0.00	0.00	0.00	40,885.26	0.00
8241	205S100000	0801010401102 3571	Reparacion, insta	4,482.84	0.00	0.00	0.00	4,482.84	0.00
8241	205S100000	0801010401102 3612	Publicaciones ofi	0.00	0.00	6,380.00	0.00	6,380.00	0.00
8241	205S100000	0801010401126	Educación superi	183,450.67	0.00	9,335.02	3,535.00	189,250.69	0.00
8241	205S100000	0801010401126 1547	Asignaciones extr	9,583.36	0.00	9,335.02	0.00	18,918.38	0.00
8241	205S100000	0801010401126 3341	Capacitacion.	2,525.26	0.00	0.00	3,535.00	-1,009.74	0.00
8241	205S100000	0801010401126 3511	Reparacion y mar	132,352.96	0.00	0.00	0.00	132,352.96	0.00
8241	205S100000	0801010401126 3531	Reparacion, insta	40,886.25	0.00	0.00	0.00	40,886.25	0.00
8241	205S100000	0801010401126 3571	Reparacion, insta	4,482.84	0.00	0.00	0.00	4,482.84	0.00
8241	205S100000	0801010401126 3612	Publicaciones ofi	-6,380.00	0.00	0.00	0.00	-6,380.00	0.00
8246			Presupuesto de E	350,000.00	0.00	0.00	0.00	350,000.00	0.00
8246	205S100000		Tecnológico de E	350,000.00	0.00	0.00	0.00	350,000.00	0.00
8246	205S100000	0801010401102	Educación superi	350,000.00	0.00	0.00	0.00	350,000.00	0.00
8246	205S100000	0801010401102 5151	Bienes inform tic	350,000.00	0.00	0.00	0.00	350,000.00	0.00
8251			Presupuesto de E	17,255.00	0.00	0.00	4,037.50	13,217.50	0.00
8251	205S100000		Tecnológico de E	17,255.00	0.00	0.00	4,037.50	13,217.50	0.00
8251	205S100000	0801010401102	Educación superi	0.00	0.00	0.00	2,018.75	-2,018.75	0.00
8251	205S100000	0801010401102 3341	Capacitacion.	0.00	0.00	0.00	2,018.75	-2,018.75	0.00
8251	205S100000	0801010401126	Educación superi	17,255.00	0.00	0.00	2,018.75	15,236.25	0.00
8251	205S100000	0801010401126 3341	Capacitacion.	0.00	0.00	0.00	2,018.75	-2,018.75	0.00
8251	205S100000	0801010401126 3611	Gastos de publici	17,255.00	0.00	0.00	0.00	17,255.00	0.00
8255			Presupuesto de E	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8255	205S100000		Tecnológico de E	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8255	205S100000	0801010401102	Educación superi	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8255	205S100000	0801010401102 6162	Obra estatal o m	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8271			Presupuesto de E	16,649,225.32	0.00	2,176,832.33	6,380.01	18,819,677.64	0.00
8271	205S100000		Tecnológico de E	16,649,225.32	0.00	2,176,832.33	6,380.01	18,819,677.64	0.00

8271	205S100000	0801010401102		Educación superi	7,559,819.49	0.00	1,145,753.12	6,380.01	8,699,192.60	0.00
8271	205S100000	0801010401102	1131	Sueldo base.	1,305,495.82	0.00	209,333.83	0.01	1,514,829.64	0.00
8271	205S100000	0801010401102	1222	Sueldos y salarios	1,501,375.37	0.00	232,006.31	0.00	1,733,381.68	0.00
8271	205S100000	0801010401102	1311	Prima por anos d	61,779.85	0.00	12,849.54	0.00	74,629.39	0.00
8271	205S100000	0801010401102	1321	Prima vacacional	156,991.03	0.00	4,256.53	0.00	161,247.56	0.00
8271	205S100000	0801010401102	1322	Aguinaldo.	113,620.27	0.00	0.00	0.00	113,620.27	0.00
8271	205S100000	0801010401102	1323	Aguinaldo de eve	133,209.42	0.00	0.00	0.00	133,209.42	0.00
