

TECNOLOGICO DE ESTUDIOS SUPERIORES DE JILOTEPEC

TES970829TC9

BALANZA DE COMPROBACION DETALLADA DEL 01 DE ENERO 2014 AL 31 DE DICIEMBRE DE 2014

CTA	SCTA	SSCTA	SSSCTA	SSSCTA	CONCEPTO	SALDO INICIAL		MOVIMIENTOS DEL MES		SALDO FINAL	
						DEBE	HABER	DEBE	HABER	DEBE	HABER
1111					Efectivo	15,000.00	0.00	559.00	15,559.00	0.00	0.00
1111	00000000001				Caja	15,000.00	0.00	559.00	15,559.00	0.00	0.00
1111	00000000001	0000000000001			Fondo fijo	15,000.00	0.00	559.00	15,559.00	0.00	0.00
1111	00000000001	0000000000001	0001		Fondo fijo	15,000.00	0.00	559.00	15,559.00	0.00	0.00
1112					Bancos/Tesorería	550,709.23	0.00	18,259,997.14	17,604,242.53	1,206,463.84	0.00
1112	00000000001				Banamex	31,867.39	0.00	2,805,792.00	2,817,030.16	20,629.23	0.00
1112	00000000001	0000000000001			cta 735 Ingresos l	21,861.95	0.00	2,805,792.00	2,817,030.16	10,623.79	0.00
1112	00000000001	0000000000002			cta. 63133 Acam	10,005.44	0.00	0.00	0.00	10,005.44	0.00
1112	00000000002				BANCOMER	365,077.04	0.00	3,881,186.27	3,226,012.49	1,020,250.82	0.00
1112	00000000002	0000000000001			cta- 0143892786	5,938.49	0.00	0.05	0.05	5,938.49	0.00
1112	00000000002	0000000000002			cta. 0177416202	343,140.01	0.00	3,881,186.22	3,226,012.44	998,313.79	0.00
1112	00000000002	0000000000003			cta. 0186266916	15,998.54	0.00	0.00	0.00	15,998.54	0.00
1112	00000000003				BANORTE	153,764.80	0.00	11,573,018.87	11,561,199.88	165,583.79	0.00
1112	00000000003	0000000000001			cta. 0656101111	93,975.27	0.00	11,525,491.67	11,561,199.88	58,267.06	0.00
1112	00000000003	0000000000002			cta. 0683971749	59,789.53	0.00	47,527.20	0.00	107,316.73	0.00
1121					Inversiones Finan	32,363,008.46	0.00	10,045,408.43	12,500,019.70	29,908,397.19	0.00
1121	00000000001				0177416202 INV.	20,071,801.63	0.00	43,370.26	1,000,019.70	19,115,152.19	0.00
1121	00000000002				006561011111 IN	11,499,984.92	0.00	10,000,015.08	11,500,000.00	10,000,000.00	0.00
1121	00000000003				0186266916 INV.	791,221.91	0.00	2,023.09	0.00	793,245.00	0.00
1122					Cuentas por Cobr	0.00	0.00	2,649,475.72	0.00	2,649,475.72	0.00
1122	00000000001				Documentos por	0.00	0.00	2,649,475.72	0.00	2,649,475.72	0.00
1122	00000000001	0000000000001			INGRESOS ESTAT	0.00	0.00	2,649,475.72	0.00	2,649,475.72	0.00
1122	00000000001	0000000000001	0001		capitulo 1000 Ing	0.00	0.00	1,796,989.35	0.00	1,796,989.35	0.00
1122	00000000001	0000000000001	0002		capitulo 2000 Ing	0.00	0.00	51,827.25	0.00	51,827.25	0.00
1122	00000000001	0000000000001	0003		capitulo 3000 Ing	0.00	0.00	647,009.00	0.00	647,009.00	0.00
1122	00000000001	0000000000001	0004		capitulo 4000 Ing	0.00	0.00	12,423.50	0.00	12,423.50	0.00
1122	00000000001	0000000000001	0005		capitulo 5000 Ing	0.00	0.00	140,345.00	0.00	140,345.00	0.00
1122	00000000001	0000000000001	0006		Otros	0.00	0.00	881.62	0.00	881.62	0.00

1123			Deudores Diversos	182,313.97	0.00	29,080.02	66,814.45	144,579.54	0.00
1123	0000000001		GASTOS A COMP	182,313.97	0.00	29,080.02	66,814.45	144,579.54	0.00
1123	0000000001	0000000000001	Personal del TESJ	182,313.97	0.00	29,080.02	66,814.45	144,579.54	0.00
1123	0000000001	0000000000001 0001	Guillermo Maldon	3,600.00	0.00	0.00	3,600.00	0.00	0.00
1123	0000000001	0000000000001 0002	Laura Aranda Lar	108,964.00	0.00	0.00	0.00	108,964.00	0.00
1123	0000000001	0000000000001 0003	Urbano Miranda	0.00	0.00	3,768.00	3,768.00	0.00	0.00
1123	0000000001	0000000000001 0005	Jose Carlos Javier	8,000.00	0.00	231.00	231.00	8,000.00	0.00
1123	0000000001	0000000000001 0012	Cesar Amaro Carl	0.00	0.00	1,600.00	1,484.42	115.58	0.00
1123	0000000001	0000000000001 0033	Ignacio Lagunas E	24,400.00	0.00	0.00	24,400.00	0.00	0.00
1123	0000000001	0000000000001 0036	Erika Garrido Gor	10,000.00	0.00	0.00	10,000.00	0.00	0.00
1123	0000000001	0000000000001 0043	Edgar Chimal Tru	0.00	0.00	60.00	60.00	0.00	0.00
1123	0000000001	0000000000001 0051	Rodolfo Guadalup	3,000.00	0.00	0.00	3,000.00	0.00	0.00
1123	0000000001	0000000000001 0058	Andres Contreras	1,324.97	0.00	0.00	1,324.37	0.60	0.00
1123	0000000001	0000000000001 0059	Alfonso Enrique E	23,025.00	0.00	0.00	10,525.64	12,499.36	0.00
1123	0000000001	0000000000001 0064	Alejandra E. Díaz	0.00	0.00	3,000.00	3,000.00	0.00	0.00
1123	0000000001	0000000000001 0065	Rafael Hernandez	0.00	0.00	100.00	100.00	0.00	0.00
1123	0000000001	0000000000001 0066	Miguel Angel Bar	0.00	0.00	5,013.30	5,013.30	0.00	0.00
1123	0000000001	0000000000001 0067	Eli Tania Cerritos	0.00	0.00	307.72	307.72	0.00	0.00
1123	0000000001	0000000000001 0068	Karina Rodríguez	0.00	0.00	15,000.00	0.00	15,000.00	0.00
1231			Terrenos	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231	0000000001		Terreno	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231	0000000001	0000000000001	Terreno	3,767,918.19	0.00	0.00	0.00	3,767,918.19	0.00
1231	0000000001	0000000000001 0001	Costo de Adquisic	3,561,401.00	0.00	0.00	0.00	3,561,401.00	0.00
1231	0000000001	0000000000001 0002	Revaluación	206,517.19	0.00	0.00	0.00	206,517.19	0.00
1233			Edificios no Habit	40,486,989.79	0.00	0.00	0.00	40,486,989.79	0.00
1233	0000000001		Edificio	40,486,989.79	0.00	0.00	0.00	40,486,989.79	0.00
1233	0000000001	0000000000001	Edificio E	7,267,425.68	0.00	0.00	0.00	7,267,425.68	0.00
1233	0000000001	0000000000001 0001	Costo de Adquisic	4,624,706.00	0.00	0.00	0.00	4,624,706.00	0.00
1233	0000000001	0000000000001 0002	Revaluación Edifi	2,642,719.68	0.00	0.00	0.00	2,642,719.68	0.00
1233	0000000001	0000000000002	Barda perimetral	1,636,468.82	0.00	0.00	0.00	1,636,468.82	0.00
1233	0000000001	0000000000002 0001	Costo de adquisic	1,636,468.82	0.00	0.00	0.00	1,636,468.82	0.00
1233	0000000001	0000000000003	Laboratorio de M	1,423,763.60	0.00	0.00	0.00	1,423,763.60	0.00
1233	0000000001	0000000000003 0001	Costo de adquisic	1,236,194.73	0.00	0.00	0.00	1,236,194.73	0.00
1233	0000000001	0000000000003 0002	Revaluacion labo	187,568.87	0.00	0.00	0.00	187,568.87	0.00

1233	0000000001	0000000000004	Unidad Multifunc	7,192,745.52	0.00	0.00	0.00	7,192,745.52	0.00
1233	0000000001	0000000000004 0001	Costo de Adquisic	6,447,487.17	0.00	0.00	0.00	6,447,487.17	0.00
1233	0000000001	0000000000004 0002	Revaluación Unid	745,258.35	0.00	0.00	0.00	745,258.35	0.00
1233	0000000001	0000000000005	Cafeteria y Almac	1,745,127.43	0.00	0.00	0.00	1,745,127.43	0.00
1233	0000000001	0000000000005 0001	Costo de Adquisic	1,564,310.41	0.00	0.00	0.00	1,564,310.41	0.00
1233	0000000001	0000000000005 0002	Revaluacion cafe	180,817.02	0.00	0.00	0.00	180,817.02	0.00
1233	0000000001	0000000000006	Estacionamiento	187,418.95	0.00	0.00	0.00	187,418.95	0.00
1233	0000000001	0000000000006 0001	Costo de adquisic	168,000.00	0.00	0.00	0.00	168,000.00	0.00
1233	0000000001	0000000000006 0002	Revaluación	19,418.95	0.00	0.00	0.00	19,418.95	0.00
1233	0000000001	0000000000007	Laboratorio de C	5,177,310.84	0.00	0.00	0.00	5,177,310.84	0.00
1233	0000000001	0000000000007 0001	Costo de adquisic	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00
1233	0000000001	0000000000007 0002	Revaluacion labo	77,310.84	0.00	0.00	0.00	77,310.84	0.00
1233	0000000001	0000000000008	Cancha de usos N	147,826.69	0.00	0.00	0.00	147,826.69	0.00
1233	0000000001	0000000000008 0001	Costo de adquisic	143,130.43	0.00	0.00	0.00	143,130.43	0.00
1233	0000000001	0000000000008 0002	Revaluacion canc	4,696.26	0.00	0.00	0.00	4,696.26	0.00
1233	0000000001	0000000000009	Planta tratadora	1,547,346.80	0.00	0.00	0.00	1,547,346.80	0.00
1233	0000000001	0000000000009 0001	Costo de adquisic	1,547,346.80	0.00	0.00	0.00	1,547,346.80	0.00
1233	0000000001	0000000000010	Edificio Academic	14,161,555.46	0.00	0.00	0.00	14,161,555.46	0.00
1233	0000000001	0000000000010 0001	Costo de adquisic	14,161,555.46	0.00	0.00	0.00	14,161,555.46	0.00
1236			Construcciones e	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00
1236	0000000001		Obra Publica	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00
1236	0000000001	0000000000001	Convenio Estatal	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00
1236	0000000001	0000000000001 0001	TESJI	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00
1236	0000000001	0000000000001 0001 002	Edificio de vincu	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00
1236	0000000001	0000000000001 0001 003	Construcción 5 a	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
1241			Mobiliario y Equi	6,667,012.83	0.00	2,105,027.77	51,999.95	8,720,040.65	0.00
1241	0000000001		Mobiliario y Equi	6,667,012.83	0.00	2,105,027.77	51,999.95	8,720,040.65	0.00
1241	0000000001	0000000000001	Equipo de compu	5,190,989.62	0.00	1,367,725.06	51,999.95	6,506,714.73	0.00
1241	0000000001	0000000000001 0001	Costo de adquisic	4,970,859.35	0.00	1,367,725.06	51,999.95	6,286,584.46	0.00
1241	0000000001	0000000000001 0002	Revaluacion de e	220,130.27	0.00	0.00	0.00	220,130.27	0.00
1241	0000000001	0000000000002	Mobiliario y Equi	105,972.64	0.00	0.00	0.00	105,972.64	0.00
1241	0000000001	0000000000002 0001	Costo de adquisic	84,977.28	0.00	0.00	0.00	84,977.28	0.00
1241	0000000001	0000000000002 0002	Revaluacion de r	20,995.36	0.00	0.00	0.00	20,995.36	0.00
1241	0000000001	0000000000003	Muebles y Enser	1,370,050.57	0.00	737,302.71	0.00	2,107,353.28	0.00

1241	0000000001	0000000000003	0001	Costo de adquisic	1,274,032.01	0.00	737,302.71	0.00	2,011,334.72	0.00
1241	0000000001	0000000000003	0002	Revaluacion mue	96,018.56	0.00	0.00	0.00	96,018.56	0.00
1242				Mobiliario y Equip	1,331,343.64	0.00	11,245.40	0.00	1,342,589.04	0.00
1242	0000000001			Mobiliario y Equip	1,331,343.64	0.00	11,245.40	0.00	1,342,589.04	0.00
1242	0000000001	0000000000001		Mobiliario y Equip	1,331,343.64	0.00	11,245.40	0.00	1,342,589.04	0.00
1242	0000000001	0000000000001	0001	Costo de adquisic	1,329,691.36	0.00	11,245.40	0.00	1,340,936.76	0.00
1242	0000000001	0000000000001	0002	Revaluacion mob	1,652.28	0.00	0.00	0.00	1,652.28	0.00
1244				Vehiculos y Equip	1,654,234.96	0.00	380,000.00	284,100.00	1,750,134.96	0.00
1244	0000000001			Equipo de transp	1,654,234.96	0.00	380,000.00	284,100.00	1,750,134.96	0.00
1244	0000000001	0000000000001		Equipo de transp	1,654,234.96	0.00	380,000.00	284,100.00	1,750,134.96	0.00
1244	0000000001	0000000000001	0001	Costo de adquisic	1,608,390.00	0.00	380,000.00	284,100.00	1,704,290.00	0.00
1244	0000000001	0000000000001	0002	Revaluacion equi	45,844.96	0.00	0.00	0.00	45,844.96	0.00
1246				Maquinaria, Otro	15,020,659.82	0.00	0.00	0.00	15,020,659.82	0.00
1246	0000000001			Maquinaria, otro:	14,745,512.94	0.00	0.00	0.00	14,745,512.94	0.00
1246	0000000001	0000000000001		Maquinaria, otro:	14,745,512.94	0.00	0.00	0.00	14,745,512.94	0.00
1246	0000000001	0000000000001	0001	Costo de adquisic	13,789,203.73	0.00	0.00	0.00	13,789,203.73	0.00
1246	0000000001	0000000000001	0002	Revaluacion maq	956,309.21	0.00	0.00	0.00	956,309.21	0.00
1246	0000000002			Herramientas, m	275,146.88	0.00	0.00	0.00	275,146.88	0.00
1246	0000000002	0000000000001		Herramientas, m	275,146.88	0.00	0.00	0.00	275,146.88	0.00
1246	0000000002	0000000000001	0001	Costo de adquisic	249,808.02	0.00	0.00	0.00	249,808.02	0.00
1246	0000000002	0000000000001	0002	Revaluacion herra	25,338.86	0.00	0.00	0.00	25,338.86	0.00
1249				Otros Bienes Mue	273,196.80	0.00	0.00	0.00	273,196.80	0.00
1249	0000000001			Equipo de comun	273,196.80	0.00	0.00	0.00	273,196.80	0.00
1249	0000000001	0000000000001		Equipo de comun	273,196.80	0.00	0.00	0.00	273,196.80	0.00
1249	0000000001	0000000000001	0001	Costo de adquisic	215,563.86	0.00	0.00	0.00	215,563.86	0.00
1249	0000000001	0000000000001	0002	Revaluacion de e	57,632.94	0.00	0.00	0.00	57,632.94	0.00
1261				Depreciación Acu	0.00	8,800,229.59	0.00	122,097.42	0.00	8,922,327.01
1261	0000000001			Edificio	0.00	8,800,229.59	0.00	122,097.42	0.00	8,922,327.01
1261	0000000001	0000000000001		Edificio	0.00	8,800,229.59	0.00	122,097.42	0.00	8,922,327.01
1261	0000000001	0000000000001	0001	Depreciacion acu	0.00	6,929,703.47	0.00	109,238.09	0.00	7,038,941.56
1261	0000000001	0000000000001	0002	Depreciacion rev	0.00	1,343,294.63	0.00	0.00	0.00	1,343,294.63
1261	0000000001	0000000000001	0003	Excedente de rev	0.00	527,231.49	0.00	12,859.33	0.00	540,090.82
1263				Depreciación Acu	0.00	15,416,715.69	284,100.00	222,840.79	0.00	15,355,456.48
1263	0000000001			Mobiliario y equi	0.00	5,461,502.45	0.00	20,783.25	0.00	5,482,285.70