8271	205S100000	0801010401102	1324	Vacaciones no di	8,558.64	0.00	0.00	0.00	8,558.64	0.00
8271	205S100000	0801010401102	1341	Compensacion.	71,255.33	0.00	10,158.04	0.00	81,413.37	0.00
8271	205S100000	0801010401102	1346	Gratificacion por	33,306.52	0.00	0.00	0.00	33,306.52	0.00
8271	205S100000	0801010401102	1348	Labores docentes	63,776.55	0.00	9,979.68	0.00	73,756.23	0.00
8271	205S100000	0801010401102	1412	Cuotas de servici	330,331.02	0.00	53,479.31	0.00	383,810.33	0.00
8271	205S100000	0801010401102	1413	Cuotas al Sistema	245,105.76	0.00	39,681.65	0.00	284,787.41	0.00
8271	205S100000	0801010401102	1414	Cuotas del Sisterr	57,711.09	0.00	9,316.34	0.00	67,027.43	0.00
8271	205S100000	0801010401102	1415	Aportaciones par	28,903.96	0.00	4,679.42	0.00	33,583.38	0.00
8271	205S100000	0801010401102	1416	Riesgo de trabajo	40,938.53	0.00	6,626.00	0.00	47,564.53	0.00
8271	205S100000	0801010401102	1441	Seguros y fianzas	19,333.75	0.00	0.00	0.00	19,333.75	0.00
8271	205S100000	0801010401102	1511	Cuotas para fond	10,607.94	0.00	1,412.22	0.00	12,020.16	0.00
8271	205S100000	0801010401102	1512	Seguro de separa	57,551.89	0.00	10,502.94	0.00	68,054.83	0.00
8271	205S100000	0801010401102	1522	Liquidaciones por	49,529.06	0.00	0.00	0.00	49,529.06	0.00
8271	205S100000	0801010401102	1544	Dia del maestro y	3,393.00	0.00	0.00	0.00	3,393.00	0.00
8271	205S100000	0801010401102	1595	Despensa.	221,242.33	0.00	34,035.53	0.00	255,277.86	0.00
8271	205S100000	0801010401102	1712	Estimulos por pul	4,132.02	0.00	417.76	0.00	4,549.78	0.00
8271	205S100000	0801010401102	2111	Materiales y utile	48,179.20	0.00	0.00	0.00	48,179.20	0.00
8271	205S100000	0801010401102	2112	Enseres de oficina	3,561.10	0.00	0.00	0.00	3,561.10	0.00
8271	205S100000	0801010401102	2121	Material y utiles c	7,656.00	0.00	0.00	0.00	7,656.00	0.00
8271	205S100000	0801010401102	2141	Materiales y utile	25,722.95	0.00	0.00	0.00	25,722.95	0.00
8271	205S100000	0801010401102	2151	Material de Infor	7.00	0.00	0.00	0.00	7.00	0.00
8271	205S100000	0801010401102	2161	Material y ensere	48,816.67	0.00	0.00	0.00	48,816.67	0.00
8271	205S100000	0801010401102	2171	Material didactico	2,428.50	0.00	0.00	0.00	2,428.50	0.00
8271	205S100000	0801010401102	2421	Cemento y produ	161.25	0.00	0.00	0.00	161.25	0.00
8271	205S100000	0801010401102	2441	Madera y produc	744.41	0.00	1,431.00	0.00	2,175.41	0.00
8271	205S100000	0801010401102	2451	Vidrio y producto	145.00	0.00	0.00	0.00	145.00	0.00
8271	205S100000	0801010401102	2461	Material el,ctrico	31,976.84	0.00	610.00	0.00	32,586.84	0.00

8271	205S100000	0801010401102	2482	Material de senal	0.00	0.00	899.00	0.00	899.00	0.00
8271	205S100000	0801010401102	2491	Materiales de cor	3,632.76	0.00	0.00	0.00	3,632.76	0.00
8271	205S100000	0801010401102	2511	Sustancias quimic	8,531.25	0.00	0.00	0.00	8,531.25	0.00
8271	205S100000	0801010401102	2611	Combustibles, lut	63,021.40	0.00	7,500.00	0.00	70,521.40	0.00
8271	205S100000	0801010401102	2711	Vestuario y unifo	35,143.36	0.00	0.00	0.00	35,143.36	0.00