1263 0000000001	0000000000001	Equipo de compu	0.00	4,615,864.01	0.00	11,688.37	0.00	4,627,552.38
1263 0000000001	0000000000001 0001	Depresiacion acu	0.00	4,395,214.99	0.00	11,688.37	0.00	4,406,903.36
1263 0000000001	0000000000001 0002	Dep. revaluada e	0.00	170,564.46	0.00	0.00	0.00	170,564.46
1263 0000000001	0000000000001 0003	Exced. de reval e	0.00	50,084.56	0.00	0.00	0.00	50,084.56
1263 0000000001	0000000000002	Equipo de Oficina	0.00	72,483.25	0.00	204.64	0.00	72,687.89
1263 0000000001	0000000000002 0001	Dep. acum. equip	0.00	53,533.47	0.00	-70.45	0.00	53,463.02
1263 0000000001	0000000000002 0002	Dep. reval. equip	0.00	15,262.66	0.00	0.00	0.00	15,262.66
1263 0000000001	0000000000002 0003	Exc. de reval equi	0.00	3,687.12	0.00	275.09	0.00	3,962.21
1263 0000000001	0000000000003	Muebles y ensera	0.00	773,155.19	0.00	8,890.24	0.00	782,045.43
1263 0000000001	0000000000003 0001	Dep. acum. Mueb	0.00	677,828.58	0.00	8,831.72	0.00	686,660.30
1263 0000000001	0000000000003 0002	Dep. rev. de mue	0.00	68,611.45	0.00	0.00	0.00	68,611.45
1263 0000000001	0000000000003 0003	Exced. de reval d	0.00	26,715.16	0.00	58.52	0.00	26,773.68
1263 0000000002		Maquinaria, otro	0.00	8,399,358.72	0.00	181,167.84	0.00	8,580,526.56
1263 0000000002	0000000000001	Maquinaria y equ	0.00	8,325,120.09	0.00	175,322.34	0.00	8,500,442.43
1263 0000000002	0000000000001 0001	Dep. acum. maqu	0.00	7,369,590.91	0.00	175,273.28	0.00	7,544,864.19
1263 0000000002	0000000000001 0002	Dep. rev. maquin	0.00	461,188.39	0.00	0.00	0.00	461,188.39
1263 0000000002	0000000000001 0003	Exced. de reval .	0.00	494,340.79	0.00	49.06	0.00	494,389.85
1263 0000000002	0000000000002	Herramientas, m	0.00	74,238.63	0.00	5,845.50	0.00	80,084.13
1263 0000000002	0000000000002 0001	Dep, acum. herra	0.00	74,238.63	0.00	5,845.50	0.00	80,084.13
1263 0000000003		Otros bienes mue	0.00	266,125.66	0.00	-31.58	0.00	266,094.08
1263 0000000003	0000000000001	Equipo de comun	0.00	266,125.66	0.00	-31.58	0.00	266,094.08
1263 0000000003	0000000000001 0001	Dep. acum. equip	0.00	208,676.17	0.00	-12.30	0.00	208,663.87
1263 0000000003	0000000000001 0002	Dep. rev. equipo	0.00	37,708.24	0.00	0.00	0.00	37,708.24
1263 0000000003	0000000000001 0003	Exced. de reval e	0.00	19,741.25	0.00	-19.28	0.00	19,721.97
1263 0000000004		Equipo Educacio	0.00	575,072.15	0.00	9,885.53	0.00	584,957.68
1263 0000000004	0000000000001	Equipo Educacio	0.00	575,072.15	0.00	9,885.53	0.00	584,957.68
1263 0000000004	0000000000001 0001	Dep. acum. equip	0.00	551,693.76	0.00	10,941.97	0.00	562,635.73
1263 0000000004	0000000000001 0002	Dep. rev. equipo	0.00	10,675.74	0.00	0.00	0.00	10,675.74
1263 0000000004	0000000000001 0003	Exced. de rev. eqi	0.00	12,702.65	0.00	-1,056.44	0.00	11,646.21
1263 0000000005		Equipo de transp	0.00	714,656.71	284,100.00	11,035.75	0.00	441,592.46
1263 0000000005	0000000000001	Equipo de transp	0.00	714,656.71	284,100.00	11,035.75	0.00	441,592.46
1263 0000000005	0000000000001 0001	Dep. acum. equip	0.00	668,811.75	284,100.00	11,035.75	0.00	395,747.50
1263 0000000005	0000000000001 0002	Dep. rev. equipo	0.00	45,844.96	0.00	0.00	0.00	45,844.96
2112		Proveedores por	0.00	1,785,692.60	3,480,379.91	5,506,909.98	0.00	3,812,222.67

2112 0000000001		Proveedores	0.00	1,785,692.60	3,480,379.91	5,506,909.98	0.00	3,812,222.67
2112 0000000001	0000000000001	Tesji	0.00	1,785,692.60	3,480,379.91	5,506,909.98	0.00	3,812,222.67
2112 0000000001	0000000000001 0001	Grupo comercial	0.00	89,423.10	50,000.00	0.00	0.00	39,423.10
2112 0000000001	0000000000001 0002	Selene Karina Loz	0.00	175.61	0.00	0.00	0.00	175.61
2112 0000000001	0000000000001 0008	Suministros Tecn	0.00	266,611.94	266,611.86	0.00	0.00	0.08
2112 0000000001	0000000000001 0011	Sagarpa Trillador	0.00	82,811.51	0.00	0.00	0.00	82,811.51
2112 0000000001	0000000000001 0012	Sagarpa Rastro	0.00	152,199.81	4,094.60	3,500.00	0.00	151,605.21
2112 0000000001	0000000000001 0013	Sagarpa Peladora	0.00	189,190.21	1,584.02	0.00	0.00	187,606.19
2112 0000000001	0000000000001 0016	Marlo/David Mar	0.00	257,576.43	257,576.43	239,004.98	0.00	239,004.98
2112 0000000001	0000000000001 0017	Lejsa Distribucior	0.00	100,000.20	662,809.21	1,167,152.31	0.00	604,343.30
2112 0000000001	0000000000001 0018	HQ. System	0.00	459,071.51	459,071.51	0.00	0.00	0.00
2112 0000000001	0000000000001 0019	Carlos Espinosa B	0.00	8,965.68	8,965.68	0.00	0.00	0.00
2112 0000000001	0000000000001 0020	Rest-Inn de Méxi	0.00	68,249.00	68,249.00	0.00	0.00	0.00
2112 0000000001	0000000000001 0021	UAEM	0.00	6,000.00	6,000.00	0.00	0.00	0.00
2112 0000000001	0000000000001 0022	UAQ	0.00	17,182.00	17,182.00	0.00	0.00	0.00
2112 0000000001	0000000000001 0023	Jilotepec Motors	0.00	9,750.00	9,750.00	0.00	0.00	0.00
2112 0000000001	0000000000001 0026	Grupo Vanity .S./	0.00	78,485.60	78,485.60	0.00	0.00	0.00
2112 0000000001	0000000000001 0027	Eduardo García G	0.00	0.00	0.00	10,251.64	0.00	10,251.64
2112 0000000001	0000000000001 0028	Constructora UR/	0.00	0.00	1,590,000.00	1,590,000.00	0.00	0.00
2112 0000000001	0000000000001 0029	Comercializadora	0.00	0.00	0.00	745,000.05	0.00	745,000.05
2112 0000000001	0000000000001 0030	Grupo Brio	0.00	0.00	0.00	52,477.00	0.00	52,477.00
2112 0000000001	0000000000001 0031	POLISERVIS	0.00	0.00	0.00	1,699,524.00	0.00	1,699,524.00
2113		Contratistas por (	0.00	3,776,923.45	0.00	1,590,000.00	0.00	5,366,923.45
2113 0000000001		Tesji	0.00	3,776,923.45	0.00	1,590,000.00	0.00	5,366,923.45
2113 0000000001	0000000000001	Constructoras	0.00	3,776,923.45	0.00	1,590,000.00	0.00	5,366,923.45
2113 0000000001	0000000000001 0001	Imife/Grupo Treb	0.00	3,776,923.45	0.00	0.00	0.00	3,776,923.45
2113 0000000001	0000000000001 0002	Constructoras Ur	0.00	0.00	0.00	1,590,000.00	0.00	1,590,000.00
2117		Retenciones y Co	0.00	520,623.19	741,107.14	517,576.46	0.00	297,092.51
2117 0000000001		Retenciones y coi	0.00	520,623.19	741,107.14	517,576.46	0.00	297,092.51
2117 0000000001	0000000000001	Retenciones a fav	0.00	520,623.19	741,107.14	517,576.46	0.00	297,092.51
2117 0000000001	0000000000001 0001	Retenciones a fav	0.00	309,276.34	741,107.14	500,606.44	0.00	68,775.64
2117 0000000001	0000000000001 0001 001	Isr por retencion	0.00	5,467.39	8,698.35	5,244.07	0.00	2,013.11
2117 0000000001	0000000000001 0001 002	Cuota sindical	0.00	8,466.79	0.00	2,124.32	0.00	10,591.11
2117 0000000001	0000000000001 0001 003	Seguro de vida in	0.00	225.49	482.26	482.26	0.00	225.49

2117 0000000001	0000000000001	0001	004	Otros	0.00	15,300.00	0.00	5,100.00	0.00	20,400.00
2117 0000000001	0000000000001	0001	005	Cuota fondo sist.	0.00	40,798.39	132,118.66	91,239.25	0.00	-81.02
2117 0000000001	0000000000001	0001	006	Cuota sist. capita	0.00	10,109.24	29,946.75	19,837.51	0.00	0.00
2117 0000000001	0000000000001	0001	007	Seguro de vida Ar	0.00	2,068.25	360.00	360.00	0.00	2,068.25
2117 0000000001	0000000000001	0001	008	Seguro de separa	0.00	10,516.26	11,718.57	23,437.14	0.00	22,234.83
2117 0000000001	0000000000001	0001	009	Servicio de salud	0.00	30,524.00	100,172.05	69,648.05	0.00	0.00
2117 0000000001	0000000000001	0001	010	Isr	0.00	163,686.20	426,298.22	260,160.41	0.00	-2,451.61
2117 0000000001	0000000000001	0001	011	Prestamos issem)	0.00	6,860.85	16,686.12	9,825.27	0.00	0.00
2117 0000000001	0000000000001	0001	012	Cuotas sist. indivi	0.00	4,804.58	4,434.00	2,956.00	0.00	3,326.58
2117 0000000001	0000000000001	0001	013	Seguro de vida 20	0.00	10,448.90	10,192.16	10,192.16	0.00	10,448.90
2117 0000000001	0000000000001	0002		Fondo de ahorro	0.00	211,346.85	0.00	16,970.02	0.00	228,316.87
2117 0000000001	0000000000001	0002	001	Carlos Aguilar Ro	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	002	Juan Carlos Rend	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	003	Bernardo Flores S	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	004	Honorato Rodrigu	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	005	Josefina Soto Ber	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	006	Concepcion Lilian	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	007	Maria Monroy M	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	008	Patricia Sierra Sar	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	009	Margarita Cruz Ci	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	010	Faustino Lopez G	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	011	Maricela Juarez N	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	012	Mario Llanos Ricc	0.00	3,200.00	0.00	0.00	0.00	3,200.00
2117 0000000001	0000000000001	0002	013	Grisel Jimenez Cr	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	014	Benita Rodriguez	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	015	Manuel Alcantara	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	016	Berenice Maldon	0.00	1,000.00	0.00	80.00	0.00	1,080.00
2117 0000000001	0000000000001	0002	017	Maria Guadalupe	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	018	Maria de Lourdes	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	019	Sonia Flores Norc	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	020	Israel Rueda Med	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	021	Macario Anaya Vi	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	022	Anselmo Martine	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	023	Alicia Mendoza C	0.00	4,000.00	0.00	320.00	0.00	4,320.00

2117 0000000001	0000000000001	0002	024	Norma Angelica I	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	025	Javier Cabrera Or	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	026	Marco Antonio M	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	027	Esther Mendoza S	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	028	Mario Armando C	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	029	Yazmin Omaña Pi	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	030	Sergio Martinez C	0.00	3,680.00	0.00	0.00	0.00	3,680.00
2117 0000000001	0000000000001	0002	031	Josefina Emilia Le	0.00	2,000.00	0.00	160.00	0.00	2,160.00
2117 0000000001	0000000000001	0002	032	Irma Galvan Rodr	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	033	Vicente Borja Per	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	034	Sonia Vazquez Ali	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	035	Maria Yadira Mir	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	036	Reyes Acevedo S	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	037	Ana Lilia Gonzale	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	038	Jose Guadalupe C	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	039	Abraham Alberto	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	040	Erika Garrido Gor	0.00	3,200.00	0.00	0.00	0.00	3,200.00
2117 0000000001	0000000000001	0002	041	Carlos Solis Bern	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	042	Gustavo Martinez	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	043	Angelina Piña Me	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	044	Maura Pintor Cor	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	045	Adolfo Martinez /	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	046	Gabriel Reyes Mc	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	047	Rafael Hernandez	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	048	Alejandro Garcia	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	049	Laura Aranda Lar	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2117 0000000001	0000000000001	0002	050	Miguel Angel Bar	0.00	1,460.02	0.00	0.00	0.00	1,460.02
2117 0000000001	0000000000001	0002	051	Francisco Fletes M	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2117 0000000001	0000000000001	0002	052	Edgar Chimal Tru	0.00	1,813.36	0.00	0.00	0.00	1,813.36
2117 0000000001	0000000000001	0002	053	Ignacio Lagunas E	0.00	930.01	0.00	0.00	0.00	930.01
2117 0000000001	0000000000001	0002	054	Juan Manuel Gar	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2117 0000000001	0000000000001	0002	055	Yadira Esther Jim	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2117 0000000001	0000000000001	0002	056	Cesar Amaro Carl	0.00	1,813.36	0.00	0.00	0.00	1,813.36
2117 0000000001	0000000000001	0002	057	Concepcion Froyl	0.00	2,166.70	0.00	353.34	0.00	2,520.04

2117	0000000001	0000000000001	0002	058	Jose Rigoberto Sa	0.00	1,083.30	0.00	176.66	0.00	1,259.96
2117	0000000001	0000000000001	0002	059	Veronica Cruz Me	0.00	1,083.30	0.00	176.66	0.00	1,259.96
2117	0000000001	0000000000001	0002	060	Jose Jaime Barrio	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2117	0000000001	0000000000001	0002	061	Jose Guadalupe C	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2117	0000000001	0000000000001	0002	062	Celestino Obrego	0.00	1,083.30	0.00	176.66	0.00	1,259.96
2119					Otras Cuentas po	0.00	2,146,849.79	274,306.67	1,222,387.25	0.00	3,094,930.37
2119	0000000002				Otros	0.00	40,461.89	0.00	0.00	0.00	40,461.89
2119	0000000002	0000000000001			Otros	0.00	40,461.89	0.00	0.00	0.00	40,461.89
2119	0000000002	0000000000001	0001		Otros	0.00	40,461.89	0.00	0.00	0.00	40,461.89
2119	0000000002	0000000000001	0001	001	Cancelacion de cl	0.00	40,461.89	0.00	0.00	0.00	40,461.89
2119	0000000003				Acreedores	0.00	2,106,387.90	274,306.67	1,222,387.25	0.00	3,054,468.48
2119	0000000003	0000000000001			Acreedores	0.00	2,106,387.90	274,306.67	1,222,387.25	0.00	3,054,468.48
2119	0000000003	0000000000001	0001		Acreedores	0.00	1,894,961.43	274,227.05	1,205,417.23	0.00	2,826,151.61
2119	0000000003	0000000000001	0001	001	Retencion por ob	0.00	665,246.21	0.00	0.00	0.00	665,246.21
2119	0000000003	0000000000001	0001	003	Secretatria de Ha	0.00	0.00	0.00	148,613.00	0.00	148,613.00
2119	0000000003	0000000000001	0001	004	Universidad Cont	0.00	12,176.73	12,176.73	0.00	0.00	0.00
2119	0000000003	0000000000001	0001	005	Gobierno del Est	0.00	-1.24	0.00	257,777.00	0.00	257,775.76
2119	0000000003	0000000000001	0001	006	Enseñanza de inv	0.00	5,952.20	0.00	0.00	0.00	5,952.20
2119	0000000003	0000000000001	0001	007	Universidad de Ci	0.00	0.00	0.00	16,480.50	0.00	16,480.50
2119	0000000003	0000000000001	0001	009	Colegio de Estudi	0.00	7,760.00	0.00	0.00	0.00	7,760.00
2119	0000000003	0000000000001	0001	011	Normalizacion y \	0.00	122,577.20	122,577.20	0.00	0.00	0.00
2119	0000000003	0000000000001	0001	012	Instituto Tecnolo	0.00	5,200.00	0.00	0.00	0.00	5,200.00
2119	0000000003	0000000000001	0001	013	Instituto Tecnolo	0.00	5,200.00	0.00	0.00	0.00	5,200.00
2119	0000000003	0000000000001	0001	014	Universidad Auto	0.00	11,494.00	0.00	0.00	0.00	11,494.00
2119	0000000003	0000000000001	0001	015	Tecnologico de E	0.00	20,000.00	0.00	0.00	0.00	20,000.00
2119	0000000003	0000000000001	0001	016	Universidad del C	0.00	14,810.00	0.00	0.00	0.00	14,810.00
2119	0000000003	0000000000001	0001	017	Universidad del I	0.00	15,776.00	0.00	0.00	0.00	15,776.00
2119	0000000003	0000000000001	0001	018	IAPEN	0.00	58,160.53	0.00	0.00	0.00	58,160.53
2119	0000000003	0000000000001	0001	019	Caceca	0.00	0.00	122,577.20	122,577.20	0.00	0.00
2119	0000000003	0000000000001	0001	020	Aurelio Rodrigue	0.00	800,000.00	0.00	0.00	0.00	800,000.00
2119	0000000003	0000000000001	0001	021	Quility Systems&	0.00	102,347.48	16,816.30	0.00	0.00	85,531.18
2119	0000000003	0000000000001	0001	023	Tec de Monterrey	0.00	7,725.96	0.00	858.44	0.00	8,584.40
2119	0000000003	0000000000001	0001	027	Berenice Maldon	0.00	0.00	0.00	255.00	0.00	255.00
2119	0000000003	0000000000001	0001	028	Maura Pintor Cor	0.00	0.00	0.00	1,275.00	0.00	1,275.00