8271	205S100000	0801010401102	2721	Prendas de segui	5,909.45	0.00	0.00	0.00	5,909.45	0.00
8271	205S100000	0801010401102	2911	Refacciones, acce	9,290.81	0.00	1,816.22	0.00	11,107.03	0.00
8271	205S100000	0801010401102	2921	Refacciones y acc	0.00	0.00	228.75	0.00	228.75	0.00
8271	205S100000	0801010401102	2941	Refacciones y acc	13,650.00	0.00	0.00	0.00	13,650.00	0.00
8271	205S100000	0801010401102	2961	Refacciones y acc	12,453.51	0.00	39.00	0.00	12,492.51	0.00
8271	205S100000	0801010401102	2971	Articulos para la e	34,213.04	0.00	0.00	0.00	34,213.04	0.00
8271	205S100000	0801010401102	3111	Servicio de energ	172,904.50	0.00	22,782.50	0.00	195,687.00	0.00
8271	205S100000	0801010401102	3121	Gas.	500.37	0.00	0.00	0.00	500.37	0.00
8271	205S100000	0801010401102	3141	Servicio de telefo	29,760.50	0.00	3,638.50	0.00	33,399.00	0.00
8271	205S100000	0801010401102	3162	Servicios de cond	1,914.00	0.00	0.00	0.00	1,914.00	0.00
8271	205S100000	0801010401102	3171	Servicios de acce	23,567.50	0.00	1,054.75	0.00	24,622.25	0.00
8271	205S100000	0801010401102	3181	Servicio postal y t	1,153.80	0.00	0.00	0.00	1,153.80	0.00
8271	205S100000	0801010401102	3271	Arrendamiento d	44,321.28	0.00	0.00	0.00	44,321.28	0.00
8271	205S100000	0801010401102	3311	Asesorias asociad	389,391.51	0.00	17,404.22	0.00	406,795.73	0.00
8271	205S100000	0801010401102	3341	Capacitacion.	115,685.00	0.00	24,308.84	0.00	139,993.84	0.00
8271	205S100000	0801010401102	3351	Servicios de inves	11,591.00	0.00	0.00	0.00	11,591.00	0.00
8271	205S100000	0801010401102	3361	Servicios de apoy	17,329.85	0.00	490.33	0.00	17,820.18	0.00
8271	205S100000	0801010401102	3362	Impresiones de d	34,341.80	0.00	0.00	0.00	34,341.80	0.00
8271	205S100000	0801010401102	3381	Servicios de vigila	329,440.00	0.00	41,180.00	0.00	370,620.00	0.00
8271	205S100000	0801010401102	3411	Servicios bancari	46,107.75	0.00	11,707.44	0.00	57,815.19	0.00
8271	205S100000	0801010401102	3511	Reparacion y mar	2,010.35	0.00	189,099.67	0.00	191,110.02	0.00
8271	205S100000	0801010401102	3512	Adaptacion de lo	29,812.50	0.00	0.00	0.00	29,812.50	0.00
8271	205S100000	0801010401102	3521	Reparacion, mani	12,368.50	0.00	0.00	0.00	12,368.50	0.00
8271	205S100000	0801010401102	3551	Reparacion y mar	48,549.73	0.00	3,027.41	0.00	51,577.14	0.00
8271	205S100000	0801010401102	3571	Reparacion, insta	42,772.31	0.00	0.00	0.00	42,772.31	0.00
8271	205S100000	0801010401102	3581	Servicios de lavar	316,558.20	0.00	49,236.20	0.00	365,794.40	0.00
8271	205S100000	0801010401102	3591	Servicios de fumi	3,852.20	0.00	0.00	0.00	3,852.20	0.00
8271	205S100000	0801010401102	3611	Gastos de publici	67,916.12	0.00	4,953.85	0.00	72,869.97	0.00
8271	205S100000	0801010401102	3612	Publicaciones ofi	38,927.00	0.00	788.80	6,380.00	33,335.80	0.00

8271	205S100000	0801010401102	3721	Gastos de traslad	26,211.00	0.00	2,952.50	0.00	29,163.50	0.00
8271	205S100000	0801010401102	3751	Vi ticos nacionale	25,761.04	0.00	17,278.91	0.00	43,039.95	0.00
8271	205S100000	0801010401102	3821	Gastos de ceremc	23,539.40	0.00	0.00	0.00	23,539.40	0.00