2119 0000000003	0000000000001	0001	029	Concepcion Lilian	0.00	0.00	0.00	255.00	0.00	255.00
2119 0000000003	0000000000001	0001	030	Josefina Soto Ber	0.00	0.00	0.00	255.00	0.00	255.00
2119 0000000003	0000000000001	0001	032	Reyes Acevedo Sa	0.00	0.00	0.00	255.00	0.00	255.00
2119 0000000003	0000000000001	0001	034	Grisel Jimenez Cr	0.00	0.00	0.00	510.00	0.00	510.00
2119 0000000003	0000000000001	0001	035	Juan Carlos Rend	0.00	0.00	0.00	255.00	0.00	255.00
2119 0000000003	0000000000001	0001	041	Marco Antonio V	0.00	0.00	0.00	765.00	0.00	765.00
2119 0000000003	0000000000001	0001	042	Israel Rueda Med	0.00	0.00	0.00	2,040.00	0.00	2,040.00
2119 0000000003	0000000000001	0001	065	Universidad del T	0.00	11,593.45	0.00	0.00	0.00	11,593.45
2119 0000000003	0000000000001	0001	066	Universidad del T	0.00	12,091.45	0.00	0.00	0.00	12,091.45
2119 0000000003	0000000000001	0001	067	Instituto Estudios	0.00	16,000.00	0.00	0.00	0.00	16,000.00
2119 0000000003	0000000000001	0001	069	Universidad Cont	0.00	851.46	0.00	0.00	0.00	851.46
2119 0000000003	0000000000001	0001	070	Alejandra Elizabe	0.00	0.00	79.62	79.62	0.00	0.00
2119 0000000003	0000000000001	0001	071	CENEVAL	0.00	0.00	0.00	73,458.00	0.00	73,458.00
2119 0000000003	0000000000001	0001	072	Olivia Castillo Me	0.00	0.00	0.00	2,806.00	0.00	2,806.00
2119 0000000003	0000000000001	0001	073	Miguel Aguilar Es	0.00	0.00	0.00	2,806.00	0.00	2,806.00
2119 0000000003	0000000000001	0001	074	Abril Jocelyn Mir	0.00	0.00	0.00	2,806.00	0.00	2,806.00
2119 0000000003	0000000000001	0001	075	Mario Sandoval C	0.00	0.00	0.00	2,692.00	0.00	2,692.00
2119 0000000003	0000000000001	0001	076	Jorge Luis Cruz H	0.00	0.00	0.00	2,806.00	0.00	2,806.00
2119 0000000003	0000000000001	0001	077	Jorge Arturo Gar	0.00	0.00	0.00	2,806.00	0.00	2,806.00
2119 0000000003	0000000000001	0001	078	Jovanny Efrain M	0.00	0.00	0.00	2,806.00	0.00	2,806.00
2119 0000000003	0000000000001	0001	079	Fernando Resend	0.00	0.00	0.00	2,806.00	0.00	2,806.00
2119 0000000003	0000000000001	0001	080	Mario Llanos Ricc	0.00	0.00	0.00	826.73	0.00	826.73
2119 0000000003	0000000000001	0001	081	Karina Rodríguez	0.00	0.00	0.00	7,205.16	0.00	7,205.16
2119 0000000003	0000000000001	0001	082	Bonos del Gobier	0.00	0.00	0.00	25,826.85	0.00	25,826.85
2119 0000000003	0000000000001	0001	083	Yadira Esther Jin	0.00	0.00	0.00	1,020.00	0.00	1,020.00
2119 0000000003	0000000000001	0001	084	Froylan Chimal T	0.00	0.00	0.00	510.00	0.00	510.00
2119 0000000003	0000000000001	0001	085	Javier Cabrera C	0.00	0.00	0.00	255.00	0.00	255.00
2119 0000000003	0000000000001	0001	086	Ruben Mendoza	0.00	0.00	0.00	765.00	0.00	765.00
2119 0000000003	0000000000001	0001	087	Bernardo Flores	0.00	0.00	0.00	1,020.00	0.00	1,020.00
2119 0000000003	0000000000001	0001	088	Anselmo Martíne	0.00	0.00	0.00	765.00	0.00	765.00
2119 0000000003	0000000000001	0001	089	Manuel Alcantara	0.00	0.00	0.00	255.00	0.00	255.00
2119 0000000003	0000000000001	0001	090	Abraham Alberto	0.00	0.00	0.00	765.00	0.00	765.00
2119 0000000003	0000000000001	0001	091	Ana Lilia Gonzále	0.00	0.00	0.00	510.00	0.00	510.00
2119 0000000003	0000000000001	0001	092	Juan Manuel Alca	0.00	0.00	0.00	255.00	0.00	255.00

2119	0000000003	0000000000001	0001	093	CONAIC A.C.	0.00	0.00	0.00	122,577.20	0.00	122,577.20
2119	0000000003	0000000000001	0001	094	SERVNET MEXICC	0.00	0.00	0.00	394,818.53	0.00	394,818.53
2119	0000000003	0000000000001	0002		Fondo de Ahorro	0.00	211,426.47	79.62	16,970.02	0.00	228,316.87
2119	0000000003	0000000000001	0002	001	Carlos Aguilar Ro	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	002	Juan Carlos Rend	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	003	Bernardo Flores S	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	004	Honorato Rodrígu	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	005	Josefina Soto Ber	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	006	Concepcion Lilian	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	007	Maria Monroy M	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	008	Patricia Sierra Sar	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	009	Margarita Cruz Ci	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	010	Faustino Lopez G	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	011	Maricela Juarez A	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	012	Mario Llanos Ricc	0.00	3,200.00	0.00	0.00	0.00	3,200.00
2119	0000000003	0000000000001	0002	013	Grisel Jimenez Cr	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	014	Benita Rodriguez	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	015	Manuel Alcantara	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	016	Berenice Maldon	0.00	1,000.00	0.00	80.00	0.00	1,080.00
2119	0000000003	0000000000001	0002	017	Maria Guadalupe	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	018	Maria de Lourdes	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	019	Sonia Flores Norc	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	020	Israel Rueda Med	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	021	Macario Anaya Vi	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	022	Anselmo Martine	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	023	Alicia Mendoza C	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	024	Norma Angelica I	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	025	Javier Cabrera Or	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	026	Marco Antonio M	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	027	Esther Mendoza !	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	028	Mario Armando C	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	029	Yazmin Omaña Pi	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119	0000000003	0000000000001	0002	030	Sergio Martinez C	0.00	3,680.00	0.00	0.00	0.00	3,680.00
2119	0000000003	0000000000001	0002	031	Josefina Emilia Le	0.00	2,000.00	0.00	160.00	0.00	2,160.00

2119 0000000003	0000000000001	0002	032	Irma Galvan Rodr	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	033	Vicente Borja Per	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	034	Sonia Vazquez Ali	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	035	Maria Yadira Miri	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	036	Reyes Acevedo Sa	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	037	Ana Lilia Gonzale	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	038	Jose Guadalupe C	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	039	Abraham Alberto	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	040	Erika Garrido Gor	0.00	3,200.00	0.00	0.00	0.00	3,200.00
2119 0000000003	0000000000001	0002	041	Carlos Solis Berna	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	042	Gustavo Martine	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	043	Angelina Piña Me	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	044	Maura Pintor Cor	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	045	Adolfo Martinez /	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	046	Gabriel Reyes Mc	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	047	Rafael Hernandez	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	048	Alejandro Garcia	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	049	Laura Aranda Lar	0.00	4,000.00	0.00	320.00	0.00	4,320.00
2119 0000000003	0000000000001	0002	050	Miguel Angel Bar	0.00	1,460.02	0.00	0.00	0.00	1,460.02
2119 0000000003	0000000000001	0002	051	Francisco Fletes M	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2119 0000000003	0000000000001	0002	052	Edgar Chimal Tru	0.00	1,813.36	0.00	0.00	0.00	1,813.36
2119 0000000003	0000000000001	0002	053	Ignacio Lagunas E	0.00	930.01	0.00	0.00	0.00	930.01
2119 0000000003	0000000000001	0002	054	Juan Manuel Gar	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2119 0000000003	0000000000001	0002	055	Yadira Esther Jim	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2119 0000000003	0000000000001	0002	056	Cesar Amaro Carl	0.00	1,813.36	0.00	0.00	0.00	1,813.36
2119 0000000003	0000000000001	0002	057	Concepcion Froyl	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2119 0000000003	0000000000001	0002	058	Jose Rigoberto Sa	0.00	1,083.30	0.00	176.66	0.00	1,259.96
2119 0000000003	0000000000001	0002	059	Veronica Cruz Me	0.00	1,083.30	0.00	176.66	0.00	1,259.96
2119 0000000003	0000000000001	0002	060	Jose Jaime Barrio	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2119 0000000003	0000000000001	0002	061	Jose Guadalupe C	0.00	2,166.70	0.00	353.34	0.00	2,520.04
2119 0000000003	0000000000001	0002	062	Celestino Obrego	0.00	1,083.30	0.00	176.66	0.00	1,259.96
2119 0000000003	0000000000001	0002	063	Alejandra Elizabe	0.00	79.62	79.62	0.00	0.00	0.00
2161				Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00
2161 0000000001				Fondos en Garan	0.00	550.00	0.00	0.00	0.00	550.00

2161 0000000001	0000000000001	Fondos en Garanti	0.00	550.00	0.00	0.00	0.00	550.00
2161 0000000001	0000000000001 0001	Fondos en Garanti	0.00	550.00	0.00	0.00	0.00	550.00
3111		Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111 0000000001		Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111 0000000001	0000000000001	Aportaciones	0.00	13,263,599.77	0.00	0.00	0.00	13,263,599.77
3111 0000000001	0000000000001 0001	Propio	0.00	8,343,350.11	0.00	0.00	0.00	8,343,350.11
3111 0000000001	0000000000001 0002	Recibido en dona	0.00	4,920,249.66	0.00	0.00	0.00	4,920,249.66
3221		Resultados de Eje	0.00	60,331,554.98	0.00	0.00	0.00	60,331,554.98
3221 0000000001		Ejercicio 1997	0.00	126,503.38	0.00	0.00	0.00	126,503.38
3221 0000000002		Ejercicio 1998	0.00	1,059,396.30	0.00	0.00	0.00	1,059,396.30
3221 0000000003		Ejercicio 1999	0.00	7,038.41	0.00	0.00	0.00	7,038.41
3221 0000000004		Ejercicio 2000	0.00	1,109,537.05	0.00	0.00	0.00	1,109,537.05
3221 0000000005		Ejercicio 2001	0.00	1,796,377.60	0.00	0.00	0.00	1,796,377.60
3221 0000000006		Ejercicio 2002	0.00	311,212.26	0.00	0.00	0.00	311,212.26
3221 0000000007		Ejercicio 2003	0.00	1,163,976.20	0.00	0.00	0.00	1,163,976.20
3221 0000000008		Ejercicio 2004	0.00	2,629,638.97	0.00	0.00	0.00	2,629,638.97
3221 0000000009		Ejercicio 2005	0.00	-146,724.76	0.00	0.00	0.00	-146,724.76
3221 0000000010		Ejercicio 2006	0.00	3,221,179.10	0.00	0.00	0.00	3,221,179.10
3221 0000000011		Ejercicio 2007	0.00	3,442,265.50	0.00	0.00	0.00	3,442,265.50
3221 0000000012		Ejercicio 2008	0.00	5,552,458.43	0.00	0.00	0.00	5,552,458.43
3221 0000000013		Ejercicio 2009	0.00	7,683,363.57	0.00	0.00	0.00	7,683,363.57
3221 0000000014		Ejercicio 2010	0.00	10,386,222.03	0.00	0.00	0.00	10,386,222.03
3221 0000000015		Ejercicio 2011	0.00	5,708,164.22	0.00	0.00	0.00	5,708,164.22
3221 0000000016		Ejercicio 2012	0.00	6,455,309.77	0.00	0.00	0.00	6,455,309.77
3221 0000000017		Ejercicio 2013	0.00	9,825,636.95	0.00	0.00	0.00	9,825,636.95
3231		Revalfo de Bienes	0.00	2,809,207.79	0.00	0.00	0.00	2,809,207.79
3231 0000000001		Bienes Inmuebles	0.00	2,809,207.79	0.00	0.00	0.00	2,809,207.79
3231 0000000001	0000000000001	Bienes Inmuebles	0.00	2,809,207.79	0.00	0.00	0.00	2,809,207.79
3231 0000000001	0000000000001 0001	Bienes Inmuebles	0.00	2,659,086.06	0.00	0.00	0.00	2,659,086.06
3231 0000000001	0000000000001 0002	Bienes Muebles	0.00	150,121.73	0.00	0.00	0.00	150,121.73
4159		Otros Productos	0.00	208,762.33	0.00	5,641.52	0.00	214,403.85
4159 0000000003		Otros Productos	0.00	208,762.33	0.00	5,641.52	0.00	214,403.85
4159 0000000003	0000000000001	Diversos Productos	0.00	208,762.33	0.00	5,641.52	0.00	214,403.85
4159 0000000003	0000000000001 0001	Cafeteria	0.00	20,605.59	0.00	0.00	0.00	20,605.59

4159	0000000003	0000000000001	0002	Papeleria	0.00	9,000.00	0.00	0.00	0.00	9,000.00
4159	0000000003	0000000000001	0003	Venta de bases	0.00	4,788.00	0.00	0.00	0.00	4,788.00
4159	0000000003	0000000000001	0004	Maquinas expenc	0.00	3,863.69	0.00	264.00	0.00	4,127.69
4159	0000000003	0000000000001	0005	Bonificacion de ci	0.00	1,069.52	0.00	0.00	0.00	1,069.52
4159	0000000003	0000000000001	0008	Reposicion de coi	0.00	32.00	0.00	0.00	0.00	32.00
4159	0000000003	0000000000001	0009	Devolucion Met l	0.00	564.24	0.00	0.00	0.00	564.24
4159	0000000003	0000000000001	0010	Examen profesior	0.00	245.52	0.00	0.00	0.00	245.52
4159	0000000003	0000000000001	0011	Otros	0.00	168,593.77	0.00	5,377.52	0.00	173,971.29
4223				Subsidio y subver	0.00	36,840,463.12	65,542.53	5,578,890.74	0.00	42,353,811.33
4223	0000000001			Tranferencias,asi	0.00	20,999,983.09	65,542.53	2,773,098.74	0.00	23,707,539.30
4223	0000000001	0000000000001		TRANSFERENCIAS	0.00	13,279,616.55	0.00	2,648,594.10	0.00	15,928,210.65
4223	0000000001	0000000000001	0001	Capitulo 1000 Sul	0.00	8,265,436.83	0.00	1,796,989.35	0.00	10,062,426.18
4223	0000000001	0000000000001	0002	Capitulo 2000 Sul	0.00	1,545,417.82	0.00	51,827.25	0.00	1,597,245.07
4223	0000000001	0000000000001	0003	Capitulo 3000 Sul	0.00	1,867,939.40	0.00	647,009.00	0.00	2,514,948.40
4223	0000000001	0000000000001	0004	Capitulo 4000 Sul	0.00	39,392.50	0.00	12,423.50	0.00	51,816.00
4223	0000000001	0000000000001	0005	Capitulo 5000 Sul	0.00	1,561,430.00	0.00	140,345.00	0.00	1,701,775.00
4223	0000000001	0000000000002		INGRESOS PROPI	0.00	7,720,366.54	65,542.53	124,504.64	0.00	7,779,328.65
4223	0000000001	0000000000002	0001	Inscripcion	0.00	223,339.00	0.00	256.00	0.00	223,595.00
4223	0000000001	0000000000002	0002	Colegiatura	0.00	5,886,305.00	27,711.52	5,356.00	0.00	5,863,949.48
4223	0000000001	0000000000002	0003	Constancias	0.00	53,565.00	0.00	704.00	0.00	54,269.00
4223	0000000001	0000000000002	0004	Examen extraord	0.00	1,012.00	0.00	0.00	0.00	1,012.00
4223	0000000001	0000000000002	0005	Examen especial	0.00	18,030.00	0.00	957.00	0.00	18,987.00
4223	0000000001	0000000000002	0007	Curso de ingles	0.00	924,121.98	25,336.01	66,647.02	0.00	965,432.99
4223	0000000001	0000000000002	0011	Credenciales	0.00	317.00	0.00	0.00	0.00	317.00
4223	0000000001	0000000000002	0012	Examen de Admi	0.00	101,856.00	0.00	0.00	0.00	101,856.00
4223	0000000001	0000000000002	0014	Certificado Parcia	0.00	6,643.00	0.00	0.00	0.00	6,643.00
4223	0000000001	0000000000002	0015	Recurse de mater	0.00	252,904.00	0.00	0.00	0.00	252,904.00
4223	0000000001	0000000000002	0017	Certificado de est	0.00	92,982.00	0.00	2,804.00	0.00	95,786.00
4223	0000000001	0000000000002	0018	Examen de ingles	0.00	19,917.00	0.00	1,914.00	0.00	21,831.00
4223	0000000001	0000000000002	0019	Examen profesior	0.00	94,265.48	12,495.00	44,506.00	0.00	126,276.48
4223	0000000001	0000000000002	0022	Otros	0.00	4,269.56	0.00	881.62	0.00	5,151.18
4223	0000000001	0000000000002	0027	Examen global	0.00	29,830.52	0.00	223.00	0.00	30,053.52
4223	0000000001	0000000000002	0028	Certificado de ing	0.00	10,371.00	0.00	256.00	0.00	10,627.00
4223	0000000001	0000000000002	0029	Curso de Verano	0.00	638.00	0.00	0.00	0.00	638.00