8271	205S100000	0801010401102	3822	Espect culos civic	47,190.55	0.00	3,828.00	0.00	51,018.55	0.00
8271	205S100000	0801010401102	3831	Congresos y conv	7,742.50	0.00	0.00	0.00	7,742.50	0.00
8271	205S100000	0801010401102	3922	Otros impuestos	13,422.02	0.00	553.50	0.00	13,975.52	0.00
8271	205S100000	0801010401102	3982	Impuesto sobre e	178,623.50	0.00	19,372.50	0.00	197,996.00	0.00
8271	205S100000	0801010401102	3983	Impuesto sobre li	547,834.56	0.00	76,881.27	0.00	624,715.83	0.00
8271	205S100000	0801010401102	3991	Cuotas y suscripc	17,100.00	0.00	400.00	0.00	17,500.00	0.00
8271	205S100000	0801010401102	3992	Gastos de servici	18,225.50	0.00	3,554.86	0.00	21,780.36	0.00
8271	205S100000	0801010401120		Educación superi	1,408,547.79	0.00	138,347.60	0.00	1,546,895.39	0.00
8271	205S100000	0801010401120	1131	Sueldo base.	392,653.31	0.00	46,518.70	0.00	439,172.01	0.00
8271	205S100000	0801010401120	1222	Sueldos y salarios	453,941.69	0.00	51,557.02	0.00	505,498.71	0.00
8271	205S100000	0801010401120	1311	Prima por anos d	18,499.50	0.00	2,855.46	0.00	21,354.96	0.00
8271	205S100000	0801010401120	1321	Prima vacacional	60,865.25	0.00	0.00	0.00	60,865.25	0.00
8271	205S100000	0801010401120	1322	Aguinaldo.	45,566.82	0.00	0.00	0.00	45,566.82	0.00
8271	205S100000	0801010401120	1323	Aguinaldo de eve	51,304.15	0.00	0.00	0.00	51,304.15	0.00
8271	205S100000	0801010401120	1324	Vacaciones no di	1,547.26	0.00	0.00	0.00	1,547.26	0.00
8271	205S100000	0801010401120	1341	Compensacion.	21,547.92	0.00	2,257.34	0.00	23,805.26	0.00
8271	205S100000	0801010401120	1346	Gratificacion por	7,906.39	0.00	0.00	0.00	7,906.39	0.00
8271	205S100000	0801010401120	1348	Labores docentes	19,293.07	0.00	2,217.71	0.00	21,510.78	0.00
8271	205S100000	0801010401120	1412	Cuotas de servici	109,152.97	0.00	11,884.31	0.00	121,037.28	0.00
8271	205S100000	0801010401120	1413	Cuotas al Sistema	80,991.57	0.00	8,818.16	0.00	89,809.73	0.00
8271	205S100000	0801010401120	1414	Cuotas del Sisterr	19,060.10	0.00	2,070.30	0.00	21,130.40	0.00
8271	205S100000	0801010401120	1415	Aportaciones par	9,550.90	0.00	1,039.87	0.00	10,590.77	0.00
8271	205S100000	0801010401120	1416	Riesgo de trabajo	13,523.93	0.00	1,472.44	0.00	14,996.37	0.00
8271	205S100000	0801010401120	1441	Seguros y fianzas	1,735.21	0.00	0.00	0.00	1,735.21	0.00
8271	205S100000	0801010401120	1511	Cuotas para fond	2,205.76	0.00	0.00	0.00	2,205.76	0.00
8271	205S100000	0801010401120	1512	Seguro de separa	20,883.84	0.00	0.00	0.00	20,883.84	0.00
8271	205S100000	0801010401120	1522	Liquidaciones por	8,954.10	0.00	0.00	0.00	8,954.10	0.00
8271	205S100000	0801010401120	1595	Despensa.	66,745.07	0.00	7,563.46	0.00	74,308.53	0.00
8271	205S100000	0801010401120	1712	Estimulos por pui	1,222.86	0.00	92.83	0.00	1,315.69	0.00
8271	205S100000	0801010401120	3611	Gastos de publici	501.12	0.00	0.00	0.00	501.12	0.00
8271	205S100000	0801010401120	3721	Gastos de traslad	681.50	0.00	0.00	0.00	681.50	0.00

8271	205S100000	0801010401120	3751	Vi ticos nacionale	213.50	0.00	0.00	0.00	213.50	0.00