4223 0000000002		Transferencias, a:	0.00	15,840,480.03	0.00	2,805,792.00	0.00	18,646,272.03
4223 0000000002	0000000000001	TRANSFERENCIAS	0.00	15,840,480.03	0.00	2,805,792.00	0.00	18,646,272.03
4223 0000000002	0000000000001 0001	Capitulo 1000 Sul	0.00	11,088,336.00	0.00	1,964,054.40	0.00	13,052,390.40
4223 0000000002	0000000000001 0002	Capitulo 2000 Sul	0.00	1,790,042.03	0.00	280,579.20	0.00	2,070,621.23
4223 0000000002	0000000000001 0003	Capitulo 3000 Sul	0.00	2,962,102.00	0.00	561,158.40	0.00	3,523,260.40
4319		Otros Ingresos Fir	0.00	725,536.45	28,875.00	99,855.05	0.00	796,516.50
4319 0000000001		Productos financi	0.00	725,536.45	28,875.00	99,855.05	0.00	796,516.50
4319 0000000001	0000000000001	Intereses	0.00	725,536.45	28,875.00	99,855.05	0.00	796,516.50
4319 0000000001	0000000000001 0001	Intereses bancari	0.00	30,579.96	28,875.00	94.98	0.00	1,799.94
4319 0000000001	0000000000001 0002	Inversion bancorr	0.00	426,718.82	0.00	45,393.40	0.00	472,112.22
4319 0000000001	0000000000001 0003	Intereses inversic	0.00	268,237.67	0.00	54,366.67	0.00	322,604.34
5100		Gastos de Funcio	26,457,767.64	0.00	6,053,679.97	299,704.83	32,211,742.78	0.00
5100 205S100000		Tecnológico de Es	26,457,767.64	0.00	6,053,679.97	299,704.83	32,211,742.78	0.00
5100 205S100000	0801010401102	Educación superi	11,997,016.10	0.00	2,535,666.91	168,800.70	14,363,882.31	0.00
5100 205S100000	0801010401102 1131	Sueldo base.	1,990,723.04	0.00	230,841.73	0.00	2,221,564.77	0.00
5100 205S100000	0801010401102 1222	Sueldos y salarios	2,200,576.03	0.00	213,152.73	0.00	2,413,728.76	0.00
5100 205S100000	0801010401102 1311	Prima por anos d	99,129.00	0.00	11,954.46	0.00	111,083.46	0.00
5100 205S100000	0801010401102 1321	Prima vacacional	161,247.56	0.00	174,633.08	0.00	335,880.64	0.00
5100 205S100000	0801010401102 1322	Aguinaldo.	448,850.93	0.00	442.02	0.00	449,292.95	0.00
5100 205S100000	0801010401102 1323	Aguinaldo de eve	415,751.46	0.00	991.63	0.00	416,743.09	0.00
5100 205S100000	0801010401102 1324	Vacaciones no di	8,558.64	0.00	0.00	0.00	8,558.64	0.00
5100 205S100000	0801010401102 1341	Compensacion.	99,171.84	0.00	156,944.04	0.00	256,115.88	0.00
5100 205S100000	0801010401102 1346	Gratificacion por	33,306.52	0.00	103,306.82	0.00	136,613.34	0.00
5100 205S100000	0801010401102 1348	Labores docentes	91,203.34	0.00	8,821.25	0.00	100,024.59	0.00
5100 205S100000	0801010401102 1412	Cuotas de servici	502,942.09	0.00	82,641.46	0.00	585,583.55	0.00
5100 205S100000	0801010401102 1413	Cuotas al Sistema	373,188.17	0.00	61,319.90	0.00	434,508.07	0.00
5100 205S100000	0801010401102 1414	Cuotas del Sisterr	88,125.94	0.00	14,496.78	0.00	102,622.72	0.00
5100 205S100000	0801010401102 1415	Aportaciones par	44,006.98	0.00	7,231.14	0.00	51,238.12	0.00
5100 205S100000	0801010401102 1416	Riesgo de trabajo	62,324.30	0.00	10,239.35	0.00	72,563.65	0.00
5100 205S100000	0801010401102 1441	Seguros y fianzas	19,333.75	0.00	3,383.24	0.00	22,716.99	0.00
5100 205S100000	0801010401102 1511	Cuotas para fond	14,770.23	0.00	1,471.15	0.00	16,241.38	0.00
5100 205S100000	0801010401102 1512	Seguro de separa	93,959.95	0.00	4,471.34	0.00	98,431.29	0.00
5100 205S100000	0801010401102 1522	Liquidaciones por	49,529.06	0.00	0.00	0.00	49,529.06	0.00
5100 205S100000	0801010401102 1544	Día del maestro y	15,984.48	0.00	0.00	0.00	15,984.48	0.00

5100	205S100000	0801010401102	1547	Asignaciones extr	183,430.13	0.00	16,970.02	25,455.03	174,945.12	0.00
5100	205S100000	0801010401102	1595	Despensa.	321,711.18	0.00	34,096.57	0.00	355,807.75	0.00
5100	205S100000	0801010401102	1712	Estimulos por pur	5,316.72	0.00	827.29	0.00	6,144.01	0.00
5100	205S100000	0801010401102	2111	Materiales y utile	72,985.71	0.00	1,986.10	0.00	74,971.81	0.00
5100	205S100000	0801010401102	2112	Enseres de oficina	3,758.89	0.00	4,143.98	0.00	7,902.87	0.00
5100	205S100000	0801010401102	2121	Material y utiles c	10,905.49	0.00	0.00	0.00	10,905.49	0.00
5100	205S100000	0801010401102	2141	Materiales y utile	34,381.83	0.00	0.00	0.00	34,381.83	0.00
5100	205S100000	0801010401102	2151	Material de Infor	7.00	0.00	0.00	0.00	7.00	0.00
5100	205S100000	0801010401102	2161	Material y ensere	72,566.18	0.00	0.00	0.00	72,566.18	0.00
5100	205S100000	0801010401102	2171	Material didactico	2,428.50	0.00	0.00	0.00	2,428.50	0.00
5100	205S100000	0801010401102	2421	Cemento y produ	161.25	0.00	0.00	0.00	161.25	0.00
5100	205S100000	0801010401102	2441	Madera y produc	4,959.41	0.00	0.00	0.00	4,959.41	0.00
5100	205S100000	0801010401102	2451	Vidrio y producto	145.00	0.00	0.00	0.00	145.00	0.00
5100	205S100000	0801010401102	2461	Material el,ctrico	36,340.01	0.00	94.52	0.00	36,434.53	0.00
5100	205S100000	0801010401102	2482	Material de senal	899.00	0.00	12.90	0.00	911.90	0.00
5100	205S100000	0801010401102	2491	Materiales de cor	3,632.76	0.00	3,377.09	0.00	7,009.85	0.00
5100	205S100000	0801010401102	2511	Sustancias quimic	8,531.25	0.00	0.00	0.00	8,531.25	0.00
5100	205S100000	0801010401102	2531	Medicinas y prod	0.00	0.00	630.10	0.00	630.10	0.00
5100	205S100000	0801010401102	2551	Materiales, acces	16,031.61	0.00	0.00	16,031.61	0.00	0.00
5100	205S100000	0801010401102	2611	Combustibles, lut	91,386.79	0.00	9,302.96	0.00	100,689.75	0.00
5100	205S100000	0801010401102	2711	Vestuario y unifo	117,626.96	0.00	0.00	0.00	117,626.96	0.00
5100	205S100000	0801010401102	2721	Prendas de segui	9,221.11	0.00	627.98	0.00	9,849.09	0.00
5100	205S100000	0801010401102	2731	Articulos deportiv	0.00	0.00	158.24	0.00	158.24	0.00
5100	205S100000	0801010401102	2911	Refacciones, acce	11,176.03	0.00	2,252.04	0.00	13,428.07	0.00
5100	205S100000	0801010401102	2921	Refacciones y acc	2,117.99	0.00	1,561.97	0.00	3,679.96	0.00
5100	205S100000	0801010401102	2941	Refacciones y acc	14,673.08	0.00	7,882.82	13,650.00	8,905.90	0.00
5100	205S100000	0801010401102	2961	Refacciones y acc	13,081.77	0.00	38.28	4,875.00	8,245.05	0.00
5100	205S100000	0801010401102	2971	Articulos para la c	34,213.04	0.00	0.00	0.00	34,213.04	0.00
5100	205S100000	0801010401102	2981	Refacciones y acc	21,474.87	0.00	0.00	0.00	21,474.87	0.00
5100	205S100000	0801010401102	3111	Servicio de energ	240,557.53	0.00	17,764.39	0.00	258,321.92	0.00
5100	205S100000	0801010401102	3121	Gas.	500.37	0.00	0.00	0.00	500.37	0.00
5100	205S100000	0801010401102	3141	Servicio de telefo	40,276.92	0.00	3,261.71	0.00	43,538.63	0.00
5100	205S100000	0801010401102	3162	Servicios de cond	1,914.00	0.00	0.00	0.00	1,914.00	0.00
5100	205S100000	0801010401102	3171	Servicios de acce	26,371.20	0.00	6,055.83	0.00	32,427.03	0.00

5100	205S100000	0801010401102	3181	Servicio postal y t	1,153.80	0.00	0.00	0.00	1,153.80	0.00
5100	205S100000	0801010401102	3271	Arrendamiento d	44,321.28	0.00	0.00	0.00	44,321.28	0.00
5100	205S100000	0801010401102	3311	Asesorias asociad	458,404.11	0.00	33,843.88	0.00	492,247.99	0.00
5100	205S100000	0801010401102	3341	Capacitacion.	138,771.37	0.00	53,861.61	0.00	192,632.98	0.00
5100	205S100000	0801010401102	3351	Servicios de inves	43,030.33	0.00	1,806.01	29,295.47	15,540.87	0.00
5100	205S100000	0801010401102	3361	Servicios de apoy	19,212.18	0.00	12,713.23	0.00	31,925.41	0.00
5100	205S100000	0801010401102	3362	Impresiones de d	34,341.80	0.00	3,949.46	0.00	38,291.26	0.00
5100	205S100000	0801010401102	3381	Servicios de vigila	449,188.22	0.00	37,388.22	0.00	486,576.44	0.00
5100	205S100000	0801010401102	3411	Servicios bancari	67,871.98	0.00	1,684.78	0.00	69,556.76	0.00
5100	205S100000	0801010401102	3451	Seguros y fianzas	0.00	0.00	59,446.08	0.00	59,446.08	0.00
5100	205S100000	0801010401102	3511	Reparacion y mar	354,136.61	0.00	721,797.67	0.00	1,075,934.28	0.00
5100	205S100000	0801010401102	3512	Adaptacion de lo	29,812.50	0.00	108,498.90	0.00	138,311.40	0.00
5100	205S100000	0801010401102	3521	Reparacion, man	12,368.50	0.00	0.00	0.00	12,368.50	0.00
5100	205S100000	0801010401102	3531	Reparacion, insta	51,064.25	0.00	0.00	40,886.25	10,178.00	0.00
5100	205S100000	0801010401102	3551	Reparacion y mar	57,424.55	0.00	10,650.47	0.00	68,075.02	0.00
5100	205S100000	0801010401102	3571	Reparacion, insta	47,255.15	0.00	0.00	4,482.84	42,772.31	0.00
5100	205S100000	0801010401102	3581	Servicios de lavar	458,903.26	0.00	44,307.66	0.00	503,210.92	0.00
5100	205S100000	0801010401102	3591	Servicios de fumij	3,852.20	0.00	1,316.49	0.00	5,168.69	0.00
5100	205S100000	0801010401102	3611	Gastos de publici	78,149.29	0.00	2,415.07	0.00	80,564.36	0.00
5100	205S100000	0801010401102	3612	Publicaciones ofic	51,300.88	0.00	252.77	0.00	51,553.65	0.00
5100	205S100000	0801010401102	3711	Transportacion a,	0.00	0.00	4,788.63	0.00	4,788.63	0.00
5100	205S100000	0801010401102	3721	Gastos de traslad	51,968.28	0.00	5,925.43	0.00	57,893.71	0.00
5100	205S100000	0801010401102	3751	Vi ticos nacionale	70,660.36	0.00	10,668.00	0.00	81,328.36	0.00
5100	205S100000	0801010401102	3821	Gastos de cerem	29,658.60	0.00	14,594.40	0.00	44,253.00	0.00
5100	205S100000	0801010401102	3822	Espect culos civic	103,178.06	0.00	5,424.71	34,124.50	74,478.27	0.00
5100	205S100000	0801010401102	3831	Congresos y conv	9,742.50	0.00	0.00	0.00	9,742.50	0.00
5100	205S100000	0801010401102	3922	Otros impuestos	14,602.09	0.00	305.07	0.00	14,907.16	0.00
5100	205S100000	0801010401102	3951	Penas, multas, ac	6,117.98	0.00	0.00	0.00	6,117.98	0.00
5100	205S100000	0801010401102	3982	Impuesto sobre e	246,708.46	0.00	80,483.16	0.00	327,191.62	0.00
5100	205S100000	0801010401102	3983	Impuesto sobre li	801,893.45	0.00	119,294.99	0.00	921,188.44	0.00
5100	205S100000	0801010401102	3991	Cuotas y suscripc	17,500.00	0.00	0.00	0.00	17,500.00	0.00
5100	205S100000	0801010401102	3992	Gastos de servici	28,377.17	0.00	2,863.31	0.00	31,240.48	0.00
5100	205S100000	0801010401102	3994	Inscripciones y ar	580.00	0.00	0.00	0.00	580.00	0.00
5100	205S100000	0801010401120		Educación superi	2,255,475.72	0.00	491,573.03	0.00	2,747,048.75	0.00

5100	205S100000	0801010401120	1131	Sueldo base.	595,859.02	0.00	101,154.74	0.00	697,013.76	0.00
5100	205S100000	0801010401120	1222	Sueldos y salarios	646,816.30	0.00	93,638.23	0.00	740,454.53	0.00
5100	205S100000	0801010401120	1311	Prima por anos d	29,276.42	0.00	5,238.43	0.00	34,514.85	0.00
5100	205S100000	0801010401120	1321	Prima vacacional	60,865.25	0.00	76,524.13	0.00	137,389.38	0.00
5100	205S100000	0801010401120	1322	Aguinaldo.	192,464.73	0.00	193.69	0.00	192,658.42	0.00
5100	205S100000	0801010401120	1323	Aguinaldo de eve	175,113.93	0.00	434.53	0.00	175,548.46	0.00
5100	205S100000	0801010401120	1324	Vacaciones no di	1,547.26	0.00	0.00	0.00	1,547.26	0.00
5100	205S100000	0801010401120	1341	Compensacion.	29,579.13	0.00	68,772.91	0.00	98,352.04	0.00
5100	205S100000	0801010401120	1346	Gratificacion por	7,906.39	0.00	45,268.95	0.00	53,175.34	0.00
5100	205S100000	0801010401120	1348	Labores docentes	27,048.49	0.00	3,865.46	0.00	30,913.95	0.00
5100	205S100000	0801010401120	1412	Cuotas de servici	160,629.23	0.00	36,213.44	0.00	196,842.67	0.00
5100	205S100000	0801010401120	1413	Cuotas al Sistema	119,189.88	0.00	26,870.36	0.00	146,060.24	0.00
5100	205S100000	0801010401120	1414	Cuotas del Sisterr	27,445.70	0.00	6,352.47	0.00	33,798.17	0.00
5100	205S100000	0801010401120	1415	Aportaciones par	14,055.01	0.00	3,168.68	0.00	17,223.69	0.00
5100	205S100000	0801010401120	1416	Riesgo de trabajo	19,901.68	0.00	4,486.87	0.00	24,388.55	0.00
5100	205S100000	0801010401120	1441	Seguros y fianzas	1,735.21	0.00	1,482.53	0.00	3,217.74	0.00
5100	205S100000	0801010401120	1511	Cuotas para fond	2,796.01	0.00	644.66	0.00	3,440.67	0.00
5100	205S100000	0801010401120	1512	Seguro de separa	24,802.52	0.00	1,959.34	0.00	26,761.86	0.00
5100	205S100000	0801010401120	1522	Liquidaciones por	8,954.10	0.00	0.00	0.00	8,954.10	0.00
5100	205S100000	0801010401120	1544	Dia del maestro y	5,517.60	0.00	0.00	0.00	5,517.60	0.00
5100	205S100000	0801010401120	1595	Despensa.	95,986.79	0.00	14,941.09	0.00	110,927.88	0.00
5100	205S100000	0801010401120	1712	Estimulos por pur	1,573.38	0.00	362.52	0.00	1,935.90	0.00
5100	205S100000	0801010401120	3411	Servicios bancari	5,015.57	0.00	0.00	0.00	5,015.57	0.00
5100	205S100000	0801010401120	3611	Gastos de publici	501.12	0.00	0.00	0.00	501.12	0.00
5100	205S100000	0801010401120	3721	Gastos de traslad	681.50	0.00	0.00	0.00	681.50	0.00
5100	205S100000	0801010401120	3751	Vi ticos nacionale	213.50	0.00	0.00	0.00	213.50	0.00
5100	205S100000	0801010401126		Educación superi	12,205,275.82	0.00	3,026,440.03	130,904.13	15,100,811.72	0.00
5100	205S100000	0801010401126	1131	Sueldo base.	2,201,509.71	0.00	272,998.12	0.00	2,474,507.83	0.00
5100	205S100000	0801010401126	1222	Sueldos y salarios	2,437,180.02	0.00	251,843.91	0.00	2,689,023.93	0.00
5100	205S100000	0801010401126	1311	Prima por anos d	108,140.30	0.00	14,137.58	0.00	122,277.88	0.00
5100	205S100000	0801010401126	1321	Prima vacacional	204,663.00	0.00	206,524.61	0.00	411,187.61	0.00
5100	205S100000	0801010401126	1322	Aguinaldo.	546,068.49	0.00	522.73	0.00	546,591.22	0.00
5100	205S100000	0801010401126	1323	Aguinaldo de eve	505,611.44	0.00	1,172.72	0.00	506,784.16	0.00
5100	205S100000	0801010401126	1324	Vacaciones no di	7,347.10	0.00	0.00	0.00	7,347.10	0.00

5100	205S100000	0801010401126	1341	Compensacion.	110,039.20	0.00	185,605.10	0.00	295,644.30	0.00
5100	205S100000	0801010401126	1346	Gratificacion por	36,392.38	0.00	122,172.66	0.00	158,565.04	0.00
5100	205S100000	0801010401126	1348	Labores docentes	101,219.22	0.00	10,432.18	0.00	111,651.40	0.00
5100	205S100000	0801010401126	1412	Cuotas de servicio	563,750.71	0.00	97,733.44	0.00	661,484.15	0.00
5100	205S100000	0801010401126	1413	Cuotas al Sistema	418,309.73	0.00	72,518.17	0.00	490,827.90	0.00
5100	205S100000	0801010401126	1414	Cuotas del Sisterr	98,740.09	0.00	17,144.14	0.00	115,884.23	0.00
5100	205S100000	0801010401126	1415	Aportaciones par	49,327.73	0.00	8,551.68	0.00	57,879.41	0.00
5100	205S100000	0801010401126	1416	Riesgo de trabajo	69,858.41	0.00	12,109.25	0.00	81,967.66	0.00
5100	205S100000	0801010401126	1441	Seguros y fianzas	20,605.28	0.00	4,001.09	0.00	24,606.37	0.00
5100	205S100000	0801010401126	1511	Cuotas para fond	16,337.21	0.00	1,739.82	0.00	18,077.03	0.00
5100	205S100000	0801010401126	1512	Seguro de separa	106,337.45	0.00	5,287.89	0.00	111,625.34	0.00
5100	205S100000	0801010401126	1522	Liquidaciones por	42,517.84	0.00	0.00	0.00	42,517.84	0.00
5100	205S100000	0801010401126	1544	Dia del maestro y	18,283.92	0.00	0.00	0.00	18,283.92	0.00
5100	205S100000	0801010401126	1547	Asignaciones extr	27,916.72	0.00	25,455.03	0.00	53,371.75	0.00
5100	205S100000	0801010401126	1595	Despensa.	356,737.54	0.00	40,323.29	0.00	397,060.83	0.00
5100	205S100000	0801010401126	1712	Estimulos por pul	5,863.89	0.00	978.37	0.00	6,842.26	0.00
5100	205S100000	0801010401126	2111	Materiales y utile	72,985.70	0.00	2,090.63	0.00	75,076.33	0.00
5100	205S100000	0801010401126	2112	Enseres de oficina	3,769.31	0.00	4,362.08	0.00	8,131.39	0.00
5100	205S100000	0801010401126	2121	Material y utiles c	11,076.51	0.00	0.00	0.00	11,076.51	0.00
5100	205S100000	0801010401126	2141	Materiales y utile	34,421.54	0.00	0.00	0.00	34,421.54	0.00
5100	205S100000	0801010401126	2151	Material de Infor	7.00	0.00	0.00	0.00	7.00	0.00
5100	205S100000	0801010401126	2161	Material y ensere	73,816.14	0.00	0.00	0.00	73,816.14	0.00
5100	205S100000	0801010401126	2171	Material didactico	2,428.50	0.00	0.00	0.00	2,428.50	0.00
5100	205S100000	0801010401126	2421	Cemento y produ	161.25	0.00	0.00	0.00	161.25	0.00
5100	205S100000	0801010401126	2441	Madera y produc	4,959.42	0.00	0.00	0.00	4,959.42	0.00
5100	205S100000	0801010401126	2451	Vidrio y producto	145.00	0.00	0.00	0.00	145.00	0.00
5100	205S100000	0801010401126	2461	Material el,ctrico	36,340.00	0.00	99.49	0.00	36,439.49	0.00
5100	205S100000	0801010401126	2482	Material de senal	899.00	0.00	13.58	0.00	912.58	0.00
5100	205S100000	0801010401126	2491	Materiales de cor	1,315.75	0.00	3,554.84	0.00	4,870.59	0.00
5100	205S100000	0801010401126	2511	Sustancias quimic	8,531.25	0.00	0.00	0.00	8,531.25	0.00
5100	205S100000	0801010401126	2531	Medicinas y prod	0.00	0.00	663.26	0.00	663.26	0.00
5100	205S100000	0801010401126	2611	Combustibles, lut	91,906.01	0.00	9,792.58	0.00	101,698.59	0.00
5100	205S100000	0801010401126	2711	Vestuario y unifo	117,626.96	0.00	0.00	0.00	117,626.96	0.00
5100	205S100000	0801010401126	2721	Prendas de segu	9,395.41	0.00	661.02	0.00	10,056.43	0.00

5100	205S100000	0801010401126	2731	Articulos deportiv	0.00	0.00	166.56	0.00	166.56	0.00
5100	205S100000	0801010401126	2911	Refacciones, acce	11,176.01	0.00	2,370.56	0.00	13,546.57	0.00
5100	205S100000	0801010401126	2921	Refacciones y acc	2,118.00	0.00	1,644.18	0.00	3,762.18	0.00
5100	205S100000	0801010401126	2941	Refacciones y acc	14,726.92	0.00	8,297.69	13,650.00	9,374.61	0.00
5100	205S100000	0801010401126	2961	Refacciones y acc	13,109.64	0.00	40.30	4,875.00	8,274.94	0.00
5100	205S100000	0801010401126	2971	Articulos para la e	34,213.04	0.00	0.00	0.00	34,213.04	0.00
5100	205S100000	0801010401126	2981	Refacciones y acc	22,605.13	0.00	0.00	0.00	22,605.13	0.00
5100	205S100000	0801010401126	3111	Servicio de energ	196,962.47	0.00	21,367.61	0.00	218,330.08	0.00
5100	205S100000	0801010401126	3121	Gas.	500.36	0.00	0.00	0.00	500.36	0.00
5100	205S100000	0801010401126	3141	Servicio de telefo	40,941.08	0.00	3,923.29	0.00	44,864.37	0.00
5100	205S100000	0801010401126	3162	Servicios de cond	1,914.00	0.00	0.00	0.00	1,914.00	0.00
5100	205S100000	0801010401126	3171	Servicios de acce	25,862.80	0.00	7,284.17	0.00	33,146.97	0.00
5100	205S100000	0801010401126	3181	Servicio postal y t	1,153.80	0.00	0.00	0.00	1,153.80	0.00
5100	205S100000	0801010401126	3271	Arrendamiento d	44,321.28	0.00	0.00	0.00	44,321.28	0.00
5100	205S100000	0801010401126	3311	Asesorias asociad	84,184.56	0.00	40,708.54	0.00	124,893.10	0.00
5100	205S100000	0801010401126	3341	Capacitacion.	139,137.66	0.00	64,786.55	0.00	203,924.21	0.00
5100	205S100000	0801010401126	3351	Servicios de inves	49,245.01	0.00	2,172.32	32,886.53	18,530.80	0.00
5100	205S100000	0801010401126	3361	Servicios de apoy	19,212.18	0.00	15,291.90	0.00	34,504.08	0.00
5100	205S100000	0801010401126	3362	Impresiones de d	34,341.80	0.00	4,750.54	0.00	39,092.34	0.00
5100	205S100000	0801010401126	3381	Servicios de vigila	456,771.78	0.00	44,971.78	0.00	501,743.56	0.00
5100	205S100000	0801010401126	3411	Servicios bancari	25,583.69	0.00	1,155.33	0.00	26,739.02	0.00
5100	205S100000	0801010401126	3451	Seguros y fianzas	0.00	0.00	71,503.72	0.00	71,503.72	0.00
5100	205S100000	0801010401126	3511	Reparacion y mar	354,136.62	0.00	868,202.33	0.00	1,222,338.95	0.00
5100	205S100000	0801010401126	3512	Adaptacion de lo	29,812.50	0.00	130,506.08	0.00	160,318.58	0.00
5100	205S100000	0801010401126	3521	Reparacion, man	12,368.50	0.00	0.00	0.00	12,368.50	0.00
5100	205S100000	0801010401126	3531	Reparacion, insta	51,332.26	0.00	0.00	40,885.26	10,447.00	0.00
5100	205S100000	0801010401126	3551	Reparacion y mar	58,160.68	0.00	12,810.73	0.00	70,971.41	0.00
5100	205S100000	0801010401126	3571	Reparacion, insta	47,255.14	0.00	0.00	4,482.84	42,772.30	0.00
5100	205S100000	0801010401126	3581	Servicios de lavar	467,890.34	0.00	53,294.74	0.00	521,185.08	0.00
5100	205S100000	0801010401126	3591	Servicios de fumij	3,852.20	0.00	1,583.51	0.00	5,435.71	0.00
5100	205S100000	0801010401126	3611	Gastos de publici	79,173.77	0.00	2,904.93	0.00	82,078.70	0.00
5100	205S100000	0801010401126	3612	Publicaciones ofi	53,650.72	0.00	304.03	0.00	53,954.75	0.00
5100	205S100000	0801010401126	3711	Transportacion a,	0.00	0.00	5,759.92	0.00	5,759.92	0.00
5100	205S100000	0801010401126	3721	Gastos de traslad	47,750.62	0.00	7,127.30	0.00	54,877.92	0.00

5100	205S100000	0801010401126	3751	Viáticos nacionales	70,341.52	0.00	12,831.70	0.00	83,173.22	0.00
5100	205S100000	0801010401126	3821	Gastos de ceremonias	29,658.60	0.00	17,554.60	0.00	47,213.20	0.00
5100	205S100000	0801010401126	3822	Espectáculos cívicos	103,029.94	0.00	6,525.01	34,124.50	75,430.45	0.00
5100	205S100000	0801010401126	3831	Congresos y convenciones	9,742.50	0.00	0.00	0.00	9,742.50	0.00
5100	205S100000	0801010401126	3922	Otros impuestos	14,109.96	0.00	366.95	0.00	14,476.91	0.00
5100	205S100000	0801010401126	3951	Penas, multas, acrecimientos	6,251.02	0.00	0.00	0.00	6,251.02	0.00
5100	205S100000	0801010401126	3982	Impuesto sobre el patrimonio	165,522.54	0.00	96,807.84	0.00	262,330.38	0.00
5100	205S100000	0801010401126	3983	Impuesto sobre la renta	815,288.38	0.00	143,492.01	0.00	958,780.39	0.00
5100	205S100000	0801010401126	3991	Cuotas y suscripciones	17,500.00	0.00	0.00	0.00	17,500.00	0.00
5100	205S100000	0801010401126	3992	Gastos de servicios	27,244.67	0.00	3,444.05	0.00	30,688.72	0.00
5100	205S100000	0801010401126	3994	Inscripciones y aranceles	580.00	0.00	0.00	0.00	580.00	0.00
5200				Transferencias, Arrendamientos	35,148.00	0.00	1,800.00	0.00	36,948.00	0.00
5200	205S100000			Tecnológico de Estudios Superiores	35,148.00	0.00	1,800.00	0.00	36,948.00	0.00
5200	205S100000	0801010401102		Educación superior	6,496.00	0.00	1,800.00	0.00	8,296.00	0.00
5200	205S100000	0801010401102	4414	Gastos por servicios	6,496.00	0.00	1,800.00	0.00	8,296.00	0.00
5200	205S100000	0801010401126		Educación superior	28,652.00	0.00	0.00	0.00	28,652.00	0.00
5200	205S100000	0801010401126	4414	Gastos por servicios	28,652.00	0.00	0.00	0.00	28,652.00	0.00
5500				Otros Gastos y Pagos	1,847,443.81	0.00	344,938.21	0.00	2,192,382.02	0.00
5500	1000000000			Bienes Muebles	1,159,801.45	0.00	222,840.79	0.00	1,382,642.24	0.00
5500	2000000000			Bienes Inmuebles	687,642.36	0.00	122,097.42	0.00	809,739.78	0.00
5700				Bienes Muebles	973,961.61	0.00	1,896,506.22	963,389.46	1,907,078.37	0.00
5700	205S100000			Tecnológico de Estudios Superiores	973,961.61	0.00	1,896,506.22	963,389.46	1,907,078.37	0.00
5700	205S100000	0801010401102		Educación superior	427,184.01	0.00	1,623,117.42	257,298.00	1,793,003.43	0.00
5700	205S100000	0801010401102	5111	Muebles y enseres	100,000.00	0.00	566,427.95	100,000.00	566,427.95	0.00
5700	205S100000	0801010401102	5151	Bienes informáticos	1,099.01	0.00	661,870.94	0.00	662,969.95	0.00
5700	205S100000	0801010401102	5621	Maquinaria y equipo	107,298.00	0.00	0.00	107,298.00	0.00	0.00
5700	205S100000	0801010401102	5651	Equipo y aparatos	0.00	0.00	394,818.53	0.00	394,818.53	0.00
5700	205S100000	0801010401102	5661	Equipos de generación	50,000.00	0.00	0.00	50,000.00	0.00	0.00
5700	205S100000	0801010401102	5671	Herramientas, materiales	168,787.00	0.00	0.00	0.00	168,787.00	0.00
5700	205S100000	0801010401120		Educación superior	546,777.60	0.00	0.00	546,777.60	0.00	0.00
5700	205S100000	0801010401120	5111	Muebles y enseres	546,777.60	0.00	0.00	546,777.60	0.00	0.00
5700	205S100000	0801010401126		Educación superior	0.00	0.00	273,388.80	159,313.86	114,074.94	0.00
5700	205S100000	0801010401126	5111	Muebles y enseres	0.00	0.00	273,388.80	0.00	273,388.80	0.00
5700	205S100000	0801010401126	5671	Herramientas, materiales	0.00	0.00	0.00	159,313.86	-159,313.86	0.00

7705		Almac,n	766,709.95	0.00	0.00	91,071.04	675,638.91	0.00
7705 0000000001		Papeleria	149,455.70	0.00	0.00	11,041.93	138,413.77	0.00
7705 0000000002		Consumibles	104,616.52	0.00	0.00	698.02	103,918.50	0.00
7705 0000000003		Materiales de lim	89,516.48	0.00	0.00	40,691.09	48,825.39	0.00
7705 0000000004		Varios	423,121.25	0.00	0.00	38,640.00	384,481.25	0.00
7706		Articulos Disponi	0.00	766,709.95	91,071.04	0.00	0.00	675,638.91
7706 0000000001		Papeleria	0.00	149,455.70	11,041.93	0.00	0.00	138,413.77
7706 0000000002		Consumibles	0.00	104,616.52	698.02	0.00	0.00	103,918.50
7706 0000000003		Materiales de lim	0.00	89,516.48	40,691.09	0.00	0.00	48,825.39
7706 0000000004		Varios	0.00	423,121.25	38,640.00	0.00	0.00	384,481.25
8110		LEY DE INGRESOS	48,709,175.86	0.00	22,824,748.14	4,895,504.26	66,638,419.74	0.00
8110 0000004173		Ingresos Por Veni	3,870,389.00	0.00	0.00	3,870,389.00	0.00	0.00
8110 0000004173	00000000000001	Ingresos Por Veni	3,870,389.00	0.00	0.00	3,870,389.00	0.00	0.00
8110 0000004173	00000000000001 0001	INGRESOS PROPI	3,870,389.00	0.00	0.00	3,870,389.00	0.00	0.00
8110 0000004173	00000000000001 0001 001	Inscripción	3,870,389.00	0.00	0.00	3,870,389.00	0.00	0.00
8110 0000004223		Subsidio y subver	33,853,334.00	0.00	6,391,141.26	0.00	40,244,475.26	0.00
8110 0000004223	00000000000001	Tranferencias,asi	16,702,699.00	0.00	4,895,504.26	0.00	21,598,203.26	0.00
8110 0000004223	00000000000001 0001	Subsidio Estatal	16,702,699.00	0.00	0.00	0.00	16,702,699.00	0.00
8110 0000004223	00000000000001 0001 001	Capitulo 1000 Sul	16,702,699.00	0.00	0.00	0.00	16,702,699.00	0.00
8110 0000004223	00000000000001 0003	TRANSFERENCIAS	0.00	0.00	4,895,504.26	0.00	4,895,504.26	0.00
8110 0000004223	00000000000001 0003 001	Otras transferenc	0.00	0.00	4,895,504.26	0.00	4,895,504.26	0.00
8110 0000004223	00000000000002	Transferencias, a	17,150,635.00	0.00	1,495,637.00	0.00	18,646,272.00	0.00
8110 0000004223	00000000000002 0001	TRANSFERENCIAS	17,150,635.00	0.00	1,495,637.00	0.00	18,646,272.00	0.00
8110 0000004223	00000000000002 0001 001	Capitulo 1000 Sul	17,150,635.00	0.00	0.00	0.00	17,150,635.00	0.00
8110 0000004223	00000000000002 0001 008	Apoyo a la Educa	0.00	0.00	1,495,637.00	0.00	1,495,637.00	0.00
8110 0000004399		Otros Ingresos y l	10,985,452.86	0.00	16,433,606.88	1,025,115.26	26,393,944.48	0.00
8110 0000004399	00000000000001	Otros Ingresos	10,985,452.86	0.00	16,433,606.88	1,025,115.26	26,393,944.48	0.00
8110 0000004399	00000000000001 0001	Otros ingresos	10,985,452.86	0.00	16,433,606.88	1,025,115.26	26,393,944.48	0.00
8110 0000004399	00000000000001 0001 001	Disponibilidades	9,960,337.60	0.00	1,980,506.88	0.00	11,940,844.48	0.00
8110 0000004399	00000000000001 0001 002	Recursos autofin	1,025,115.26	0.00	0.00	1,025,115.26	0.00	0.00
8110 0000004399	00000000000001 0001 003	ADEFAS	0.00	0.00	14,453,100.00	0.00	14,453,100.00	0.00
8120		LEY DE INGRESOS	0.00	-51,038.90	37,150,654.46	38,397,380.93	0.00	1,195,687.57
8120 0000004159		Otros Productos	0.00	-208,762.33	5,641.52	0.00	0.00	-214,403.85
8120 0000004159	00000000000003	Otros Productos	0.00	-208,762.33	5,641.52	0.00	0.00	-214,403.85