8271	205S100000	0801010401126		Educación superi	7,680,858.04	0.00	892,731.61	0.00	8,573,589.65	0.00
8271	205S100000	0801010401126	1131	Sueldo base.	1,477,165.90	0.00	191,503.23	0.00	1,668,669.13	0.00
8271	205S100000	0801010401126	1222	Sueldos y salarios	1,712,021.17	0.00	212,244.53	0.00	1,924,265.70	0.00
8271	205S100000	0801010401126	1311	Prima por anos d	68,999.95	0.00	11,755.04	0.00	80,754.99	0.00
8271	205S100000	0801010401126	1321	Prima vacacional	200,406.47	0.00	4,256.53	0.00	204,663.00	0.00
8271	205S100000	0801010401126	1322	Aguinaldo.	149,617.92	0.00	0.00	0.00	149,617.92	0.00
8271	205S100000	0801010401126	1323	Aguinaldo de eve	171,471.49	0.00	0.00	0.00	171,471.49	0.00
8271	205S100000	0801010401126	1324	Vacaciones no di	7,347.10	0.00	0.00	0.00	7,347.10	0.00
8271	205S100000	0801010401126	1341	Compensacion.	80,862.34	0.00	9,292.80	0.00	90,155.14	0.00
8271	205S100000	0801010401126	1346	Gratificacion por	36,392.38	0.00	0.00	0.00	36,392.38	0.00
8271	205S100000	0801010401126	1348	Labores docentes	72,656.38	0.00	9,129.62	0.00	81,786.00	0.00
8271	205S100000	0801010401126	1412	Cuotas de servici	384,602.73	0.00	48,924.07	0.00	433,526.80	0.00
8271	205S100000	0801010401126	1413	Cuotas al Sistema	285,375.43	0.00	36,301.65	0.00	321,677.08	0.00
8271	205S100000	0801010401126	1414	Cuotas del Sisterr	67,179.61	0.00	8,522.80	0.00	75,702.41	0.00
8271	205S100000	0801010401126	1415	Aportaciones par	33,652.74	0.00	4,280.82	0.00	37,933.56	0.00
8271	205S100000	0801010401126	1416	Riesgo de trabajo	47,662.75	0.00	6,061.61	0.00	53,724.36	0.00
8271	205S100000	0801010401126	1441	Seguros y fianzas	20,605.28	0.00	0.00	0.00	20,605.28	0.00
8271	205S100000	0801010401126	1511	Cuotas para fond	11,928.92	0.00	1,412.22	0.00	13,341.14	0.00
8271	205S100000	0801010401126	1512	Seguro de separa	68,296.33	0.00	10,502.94	0.00	78,799.27	0.00
8271	205S100000	0801010401126	1522	Liquidaciones por	42,517.84	0.00	0.00	0.00	42,517.84	0.00
8271	205S100000	0801010401126	1544	Dia del maestro y	3,393.00	0.00	0.00	0.00	3,393.00	0.00
8271	205S100000	0801010401126	1595	Despensa.	251,262.79	0.00	31,136.46	0.00	282,399.25	0.00
8271	205S100000	0801010401126	1712	Estimulos por pui	4,593.24	0.00	382.19	0.00	4,975.43	0.00
8271	205S100000	0801010401126	2111	Materiales y utile	48,179.19	0.00	0.00	0.00	48,179.19	0.00
8271	205S100000	0801010401126	2112	Enseres de oficina	3,561.10	0.00	0.00	0.00	3,561.10	0.00
8271	205S100000	0801010401126	2121	Material y utiles c	7,656.00	0.00	0.00	0.00	7,656.00	0.00
8271	205S100000	0801010401126	2141	Materiales y utile	25,722.94	0.00	0.00	0.00	25,722.94	0.00
8271	205S100000	0801010401126	2151	Material de Infor	7.00	0.00	0.00	0.00	7.00	0.00
8271	205S100000	0801010401126	2161	Material y ensere	48,816.65	0.00	0.00	0.00	48,816.65	0.00
8271	205S100000	0801010401126	2171	Material didactico	2,428.50	0.00	0.00	0.00	2,428.50	0.00
8271	205S100000	0801010401126	2421	Cemento y produ	161.25	0.00	0.00	0.00	161.25	0.00
8271	205S100000	0801010401126	2441	Madera y produc	744.42	0.00	1,431.00	0.00	2,175.42	0.00