8120 0000004159	0000000000003	0001		Diversos Product	0.00	-208,762.33	5,641.52	0.00	0.00	-214,403.85
8120 0000004159	0000000000003	0001	001	Cafeteria	0.00	-20,605.59	0.00	0.00	0.00	-20,605.59
8120 0000004159	0000000000003	0001	002	Papeleria	0.00	-9,000.00	0.00	0.00	0.00	-9,000.00
8120 0000004159	0000000000003	0001	003	Venta de bases	0.00	-4,788.00	0.00	0.00	0.00	-4,788.00
8120 0000004159	0000000000003	0001	004	Maquinas expenc	0.00	-3,863.69	264.00	0.00	0.00	-4,127.69
8120 0000004159	0000000000003	0001	005	Bonificacion de c	0.00	-1,069.52	0.00	0.00	0.00	-1,069.52
8120 0000004159	0000000000003	0001	008	Reposicion de co	0.00	-32.00	0.00	0.00	0.00	-32.00
8120 0000004159	0000000000003	0001	009	Devolucion Met l	0.00	-564.24	0.00	0.00	0.00	-564.24
8120 0000004159	0000000000003	0001	010	Examen profesio	0.00	-245.52	0.00	0.00	0.00	-245.52
8120 0000004159	0000000000003	0001	011	Otros	0.00	-168,593.77	5,377.52	0.00	0.00	-173,971.29
8120 0000004173				Ingresos Por Ven	0.00	3,870,389.00	3,870,389.00	0.00	0.00	0.00
8120 0000004173	0000000000001			Ingresos Por Ven	0.00	3,870,389.00	3,870,389.00	0.00	0.00	0.00
8120 0000004173	0000000000001	0001		INGRESOS PROPI	0.00	3,870,389.00	3,870,389.00	0.00	0.00	0.00
8120 0000004173	0000000000001	0001	001	Inscripción	0.00	3,870,389.00	3,870,389.00	0.00	0.00	0.00
8120 0000004223				Subsidio y subver	0.00	-2,987,129.12	5,578,890.74	6,456,683.79	0.00	-2,109,336.07
8120 0000004223	0000000000001			Tranferencias,asi	0.00	-4,297,284.09	2,773,098.74	4,961,046.79	0.00	-2,109,336.04
8120 0000004223	0000000000001	0001		Subsidio Estatal	0.00	3,423,082.45	2,648,594.10	0.00	0.00	774,488.35
8120 0000004223	0000000000001	0001	001	Capitulo 1000 Sul	0.00	8,437,262.17	1,796,989.35	0.00	0.00	6,640,272.82
8120 0000004223	0000000000001	0001	002	Capitulo 2000 Sul	0.00	-1,545,417.82	51,827.25	0.00	0.00	-1,597,245.07
8120 0000004223	0000000000001	0001	003	Capitulo 3000 Sul	0.00	-1,867,939.40	647,009.00	0.00	0.00	-2,514,948.40
8120 0000004223	0000000000001	0001	004	Capitulo 4000 Sul	0.00	-39,392.50	12,423.50	0.00	0.00	-51,816.00
8120 0000004223	0000000000001	0001	005	Capitulo 5000 Sul	0.00	-1,561,430.00	140,345.00	0.00	0.00	-1,701,775.00
8120 0000004223	0000000000001	0002		INGRESOS PROPI	0.00	-7,720,366.54	124,504.64	65,542.53	0.00	-7,779,328.65
8120 0000004223	0000000000001	0002	001	Inscripcion	0.00	-223,339.00	256.00	0.00	0.00	-223,595.00
8120 0000004223	0000000000001	0002	002	Colegiatura	0.00	-5,886,305.00	5,356.00	27,711.52	0.00	-5,863,949.48
8120 0000004223	0000000000001	0002	003	Constancias	0.00	-53,565.00	704.00	0.00	0.00	-54,269.00
8120 0000004223	0000000000001	0002	004	Examen extraord	0.00	-1,012.00	0.00	0.00	0.00	-1,012.00
8120 0000004223	0000000000001	0002	005	Examen especial	0.00	-18,030.00	957.00	0.00	0.00	-18,987.00
8120 0000004223	0000000000001	0002	007	Curso de ingles	0.00	-924,121.98	66,647.02	25,336.01	0.00	-965,432.99
8120 0000004223	0000000000001	0002	011	Credenciales	0.00	-317.00	0.00	0.00	0.00	-317.00
8120 0000004223	0000000000001	0002	012	Examen de Admi	0.00	-101,856.00	0.00	0.00	0.00	-101,856.00
8120 0000004223	0000000000001	0002	014	Certificado Parci	0.00	-6,643.00	0.00	0.00	0.00	-6,643.00
8120 0000004223	0000000000001	0002	015	Recurse de mater	0.00	-252,904.00	0.00	0.00	0.00	-252,904.00
8120 0000004223	0000000000001	0002	017	Certificado de est	0.00	-92,982.00	2,804.00	0.00	0.00	-95,786.00

8120 0000004223	00000000000001	0002	018	Examen de ingles	0.00	-19,917.00	1,914.00	0.00	0.00	-21,831.00
8120 0000004223	00000000000001	0002	019	Examen profesio	0.00	-94,265.48	44,506.00	12,495.00	0.00	-126,276.48
8120 0000004223	00000000000001	0002	022	Otros	0.00	-4,269.56	881.62	0.00	0.00	-5,151.18
8120 0000004223	00000000000001	0002	027	Examen global	0.00	-29,830.52	223.00	0.00	0.00	-30,053.52
8120 0000004223	00000000000001	0002	028	Certificado de ing	0.00	-10,371.00	256.00	0.00	0.00	-10,627.00
8120 0000004223	00000000000001	0002	029	Curso de Verano	0.00	-638.00	0.00	0.00	0.00	-638.00
8120 0000004223	00000000000001	0003		TRANSFERENCIAS	0.00	0.00	0.00	4,895,504.26	0.00	4,895,504.26
8120 0000004223	00000000000001	0003	001	Otras Transferen	0.00	0.00	0.00	4,895,504.26	0.00	4,895,504.26
8120 0000004223	00000000000002			Transferencias, a	0.00	1,310,154.97	2,805,792.00	1,495,637.00	0.00	-0.03
8120 0000004223	00000000000002	0001		TRANSFERENCIAS	0.00	1,310,154.97	2,805,792.00	1,495,637.00	0.00	-0.03
8120 0000004223	00000000000002	0001	001	Capitulo 1000 Sul	0.00	6,062,299.00	1,964,054.40	0.00	0.00	4,098,244.60
8120 0000004223	00000000000002	0001	002	Capitulo 2000 Sul	0.00	-1,790,042.03	280,579.20	0.00	0.00	-2,070,621.23
8120 0000004223	00000000000002	0001	003	Capitulo 3000 Sul	0.00	-2,962,102.00	561,158.40	0.00	0.00	-3,523,260.40
8120 0000004223	00000000000002	0001	008	Apoyo a la Educa	0.00	0.00	0.00	1,495,637.00	0.00	1,495,637.00
8120 0000004319				Otros Ingresos y l	0.00	-725,536.45	99,855.05	28,875.00	0.00	-796,516.50
8120 0000004319	00000000000001			Productos financi	0.00	-725,536.45	99,855.05	28,875.00	0.00	-796,516.50
8120 0000004319	00000000000001	0001		Intereses	0.00	-725,536.45	99,855.05	28,875.00	0.00	-796,516.50
8120 0000004319	00000000000001	0001	001	Intereses bancari	0.00	-30,579.96	94.98	28,875.00	0.00	-1,799.94
8120 0000004319	00000000000001	0001	002	Inversion bancorr	0.00	-426,718.82	45,393.40	0.00	0.00	-472,112.22
8120 0000004319	00000000000001	0001	003	Intereses inversic	0.00	-268,237.67	54,366.67	0.00	0.00	-322,604.34
8120 0000004399				Otros Ingresos y l	0.00	0.00	27,595,878.15	31,911,822.14	0.00	4,315,943.99
8120 0000004399	00000000000001			Otros Ingresos	0.00	0.00	27,595,878.15	31,911,822.14	0.00	4,315,943.99
8120 0000004399	00000000000001	0001		Otros ingresos	0.00	0.00	27,595,878.15	31,911,822.14	0.00	4,315,943.99
8120 0000004399	00000000000001	0001	001	Disponibilidades t	0.00	0.00	1,980,506.88	1,980,506.88	0.00	0.00
8120 0000004399	00000000000001	0001	002	Recursos autofin	0.00	0.00	1,025,115.26	1,025,115.26	0.00	0.00
8120 0000004399	00000000000001	0001	003	ADEFAS	0.00	0.00	24,590,256.01	28,906,200.00	0.00	4,315,943.99
8140				LEY DE INGRESOS	0.00	0.00	2,805,792.00	5,455,267.72	0.00	2,649,475.72
8140 0000004223				Subsidio y subver	0.00	0.00	2,805,792.00	5,455,267.72	0.00	2,649,475.72
8140 0000004223	00000000000001			Tranferencias,asi	0.00	0.00	0.00	2,649,475.72	0.00	2,649,475.72
8140 0000004223	00000000000001	0001		Subsidio Estatal	0.00	0.00	0.00	2,648,594.10	0.00	2,648,594.10
8140 0000004223	00000000000001	0001	001	Capitulo 1000 Sul	0.00	0.00	0.00	1,796,989.35	0.00	1,796,989.35
8140 0000004223	00000000000001	0001	002	Capitulo 2000 Sul	0.00	0.00	0.00	51,827.25	0.00	51,827.25
8140 0000004223	00000000000001	0001	003	Capitulo 3000 Sul	0.00	0.00	0.00	647,009.00	0.00	647,009.00
8140 0000004223	00000000000001	0001	004	Capitulo 4000 Sul	0.00	0.00	0.00	12,423.50	0.00	12,423.50

8140 0000004223	00000000000001	0001	005	Capitulo 5000 Sul	0.00	0.00	0.00	140,345.00	0.00	140,345.00
8140 0000004223	00000000000001	0002		INGRESOS PROPI	0.00	0.00	0.00	881.62	0.00	881.62
8140 0000004223	00000000000001	0002	022	otros	0.00	0.00	0.00	881.62	0.00	881.62
8140 0000004223	00000000000002			ingresos	0.00	0.00	2,805,792.00	2,805,792.00	0.00	0.00
8140 0000004223	00000000000002	0001		ingresos	0.00	0.00	2,805,792.00	2,805,792.00	0.00	0.00
8140 0000004223	00000000000002	0001	001	Capitulo 1000 sul	0.00	0.00	1,964,054.40	1,964,054.40	0.00	0.00
8140 0000004223	00000000000002	0001	002	Capitulo 2000 sul	0.00	0.00	280,579.20	280,579.20	0.00	0.00
8140 0000004223	00000000000002	0001	003	Capitulo 3000 sul	0.00	0.00	561,158.40	561,158.40	0.00	0.00
8150				LEY DE INGRESOS	0.00	48,760,214.76	15,572,632.79	29,605,674.48	0.00	62,793,256.45
8150 0000004159				Otros Productos	0.00	208,762.33	0.00	5,641.52	0.00	214,403.85
8150 0000004159	00000000000003			Otros Productos	0.00	208,762.33	0.00	5,641.52	0.00	214,403.85
8150 0000004159	00000000000003	0001		Diversos Product	0.00	208,762.33	0.00	5,641.52	0.00	214,403.85
8150 0000004159	00000000000003	0001	001	Cafeteria	0.00	20,605.59	0.00	0.00	0.00	20,605.59
8150 0000004159	00000000000003	0001	002	Papeleria	0.00	9,000.00	0.00	0.00	0.00	9,000.00
8150 0000004159	00000000000003	0001	003	Venta de bases	0.00	4,788.00	0.00	0.00	0.00	4,788.00
8150 0000004159	00000000000003	0001	004	Maquinas expenc	0.00	3,863.69	0.00	264.00	0.00	4,127.69
8150 0000004159	00000000000003	0001	005	Bonificacion de c	0.00	1,069.52	0.00	0.00	0.00	1,069.52
8150 0000004159	00000000000003	0001	008	Reposicion de co	0.00	32.00	0.00	0.00	0.00	32.00
8150 0000004159	00000000000003	0001	009	Devolucion Met l	0.00	564.24	0.00	0.00	0.00	564.24
8150 0000004159	00000000000003	0001	010	Examen profesio	0.00	245.52	0.00	0.00	0.00	245.52
8150 0000004159	00000000000003	0001	011	Otros	0.00	168,593.77	0.00	5,377.52	0.00	173,971.29
8150 0000004223				Subsidio y subver	0.00	36,840,463.12	65,542.53	2,929,415.02	0.00	39,704,335.61
8150 0000004223	00000000000001			Tranferencias,asij	0.00	20,999,983.09	65,542.53	123,623.02	0.00	21,058,063.58
8150 0000004223	00000000000001	0001		Subsidio Estatal	0.00	13,279,616.55	0.00	0.00	0.00	13,279,616.55
8150 0000004223	00000000000001	0001	001	Capitulo 1000 Sul	0.00	8,265,436.83	0.00	0.00	0.00	8,265,436.83
8150 0000004223	00000000000001	0001	002	Capitulo 2000 Sul	0.00	1,545,417.82	0.00	0.00	0.00	1,545,417.82
8150 0000004223	00000000000001	0001	003	Capitulo 3000 Sul	0.00	1,867,939.40	0.00	0.00	0.00	1,867,939.40
8150 0000004223	00000000000001	0001	004	Capitulo 4000 Sul	0.00	39,392.50	0.00	0.00	0.00	39,392.50
8150 0000004223	00000000000001	0001	005	Capitulo 5000 Sul	0.00	1,561,430.00	0.00	0.00	0.00	1,561,430.00
8150 0000004223	00000000000001	0002		INGRESOS PROPI	0.00	7,720,366.54	65,542.53	123,623.02	0.00	7,778,447.03
8150 0000004223	00000000000001	0002	001	Inscripcion	0.00	223,339.00	0.00	256.00	0.00	223,595.00
8150 0000004223	00000000000001	0002	002	Colegiatura	0.00	5,886,305.00	27,711.52	5,356.00	0.00	5,863,949.48
8150 0000004223	00000000000001	0002	003	Constancias	0.00	53,565.00	0.00	704.00	0.00	54,269.00
8150 0000004223	00000000000001	0002	004	Examen extraord	0.00	1,012.00	0.00	0.00	0.00	1,012.00

8150 0000004223	00000000000001	0002	005	Examen especial	0.00	18,030.00	0.00	957.00	0.00	18,987.00
8150 0000004223	00000000000001	0002	007	Curso de ingles	0.00	924,121.98	25,336.01	66,647.02	0.00	965,432.99
8150 0000004223	00000000000001	0002	011	Credenciales	0.00	317.00	0.00	0.00	0.00	317.00
8150 0000004223	00000000000001	0002	012	Examen de Admis	0.00	101,856.00	0.00	0.00	0.00	101,856.00
8150 0000004223	00000000000001	0002	014	Certificado Parcia	0.00	6,643.00	0.00	0.00	0.00	6,643.00
8150 0000004223	00000000000001	0002	015	Recurse de mater	0.00	252,904.00	0.00	0.00	0.00	252,904.00
8150 0000004223	00000000000001	0002	017	Certificado de est	0.00	92,982.00	0.00	2,804.00	0.00	95,786.00
8150 0000004223	00000000000001	0002	018	Examen de ingles	0.00	19,917.00	0.00	1,914.00	0.00	21,831.00
8150 0000004223	00000000000001	0002	019	Examen profesio	0.00	94,265.48	12,495.00	44,506.00	0.00	126,276.48
8150 0000004223	00000000000001	0002	022	Otros	0.00	4,269.56	0.00	0.00	0.00	4,269.56
8150 0000004223	00000000000001	0002	027	Examen global	0.00	29,830.52	0.00	223.00	0.00	30,053.52
8150 0000004223	00000000000001	0002	028	Certificado de ing	0.00	10,371.00	0.00	256.00	0.00	10,627.00
8150 0000004223	00000000000001	0002	029	Curso de Verano	0.00	638.00	0.00	0.00	0.00	638.00
8150 0000004223	00000000000002			Transferencias, a	0.00	15,840,480.03	0.00	2,805,792.00	0.00	18,646,272.03
8150 0000004223	00000000000002	0001		TRANSFERENCIAS	0.00	15,840,480.03	0.00	2,805,792.00	0.00	18,646,272.03
8150 0000004223	00000000000002	0001	001	Capitulo 1000 Sul	0.00	11,088,336.00	0.00	1,964,054.40	0.00	13,052,390.40
8150 0000004223	00000000000002	0001	002	Capitulo 2000 Sul	0.00	1,790,042.03	0.00	280,579.20	0.00	2,070,621.23
8150 0000004223	00000000000002	0001	003	Capitulo 3000 Sul	0.00	2,962,102.00	0.00	561,158.40	0.00	3,523,260.40
8150 0000004319				Otros Ingresos y l	0.00	725,536.45	28,875.00	99,855.05	0.00	796,516.50
8150 0000004319	00000000000001			Productos financi	0.00	725,536.45	28,875.00	99,855.05	0.00	796,516.50
8150 0000004319	00000000000001	0001		Intereses	0.00	725,536.45	28,875.00	99,855.05	0.00	796,516.50
8150 0000004319	00000000000001	0001	001	Intereses bancari	0.00	30,579.96	28,875.00	94.98	0.00	1,799.94
8150 0000004319	00000000000001	0001	002	Inversion bancon	0.00	426,718.82	0.00	45,393.40	0.00	472,112.22
8150 0000004319	00000000000001	0001	003	Intereses inversic	0.00	268,237.67	0.00	54,366.67	0.00	322,604.34
8150 0000004399				Otros Ingresos y l	0.00	10,985,452.86	15,478,215.26	26,570,762.89	0.00	22,078,000.49
8150 0000004399	00000000000001			Otros Ingresos	0.00	10,985,452.86	15,478,215.26	26,570,762.89	0.00	22,078,000.49
8150 0000004399	00000000000001	0001		Otros Ingresos	0.00	10,985,452.86	15,478,215.26	26,570,762.89	0.00	22,078,000.49
8150 0000004399	00000000000001	0001	001	Disponibilidades	0.00	9,960,337.60	0.00	1,980,506.88	0.00	11,940,844.48
8150 0000004399	00000000000001	0001	002	Recursos autofina	0.00	1,025,115.26	1,025,115.26	0.00	0.00	0.00
8150 0000004399	00000000000001	0001	003	ADEFAS	0.00	0.00	14,453,100.00	24,590,256.01	0.00	10,137,156.01
8211				Presupuesto de E	0.00	38,833,300.86	2,551,174.88	4,227,318.76	0.00	40,509,444.74
8211 2055100000				Tecnológico de Es	0.00	38,833,300.86	2,551,174.88	4,227,318.76	0.00	40,509,444.74
8211 2055100000	0801010401102			Educación superio	0.00	17,298,606.08	1,130,982.51	1,212,925.48	0.00	17,380,549.05
8211 2055100000	0801010401102	1131		Sueldo base.	0.00	3,480,015.74	217,505.91	0.00	0.00	3,262,509.83

8211	205S100000	0801010401102	1222	Sueldos y salarios	0.00	2,714,940.88	0.00	0.00	0.00	2,714,940.88
8211	205S100000	0801010401102	1311	Prima por anos d	0.00	113,529.66	0.00	10,791.24	0.00	124,320.90
8211	205S100000	0801010401102	1321	Prima vacacional	0.00	480,603.32	0.00	0.00	0.00	480,603.32
8211	205S100000	0801010401102	1322	Aguinaldo.	0.00	691,635.00	0.00	0.00	0.00	691,635.00
8211	205S100000	0801010401102	1323	Aguinaldo de eve	0.00	497,864.53	0.00	4,501.54	0.00	502,366.07
8211	205S100000	0801010401102	1324	Vacaciones no di	0.00	8,558.64	0.00	0.00	0.00	8,558.64
8211	205S100000	0801010401102	1341	Compensacion.	0.00	312,951.16	0.00	0.00	0.00	312,951.16
8211	205S100000	0801010401102	1346	Gratificacion por	0.00	56,058.89	0.00	66,151.66	0.00	122,210.55
8211	205S100000	0801010401102	1348	Labores docentes	0.00	126,558.72	0.00	0.00	0.00	126,558.72
8211	205S100000	0801010401102	1412	Cuotas de servici	0.00	632,177.99	0.00	10,746.53	0.00	642,924.52
8211	205S100000	0801010401102	1413	Cuotas al Sistema	0.00	481,839.01	0.00	6,999.26	0.00	488,838.27
8211	205S100000	0801010401102	1414	Cuotas del Sisterr	0.00	133,390.49	0.00	6,384.54	0.00	139,775.03
8211	205S100000	0801010401102	1415	Aportaciones par	0.00	53,003.79	0.00	1,739.33	0.00	54,743.12
8211	205S100000	0801010401102	1416	Riesgo de trabajo	0.00	159,415.06	0.00	7,796.30	0.00	167,211.36
8211	205S100000	0801010401102	1441	Seguros y fianzas	0.00	92,307.03	0.00	0.00	0.00	92,307.03
8211	205S100000	0801010401102	1511	Cuotas para fond	0.00	21,602.87	0.00	183.19	0.00	21,786.06
8211	205S100000	0801010401102	1512	Seguro de separa	0.00	163,218.13	0.00	4,385.18	0.00	167,603.31
8211	205S100000	0801010401102	1522	Liquidaciones por	0.00	49,529.06	0.00	0.00	0.00	49,529.06
8211	205S100000	0801010401102	1544	Dia del maestro y	0.00	91,020.00	0.00	12,591.48	0.00	103,611.48
8211	205S100000	0801010401102	1547	Asignaciones extr	0.00	0.00	0.00	80,641.51	0.00	80,641.51
8211	205S100000	0801010401102	1595	Despensa.	0.00	420,217.15	0.00	4,573.32	0.00	424,790.47
8211	205S100000	0801010401102	1712	Estimulos por pur	0.00	9,798.00	0.00	20.83	0.00	9,818.83
8211	205S100000	0801010401102	2111	Materiales y utile	0.00	76,100.68	0.00	146.48	0.00	76,247.16
8211	205S100000	0801010401102	2112	Enseres de oficina	0.00	3,936.60	0.00	4,158.83	0.00	8,095.43
8211	205S100000	0801010401102	2121	Material y utiles c	0.00	-812.20	0.00	2,788.71	0.00	1,976.51
8211	205S100000	0801010401102	2141	Materiales y utile	0.00	48,187.50	14,888.55	749.60	0.00	34,048.55
8211	205S100000	0801010401102	2151	Material de Infor	0.00	958.41	465.26	0.00	0.00	493.15
8211	205S100000	0801010401102	2161	Material y ensere	0.00	52,522.75	0.00	21,916.42	0.00	74,439.17
8211	205S100000	0801010401102	2171	Material didactico	0.00	2,584.85	91.35	0.00	0.00	2,493.50
8211	205S100000	0801010401102	2181	Material para ide	0.00	375.00	182.69	0.00	0.00	192.31
8211	205S100000	0801010401102	2311	Materias primas y	0.00	375.00	182.69	0.00	0.00	192.31
8211	205S100000	0801010401102	2411	Productos minera	0.00	286.50	94.45	0.00	0.00	192.05
8211	205S100000	0801010401102	2421	Cemento y produ	0.00	369.00	198.04	0.00	0.00	170.96
8211	205S100000	0801010401102	2431	Cal, yeso y produ	0.00	148.10	78.00	0.00	0.00	70.10

8211	205S100000	0801010401102	2441	Madera y produc	0.00	4,438.50	1,822.54	2,214.88	0.00	4,830.84
8211	205S100000	0801010401102	2451	Vidrio y producto	0.00	395.00	133.98	0.00	0.00	261.02
8211	205S100000	0801010401102	2461	Material el,ctrico	0.00	53,700.84	19,575.86	0.00	0.00	34,124.98
8211	205S100000	0801010401102	2471	Articulos met lico	0.00	54.00	33.62	0.00	0.00	20.38
8211	205S100000	0801010401102	2482	Material de senal	0.00	-3,874.05	0.00	3,544.95	0.00	-329.10
8211	205S100000	0801010401102	2491	Materiales de cor	0.00	320.26	0.00	6,813.29	0.00	7,133.55
8211	205S100000	0801010401102	2492	Estructuras y mar	0.00	5,187.50	2,775.71	0.00	0.00	2,411.79
8211	205S100000	0801010401102	2511	Sustancias quimic	0.00	1,786.45	0.00	6,956.34	0.00	8,742.79
8211	205S100000	0801010401102	2521	Plaguicidas, abon	0.00	15,427.75	15,023.03	0.00	0.00	404.72
8211	205S100000	0801010401102	2531	Medicinas y prod	0.00	-1,741.00	0.00	2,384.43	0.00	643.43
8211	205S100000	0801010401102	2541	Materiales, acces	0.00	1,315.00	1,259.36	0.00	0.00	55.64
8211	205S100000	0801010401102	2551	Materiales, acces	0.00	1,178.30	0.00	6,856.23	0.00	8,034.53
8211	205S100000	0801010401102	2561	Fibras sint,ticas, f	0.00	12,925.00	12,532.69	0.00	0.00	392.31
8211	205S100000	0801010401102	2591	Otros productos i	0.00	2,355.00	2,280.00	0.00	0.00	75.00
8211	205S100000	0801010401102	2611	Combustibles, lut	0.00	6,357.80	0.00	93,092.28	0.00	99,450.08
8211	205S100000	0801010401102	2711	Vestuario y unifo	0.00	140,035.34	24,085.84	0.00	0.00	115,949.50
8211	205S100000	0801010401102	2721	Prendas de segui	0.00	74,649.00	62,967.04	1,613.37	0.00	13,295.33
8211	205S100000	0801010401102	2731	Articulos deportiv	0.00	-6,538.00	9,676.94	0.00	0.00	-16,214.94
8211	205S100000	0801010401102	2751	Blancos y otros p	0.00	21,437.50	20,796.47	0.00	0.00	641.03
8211	205S100000	0801010401102	2911	Refacciones, acce	0.00	9,303.47	0.00	0.00	0.00	9,303.47
8211	205S100000	0801010401102	2921	Refacciones y acc	0.00	4,501.18	1,281.94	0.00	0.00	3,219.24
8211	205S100000	0801010401102	2941	Refacciones y acc	0.00	-9,550.00	0.00	31,852.04	0.00	22,302.04
8211	205S100000	0801010401102	2961	Refacciones y acc	0.00	20,676.38	13,577.59	529.27	0.00	7,628.06
8211	205S100000	0801010401102	2971	Articulos para la e	0.00	53,937.99	3,088.39	0.00	0.00	50,849.60
8211	205S100000	0801010401102	2981	Refacciones y acc	0.00	0.00	0.00	21,474.87	0.00	21,474.87
8211	205S100000	0801010401102	3111	Servicio de energ	0.00	258,765.00	0.00	0.00	0.00	258,765.00
8211	205S100000	0801010401102	3121	Gas.	0.00	1,204.62	243.44	0.00	0.00	961.18
8211	205S100000	0801010401102	3132	Servicio de clorac	0.00	437.50	0.00	0.00	0.00	437.50
8211	205S100000	0801010401102	3141	Servicio de telefo	0.00	47,435.00	0.00	85.61	0.00	47,520.61
8211	205S100000	0801010401102	3162	Servicios de cond	0.00	0.00	0.00	1,737.76	0.00	1,737.76
8211	205S100000	0801010401102	3171	Servicios de acce	0.00	16,097.45	0.00	12,454.53	0.00	28,551.98
8211	205S100000	0801010401102	3181	Servicio postal y t	0.00	2,255.10	0.00	0.00	0.00	2,255.10
8211	205S100000	0801010401102	3251	Arrendamiento d	0.00	2,069.33	1,327.84	0.00	0.00	741.49
8211	205S100000	0801010401102	3271	Arrendamiento d	0.00	962.50	0.00	39,803.31	0.00	40,765.81

8211	205S100000	0801010401102	3311	Asesorias asociad	0.00	1,381,118.56	505,601.05	0.00	0.00	875,517.51
8211	205S100000	0801010401102	3331	Servicios inform t	0.00	7,500.00	0.00	0.00	0.00	7,500.00
8211	205S100000	0801010401102	3341	Capacitacion.	0.00	236,666.18	16,381.45	0.00	0.00	220,284.73
8211	205S100000	0801010401102	3351	Servicios de inves	0.00	30,889.49	0.00	30,639.33	0.00	61,528.82
8211	205S100000	0801010401102	3361	Servicios de apoy	0.00	42,257.83	0.00	0.00	0.00	42,257.83
8211	205S100000	0801010401102	3362	Impresiones de d	0.00	32,545.60	0.00	1,665.22	0.00	34,210.82
8211	205S100000	0801010401102	3381	Servicios de vigila	0.00	625,739.70	110,916.63	0.00	0.00	514,823.07
8211	205S100000	0801010401102	3411	Servicios bancari	0.00	28,015.67	269.37	18,798.44	0.00	46,544.74
8211	205S100000	0801010401102	3451	Seguros y fianzas	0.00	74,950.00	0.00	0.00	0.00	74,950.00
8211	205S100000	0801010401102	3471	Fletes y maniobra	0.00	1,312.50	1,106.53	0.00	0.00	205.97
8211	205S100000	0801010401102	3511	Reparacion y mar	0.00	895,130.83	19,558.50	203,916.60	0.00	1,079,488.93
8211	205S100000	0801010401102	3512	Adaptacion de lo	0.00	54,532.23	10,781.57	98,324.50	0.00	142,075.16
8211	205S100000	0801010401102	3521	Reparacion, man	0.00	13,012.25	0.00	0.00	0.00	13,012.25
8211	205S100000	0801010401102	3531	Reparacion, insta	0.00	51,056.72	0.00	1,245.58	0.00	52,302.30
8211	205S100000	0801010401102	3532	Reparacion y mar	0.00	1,029.85	0.00	0.00	0.00	1,029.85
8211	205S100000	0801010401102	3551	Reparacion y mar	0.00	59,084.40	1,903.24	21,545.72	0.00	78,726.88
8211	205S100000	0801010401102	3571	Reparacion, insta	0.00	34,060.29	0.00	23,220.14	0.00	57,280.43
8211	205S100000	0801010401102	3581	Servicios de lavar	0.00	564,279.02	36,031.90	36,031.89	0.00	564,279.01
8211	205S100000	0801010401102	3591	Servicios de fumi	0.00	4,198.45	0.00	1,734.92	0.00	5,933.37
8211	205S100000	0801010401102	3611	Gastos de publici	0.00	36,590.92	0.00	39,804.00	0.00	76,394.92
8211	205S100000	0801010401102	3612	Publicaciones ofi	0.00	45,936.70	0.00	7,207.64	0.00	53,144.34
8211	205S100000	0801010401102	3711	Transportacion a,	0.00	387.22	0.00	4,681.95	0.00	5,069.17
8211	205S100000	0801010401102	3721	Gastos de traslad	0.00	67,507.33	76.08	91.62	0.00	67,522.87
8211	205S100000	0801010401102	3751	Vi ticos nacionale	0.00	38,070.41	0.00	37,794.76	0.00	75,865.17
8211	205S100000	0801010401102	3821	Gastos de cerem	0.00	39,381.43	3.20	2,021.56	0.00	41,399.79
8211	205S100000	0801010401102	3822	Espect culos civic	0.00	76,487.62	0.00	396.40	0.00	76,884.02
8211	205S100000	0801010401102	3831	Congresos y conv	0.00	3,171.06	0.00	6,525.69	0.00	9,696.75
8211	205S100000	0801010401102	3841	Exposiciones y fe	0.00	2,700.00	1,991.75	0.00	0.00	708.25
8211	205S100000	0801010401102	3922	Otros impuestos	0.00	14,018.35	0.00	897.29	0.00	14,915.64
8211	205S100000	0801010401102	3951	Penas, multas, ac	0.00	9,734.74	0.00	655.97	0.00	10,390.71
8211	205S100000	0801010401102	3982	Impuesto sobre e	0.00	218,834.50	0.00	70,046.26	0.00	288,880.76
8211	205S100000	0801010401102	3983	Impuesto sobre li	0.00	782,312.72	0.00	121,349.22	0.00	903,661.94
8211	205S100000	0801010401102	3991	Cuotas y suscripc	0.00	86,739.67	0.00	0.00	0.00	86,739.67
8211	205S100000	0801010401102	3992	Gastos de servici	0.00	23,938.75	185.77	5,651.67	0.00	29,404.65

8211	205S100000	0801010401102	3994	Inscripciones y ar	0.00	2,642.07	6.25	0.00	0.00	2,635.82
8211	205S100000	0801010401120		Educación superi	0.00	3,722,272.90	95,310.98	95,310.97	0.00	3,722,272.89
8211	205S100000	0801010401120	1131	Sueldo base.	0.00	1,198,499.51	95,310.98	0.00	0.00	1,103,188.53
8211	205S100000	0801010401120	1222	Sueldos y salarios	0.00	1,013,003.60	0.00	0.00	0.00	1,013,003.60
8211	205S100000	0801010401120	1311	Prima por anos d	0.00	30,187.41	0.00	4,728.72	0.00	34,916.13
8211	205S100000	0801010401120	1321	Prima vacacional	0.00	208,210.07	0.00	0.00	0.00	208,210.07
8211	205S100000	0801010401120	1322	Aguinaldo.	0.00	238,879.00	0.00	0.00	0.00	238,879.00
8211	205S100000	0801010401120	1323	Aguinaldo de eve	0.00	170,175.04	0.00	1,972.57	0.00	172,147.61
8211	205S100000	0801010401120	1324	Vacaciones no di	0.00	1,699.38	0.00	0.00	0.00	1,699.38
8211	205S100000	0801010401120	1341	Compensacion.	0.00	143,587.84	0.00	0.00	0.00	143,587.84
8211	205S100000	0801010401120	1346	Gratificacion por	0.00	0.00	0.00	28,987.63	0.00	28,987.63
8211	205S100000	0801010401120	1348	Labores docentes	0.00	35,065.64	0.00	0.00	0.00	35,065.64
8211	205S100000	0801010401120	1412	Cuotas de servici	0.00	210,885.91	0.00	4,709.12	0.00	215,595.03
8211	205S100000	0801010401120	1413	Cuotas al Sistema	0.00	160,538.87	0.00	3,067.07	0.00	163,605.94
8211	205S100000	0801010401120	1414	Cuotas del Sisterr	0.00	27,097.49	0.00	2,797.70	0.00	29,895.19
8211	205S100000	0801010401120	1415	Aportaciones par	0.00	17,679.97	0.00	762.17	0.00	18,442.14
8211	205S100000	0801010401120	1416	Riesgo de trabajo	0.00	11,336.86	0.00	3,416.33	0.00	14,753.19
8211	205S100000	0801010401120	1441	Seguros y fianzas	0.00	26,808.00	0.00	0.00	0.00	26,808.00
8211	205S100000	0801010401120	1511	Cuotas para fond	0.00	5,388.17	0.00	80.27	0.00	5,468.44
8211	205S100000	0801010401120	1512	Seguro de separa	0.00	54,363.25	0.00	1,921.58	0.00	56,284.83
8211	205S100000	0801010401120	1522	Liquidaciones por	0.00	8,954.10	0.00	0.00	0.00	8,954.10
8211	205S100000	0801010401120	1544	Dia del maestro y	0.00	31,203.00	0.00	5,517.58	0.00	36,720.58
8211	205S100000	0801010401120	1547	Asignación extra	0.00	0.00	0.00	35,337.07	0.00	35,337.07
8211	205S100000	0801010401120	1595	Despensa.	0.00	125,535.79	0.00	2,004.03	0.00	127,539.82
8211	205S100000	0801010401120	1712	Estimulos por pu	0.00	3,174.00	0.00	9.13	0.00	3,183.13
8211	205S100000	0801010401126		Educación superi	0.00	17,812,421.88	1,324,881.39	2,919,082.31	0.00	19,406,622.80
8211	205S100000	0801010401126	1131	Sueldo base.	0.00	4,372,713.38	257,226.90	0.00	0.00	4,115,486.48
8211	205S100000	0801010401126	1222	Sueldos y salarios	0.00	3,558,213.51	0.00	631,741.00	0.00	4,189,954.51
8211	205S100000	0801010401126	1311	Prima por anos d	0.00	79,920.48	0.00	97,761.94	0.00	177,682.42
8211	205S100000	0801010401126	1321	Prima vacacional	0.00	480,550.87	0.00	100,000.00	0.00	580,550.87
8211	205S100000	0801010401126	1322	Aguinaldo.	0.00	698,529.23	0.00	0.00	0.00	698,529.23
8211	205S100000	0801010401126	1323	Aguinaldo de eve	0.00	502,765.04	0.00	70,323.61	0.00	573,088.65
8211	205S100000	0801010401126	1324	Vacaciones no di	0.00	7,347.10	0.00	0.00	0.00	7,347.10
8211	205S100000	0801010401126	1341	Compensacion.	0.00	320,038.63	0.00	0.00	0.00	320,038.63