8271	205S100000	0801010401126	2451	Vidrio y producto	145.00	0.00	0.00	0.00	145.00	0.00

8271	205S100000	0801010401126	2461	Material el,ctrico	31,976.83	0.00	610.00	0.00	32,586.83	0.00
8271	205S100000	0801010401126	2482	Material de senal	0.00	0.00	899.00	0.00	899.00	0.00
8271	205S100000	0801010401126	2491	Materiales de cor	1,315.75	0.00	0.00	0.00	1,315.75	0.00
8271	205S100000	0801010401126	2511	Sustancias quimic	8,531.25	0.00	0.00	0.00	8,531.25	0.00
8271	205S100000	0801010401126	2611	Combustibles, lut	63,021.40	0.00	7,500.00	0.00	70,521.40	0.00
8271	205S100000	0801010401126	2711	Vestuario y unifo	35,143.36	0.00	0.00	0.00	35,143.36	0.00
8271	205S100000	0801010401126	2721	Prendas de segui	5,909.45	0.00	0.00	0.00	5,909.45	0.00
8271	205S100000	0801010401126	2911	Refacciones, acce	9,290.79	0.00	1,816.22	0.00	11,107.01	0.00
8271	205S100000	0801010401126	2921	Refacciones y acc	0.00	0.00	228.75	0.00	228.75	0.00
8271	205S100000	0801010401126	2941	Refacciones y acc	13,650.00	0.00	0.00	0.00	13,650.00	0.00
8271	205S100000	0801010401126	2961	Refacciones y acc	12,453.51	0.00	39.00	0.00	12,492.51	0.00
8271	205S100000	0801010401126	2971	Articulos para la e	34,213.04	0.00	0.00	0.00	34,213.04	0.00
8271	205S100000	0801010401126	3111	Servicio de energ	124,975.50	0.00	22,782.50	0.00	147,758.00	0.00
8271	205S100000	0801010401126	3121	Gas.	500.36	0.00	0.00	0.00	500.36	0.00
8271	205S100000	0801010401126	3141	Servicio de telefo	29,760.50	0.00	3,638.50	0.00	33,399.00	0.00
8271	205S100000	0801010401126	3162	Servicios de cond	1,914.00	0.00	0.00	0.00	1,914.00	0.00
8271	205S100000	0801010401126	3171	Servicios de acce	22,894.00	0.00	1,054.75	0.00	23,948.75	0.00
8271	205S100000	0801010401126	3181	Servicio postal y t	1,153.80	0.00	0.00	0.00	1,153.80	0.00
8271	205S100000	0801010401126	3271	Arrendamiento d	44,321.28	0.00	0.00	0.00	44,321.28	0.00
8271	205S100000	0801010401126	3311	Asesorias asociad	12,064.00	0.00	17,404.22	0.00	29,468.22	0.00
8271	205S100000	0801010401126	3341	Capacitacion.	115,685.00	0.00	24,308.83	0.00	139,993.83	0.00
8271	205S100000	0801010401126	3351	Servicios de inves	11,591.00	0.00	0.00	0.00	11,591.00	0.00
8271	205S100000	0801010401126	3361	Servicios de apoy	17,329.85	0.00	490.33	0.00	17,820.18	0.00
8271	205S100000	0801010401126	3362	Impresiones de d	34,341.80	0.00	0.00	0.00	34,341.80	0.00
8271	205S100000	0801010401126	3381	Servicios de vigila	329,440.00	0.00	41,180.00	0.00	370,620.00	0.00
8271	205S100000	0801010401126	3411	Servicios bancari	22,028.97	0.00	816.21	0.00	22,845.18	0.00
8271	205S100000	0801010401126	3511	Reparacion y mar	2,010.35	0.00	0.00	0.00	2,010.35	0.00
8271	205S100000	0801010401126	3512	Adaptacion de lo	29,812.50	0.00	0.00	0.00	29,812.50	0.00
8271	205S100000	0801010401126	3521	Reparacion, man	12,368.50	0.00	0.00	0.00	12,368.50	0.00
8271	205S100000	0801010401126	3551	Reparacion y mar	48,549.70	0.00	3,027.40	0.00	51,577.10	0.00
8271	205S100000	0801010401126	3571	Reparacion, insta	42,772.30	0.00	0.00	0.00	42,772.30	0.00
8271	205S100000	0801010401126	3581	Servicios de lavar	316,558.20	0.00	49,236.20	0.00	365,794.40	0.00
8271	205S100000	0801010401126	3591	Servicios de fumij	3,852.20	0.00	0.00	0.00	3,852.20	0.00
8271	205S100000	0801010401126	3611	Gastos de publici	51,162.24	0.00	4,953.85	0.00	56,116.09	0.00

8271	205S100000	0801010401126	3612	Publicaciones ofic	45,307.00	0.00	788.80	0.00	46,095.80	0.00
8271	205S100000	0801010401126	3721	Gastos de traslad	21,475.50	0.00	2,952.50	0.00	24,428.00	0.00
8271	205S100000	0801010401126	3751	Vi ticos nacionale	24,017.52	0.00	17,278.90	0.00	41,296.42	0.00
8271	205S100000	0801010401126	3821	Gastos de ceremc	23,539.40	0.00	0.00	0.00	23,539.40	0.00
8271	205S100000	0801010401126	3822	Espect culos civic	46,962.03	0.00	3,828.00	0.00	50,790.03	0.00
8271	205S100000	0801010401126	3831	Congresos y conv	7,742.50	0.00	0.00	0.00	7,742.50	0.00
8271	205S100000	0801010401126	3922	Otros impuestos	12,868.01	0.00	553.50	0.00	13,421.51	0.00
8271	205S100000	0801010401126	3982	Impuesto sobre e	93,028.50	0.00	19,372.50	0.00	112,401.00	0.00
8271	205S100000	0801010401126	3983	Impuesto sobre li	545,973.91	0.00	76,881.27	0.00	622,855.18	0.00
8271	205S100000	0801010401126	3991	Cuotas y suscripc	17,100.00	0.00	400.00	0.00	17,500.00	0.00
8271	205S100000	0801010401126	3992	Gastos de servici	16,818.43	0.00	3,552.87	0.00	20,371.30	0.00
8272				Presupuesto de E	22,156.00	0.00	4,640.00	0.00	26,796.00	0.00
8272	205S100000			Tecnolcgico de Es	22,156.00	0.00	4,640.00	0.00	26,796.00	0.00
8272	205S100000	0801010401102		Educación superi	0.00	0.00	2,320.00	0.00	2,320.00	0.00
8272	205S100000	0801010401102	4414	Gastos por servic	0.00	0.00	2,320.00	0.00	2,320.00	0.00
8272	205S100000	0801010401126		Educación superi	22,156.00	0.00	2,320.00	0.00	24,476.00	0.00
8272	205S100000	0801010401126	4414	Gastos por servic	22,156.00	0.00	2,320.00	0.00	24,476.00	0.00
8276				Presupuesto de E	494,742.69	0.00	706,091.46	159,313.86	1,041,520.29	0.00
8276	205S100000			Tecnolcgico de Es	494,742.69	0.00	706,091.46	159,313.86	1,041,520.29	0.00
8276	205S100000	0801010401102		Educación superi	335,428.83	0.00	159,313.86	0.00	494,742.69	0.00
8276	205S100000	0801010401102	5111	Muebles y enser	100,000.00	0.00	0.00	0.00	100,000.00	0.00
8276	205S100000	0801010401102	5151	Bienes inform tic	2,399.01	0.00	0.00	0.00	2,399.01	0.00
8276	205S100000	0801010401102	5291	Otro equipo educ	12,408.58	0.00	0.00	0.00	12,408.58	0.00
8276	205S100000	0801010401102	5621	Maquinaria y equ	107,298.00	0.00	0.00	0.00	107,298.00	0.00
8276	205S100000	0801010401102	5661	Equipos de gener	50,000.00	0.00	0.00	0.00	50,000.00	0.00
8276	205S100000	0801010401102	5671	Herramientas, m	63,323.24	0.00	159,313.86	0.00	222,637.10	0.00
8276	205S100000	0801010401120		Educación superi	0.00	0.00	546,777.60	0.00	546,777.60	0.00
8276	205S100000	0801010401120	5111	Muebles y enser	0.00	0.00	546,777.60	0.00	546,777.60	0.00
8276	205S100000	0801010401126		Educación superi	159,313.86	0.00	0.00	159,313.86	0.00	0.00
8276	205S100000	0801010401126	5671	Herramientas, m	159,313.86	0.00	0.00	159,313.86	0.00	0.00