8211	205S100000	0801010401126	1346	Gratificacion por	0.00	38,923.24	0.00	158,232.30	0.00	197,155.54
8211	205S100000	0801010401126	1348	Labores docentes	0.00	112,653.94	0.00	80,000.00	0.00	192,653.94
8211	205S100000	0801010401126	1412	Cuotas de servicio	0.00	638,333.76	0.00	102,709.07	0.00	741,042.83
8211	205S100000	0801010401126	1413	Cuotas al Sistema	0.00	482,472.62	0.00	8,277.46	0.00	490,750.08
8211	205S100000	0801010401126	1414	Cuotas del Sisterr	0.00	85,561.56	0.00	57,550.49	0.00	143,112.05
8211	205S100000	0801010401126	1415	Aportaciones par	0.00	54,142.81	0.00	42,056.97	0.00	96,199.78
8211	205S100000	0801010401126	1416	Riesgo de trabajo	0.00	49,899.74	0.00	59,220.06	0.00	109,119.80
8211	205S100000	0801010401126	1441	Seguros y fianzas	0.00	92,308.03	0.00	0.00	0.00	92,308.03
8211	205S100000	0801010401126	1511	Cuotas para fond	0.00	17,056.79	0.00	25,216.64	0.00	42,273.43
8211	205S100000	0801010401126	1512	Seguro de separa	0.00	163,302.33	0.00	5,186.00	0.00	168,488.33
8211	205S100000	0801010401126	1522	Liquidaciones por	0.00	42,517.84	0.00	0.00	0.00	42,517.84
8211	205S100000	0801010401126	1544	Dia del maestro y	0.00	91,019.00	0.00	14,890.94	0.00	105,909.94
8211	205S100000	0801010401126	1547	Asignaciones extr	0.00	0.00	0.00	294,264.28	0.00	294,264.28
8211	205S100000	0801010401126	1595	Despensa.	0.00	378,142.08	0.00	5,408.50	0.00	383,550.58
8211	205S100000	0801010401126	1712	Estimulos por pur	0.00	9,798.00	0.00	24.64	0.00	9,822.64
8211	205S100000	0801010401126	2111	Materiales y utile	0.00	73,646.80	0.00	154.18	0.00	73,800.98
8211	205S100000	0801010401126	2112	Enseres de oficina	0.00	3,561.10	0.00	4,377.73	0.00	7,938.83
8211	205S100000	0801010401126	2121	Material y utiles c	0.00	17,070.00	0.00	2,935.49	0.00	20,005.49
8211	205S100000	0801010401126	2141	Materiales y utile	0.00	49,638.54	15,672.15	789.06	0.00	34,755.45
8211	205S100000	0801010401126	2151	Material de Infor	0.00	10.59	489.74	0.00	0.00	-479.15
8211	205S100000	0801010401126	2161	Material y ensere	0.00	48,873.25	0.00	23,069.90	0.00	71,943.15
8211	205S100000	0801010401126	2171	Material didactico	0.00	2,459.65	96.15	0.00	0.00	2,363.50
8211	205S100000	0801010401126	2181	Material para ide	0.00	0.00	192.31	0.00	0.00	-192.31
8211	205S100000	0801010401126	2311	Materias primas y	0.00	0.00	192.31	0.00	0.00	-192.31
8211	205S100000	0801010401126	2411	Productos minera	0.00	23.21	99.40	0.00	0.00	-76.19
8211	205S100000	0801010401126	2421	Cemento y produ	0.00	360.00	208.46	0.00	0.00	151.54
8211	205S100000	0801010401126	2431	Cal, yeso y produ	0.00	12.00	82.10	0.00	0.00	-70.10
8211	205S100000	0801010401126	2441	Madera y produc	0.00	4,675.00	1,918.46	2,331.46	0.00	5,088.00
8211	205S100000	0801010401126	2451	Vidrio y producto	0.00	170.00	141.02	0.00	0.00	28.98
8211	205S100000	0801010401126	2461	Material el,ctrico	0.00	59,470.81	20,606.17	0.00	0.00	38,864.64
8211	205S100000	0801010401126	2471	Articulos met lico	0.00	15.00	35.38	0.00	0.00	-20.38
8211	205S100000	0801010401126	2482	Material de senal	0.00	-1,577.95	0.00	3,731.53	0.00	2,153.58
8211	205S100000	0801010401126	2491	Materiales de cor	0.00	-2,425.00	0.00	7,171.89	0.00	4,746.89
8211	205S100000	0801010401126	2492	Estructuras y mar	0.00	510.00	2,921.79	0.00	0.00	-2,411.79

8211	205S100000	0801010401126	2511	Sustancias químic	0.00	997.25	0.00	7,322.46	0.00	8,319.71
8211	205S100000	0801010401126	2521	Plaguicidas, abon	0.00	15,409.00	15,813.72	0.00	0.00	-404.72
8211	205S100000	0801010401126	2531	Medicinas y prod	0.00	-1,860.00	0.00	2,509.93	0.00	649.93
8211	205S100000	0801010401126	2541	Materiales, acces	0.00	1,270.00	1,325.64	0.00	0.00	-55.64
8211	205S100000	0801010401126	2551	Materiales, acces	0.00	780.00	0.00	7,217.08	0.00	7,997.08
8211	205S100000	0801010401126	2561	Fibras sint,ticas, f	0.00	12,800.00	13,192.31	0.00	0.00	-392.31
8211	205S100000	0801010401126	2591	Otros productos c	0.00	2,325.00	2,400.00	0.00	0.00	-75.00
8211	205S100000	0801010401126	2611	Combustibles, lut	0.00	4,946.40	0.00	97,991.86	0.00	102,938.26
8211	205S100000	0801010401126	2711	Vestuario y unifo	0.00	144,657.94	25,353.52	0.00	0.00	119,304.42
8211	205S100000	0801010401126	2721	Prendas de segui	0.00	71,193.00	66,281.10	1,698.29	0.00	6,610.19
8211	205S100000	0801010401126	2731	Articulos deportiv	0.00	26,726.00	10,186.26	0.00	0.00	16,539.74
8211	205S100000	0801010401126	2751	Blancos y otros p	0.00	21,250.00	21,891.03	0.00	0.00	-641.03
8211	205S100000	0801010401126	2911	Refacciones, acce	0.00	15,727.55	0.00	0.00	0.00	15,727.55
8211	205S100000	0801010401126	2921	Refacciones y acc	0.00	5,572.31	1,349.41	0.00	0.00	4,222.90
8211	205S100000	0801010401126	2941	Refacciones y acc	0.00	-10,250.00	0.00	33,528.47	0.00	23,278.47
8211	205S100000	0801010401126	2961	Refacciones y acc	0.00	22,626.99	14,292.19	557.13	0.00	8,891.93
8211	205S100000	0801010401126	2971	Articulos para la c	0.00	21,433.16	3,250.93	0.00	0.00	18,182.23
8211	205S100000	0801010401126	2981	Refacciones y acc	0.00	0.00	0.00	22,605.13	0.00	22,605.13
8211	205S100000	0801010401126	3111	Servicio de energ	0.00	255,577.50	0.00	0.00	0.00	255,577.50
8211	205S100000	0801010401126	3121	Gas.	0.00	500.36	292.81	0.00	0.00	207.55
8211	205S100000	0801010401126	3141	Servicio de telefo	0.00	46,950.00	0.00	102.97	0.00	47,052.97
8211	205S100000	0801010401126	3162	Servicios de cond	0.00	0.00	0.00	2,090.24	0.00	2,090.24
8211	205S100000	0801010401126	3171	Servicios de acce	0.00	22,041.30	0.00	14,980.72	0.00	37,022.02
8211	205S100000	0801010401126	3181	Servicio postal y t	0.00	90.00	0.00	0.00	0.00	90.00
8211	205S100000	0801010401126	3251	Arrendamiento d	0.00	1,305.67	1,597.16	0.00	0.00	-291.49
8211	205S100000	0801010401126	3271	Arrendamiento d	0.00	0.00	0.00	47,876.75	0.00	47,876.75
8211	205S100000	0801010401126	3311	Asesorias asociad	0.00	359,408.30	608,153.94	0.00	0.00	-248,745.64
8211	205S100000	0801010401126	3341	Capacitacion.	0.00	233,736.29	19,704.15	0.00	0.00	214,032.14
8211	205S100000	0801010401126	3351	Servicios de inves	0.00	17,292.51	0.00	36,854.01	0.00	54,146.52
8211	205S100000	0801010401126	3361	Servicios de apoy	0.00	42,225.00	0.00	0.00	0.00	42,225.00
8211	205S100000	0801010401126	3362	Impresiones de d	0.00	41,169.80	0.00	2,002.98	0.00	43,172.78
8211	205S100000	0801010401126	3381	Servicios de vigila	0.00	625,740.00	133,414.18	0.00	0.00	492,325.82
8211	205S100000	0801010401126	3411	Servicios bancari	0.00	32,479.23	324.00	22,611.38	0.00	54,766.61
8211	205S100000	0801010401126	3451	Seguros y fianzas	0.00	74,950.00	0.00	0.00	0.00	74,950.00

8211	205S100000	0801010401126	3471	Fletes y maniobra	0.00	1,250.00	1,330.97	0.00	0.00	-80.97
8211	205S100000	0801010401126	3511	Reparacion y man	0.00	997,032.22	23,525.61	245,277.69	0.00	1,218,784.30
8211	205S100000	0801010401126	3512	Adaptacion de lo	0.00	51,255.27	12,968.43	118,267.98	0.00	156,554.82
8211	205S100000	0801010401126	3521	Reparacion, man	0.00	12,368.50	0.00	0.00	0.00	12,368.50
8211	205S100000	0801010401126	3531	Reparacion, insta	0.00	50,563.79	0.00	1,498.23	0.00	52,062.02
8211	205S100000	0801010401126	3532	Reparacion y mar	0.00	-404.85	0.00	0.00	0.00	-404.85
8211	205S100000	0801010401126	3551	Reparacion y mar	0.00	36,692.92	2,289.27	25,915.90	0.00	60,319.55
8211	205S100000	0801010401126	3571	Reparacion, insta	0.00	334.23	0.00	27,929.95	0.00	28,264.18
8211	205S100000	0801010401126	3581	Servicios de lavar	0.00	576,819.02	43,340.36	43,340.47	0.00	576,819.13
8211	205S100000	0801010401126	3591	Servicios de fumi	0.00	2,584.20	0.00	2,086.83	0.00	4,671.03
8211	205S100000	0801010401126	3611	Gastos de publici	0.00	38,871.67	0.00	47,877.59	0.00	86,749.26
8211	205S100000	0801010401126	3612	Publicaciones ofic	0.00	43,694.48	0.00	8,669.58	0.00	52,364.06
8211	205S100000	0801010401126	3711	Transportacion a,	0.00	-152.22	0.00	5,631.60	0.00	5,479.38
8211	205S100000	0801010401126	3721	Gastos de traslad	0.00	71,757.82	91.51	110.21	0.00	71,776.52
8211	205S100000	0801010401126	3751	Vi ticos nacionale	0.00	43,389.11	0.00	45,460.80	0.00	88,849.91
8211	205S100000	0801010401126	3821	Gastos de cerem	0.00	47,638.65	3.85	2,431.61	0.00	50,066.41
8211	205S100000	0801010401126	3822	Espect culos civic	0.00	76,839.71	0.00	476.80	0.00	77,316.51
8211	205S100000	0801010401126	3831	Congresos y conv	0.00	1,938.94	0.00	7,849.31	0.00	9,788.25
8211	205S100000	0801010401126	3841	Exposiciones y fe	0.00	2,250.00	2,395.75	0.00	0.00	-145.75
8211	205S100000	0801010401126	3922	Otros impuestos	0.00	13,389.14	0.00	1,079.29	0.00	14,468.43
8211	205S100000	0801010401126	3951	Penas, multas, ac	0.00	11,709.26	0.00	789.03	0.00	12,498.29
8211	205S100000	0801010401126	3982	Impuesto sobre e	0.00	216,387.25	0.00	84,253.99	0.00	300,641.24
8211	205S100000	0801010401126	3983	Impuesto sobre li	0.00	830,343.99	0.00	145,962.90	0.00	976,306.89
8211	205S100000	0801010401126	3991	Cuotas y suscripc	0.00	17,544.83	0.00	0.00	0.00	17,544.83
8211	205S100000	0801010401126	3992	Gastos de servici	0.00	25,949.98	223.44	6,798.01	0.00	32,524.55
8211	205S100000	0801010401126	3994	Inscripciones y ar	0.00	600.43	7.51	0.00	0.00	592.92
8212				Presupuesto de E	0.00	55,100.00	0.00	0.00	0.00	55,100.00
8212	205S100000			Tecnológico de Es	0.00	55,100.00	0.00	0.00	0.00	55,100.00
8212	205S100000	0801010401102		Educación superi	0.00	55,100.00	0.00	0.00	0.00	55,100.00
8212	205S100000	0801010401102	4414	Gastos por servic	0.00	33,843.00	0.00	0.00	0.00	33,843.00
8212	205S100000	0801010401102	4641	Transferencias a	0.00	21,257.00	0.00	0.00	0.00	21,257.00
8214				Presupuesto de E	0.00	0.00	0.00	14,453,100.00	0.00	14,453,100.00
8214	205S100000			Presupuesto egra	0.00	0.00	0.00	14,453,100.00	0.00	14,453,100.00
8214	205S100000	0801010401102		Por el ejercicio ir	0.00	0.00	0.00	7,226,550.00	0.00	7,226,550.00

8214	205S100000	0801010401102	9911	Por el ejercicio in	0.00	0.00	0.00	7,226,550.00	0.00	7,226,550.00
8214	205S100000	0801010401126		Por el ejercicio ir	0.00	0.00	0.00	7,226,550.00	0.00	7,226,550.00
8214	205S100000	0801010401126	9911	Por el ejercicio ir	0.00	0.00	0.00	7,226,550.00	0.00	7,226,550.00
8215				Presupuesto de E	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
8215	205S100000			TESJI	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
8215	205S100000	0801010401120		OBRA PUBLICA	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
8215	205S100000	0801010401120	6162	OBRA ESTATAL	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
8216				Presupuesto de E	0.00	6,320,775.00	66,258.68	1,866,258.68	0.00	8,120,775.00
8216	205S100000			Tecnológico de Es	0.00	6,320,775.00	66,258.68	1,866,258.68	0.00	8,120,775.00
8216	205S100000	0801010401102		Educación superi	0.00	3,751,775.00	66,258.68	1,866,258.68	0.00	5,551,775.00
8216	205S100000	0801010401102	5111	Muebles y enser	0.00	100,000.00	53,850.10	0.00	0.00	46,149.90
8216	205S100000	0801010401102	5151	Bienes inform tic	0.00	2,330,690.00	0.00	0.00	0.00	2,330,690.00
8216	205S100000	0801010401102	5231	Equipo de foto, c	0.00	15,000.00	12,408.58	0.00	0.00	2,591.42
8216	205S100000	0801010401102	5291	Otro equipo educ	0.00	0.00	0.00	12,408.58	0.00	12,408.58
8216	205S100000	0801010401102	5411	Vehiculos y equip	0.00	380,000.00	0.00	0.00	0.00	380,000.00
8216	205S100000	0801010401102	5621	Maquinaria y equ	0.00	107,298.00	0.00	0.00	0.00	107,298.00
8216	205S100000	0801010401102	5651	Equipo y aparatc	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00
8216	205S100000	0801010401102	5661	Equipos de gener	0.00	50,000.00	0.00	0.00	0.00	50,000.00
8216	205S100000	0801010401102	5671	Herramientas, m	0.00	168,787.00	0.00	53,850.10	0.00	222,637.10
8216	205S100000	0801010401102	5692	Maquinaria y equ	0.00	600,000.00	0.00	0.00	0.00	600,000.00
8216	205S100000	0801010401120		Educación superi	0.00	2,569,000.00	0.00	0.00	0.00	2,569,000.00
8216	205S100000	0801010401120	5111	Muebles y enser	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
8216	205S100000	0801010401120	5151	Bienes inform tic	0.00	450,000.00	0.00	0.00	0.00	450,000.00
8216	205S100000	0801010401120	5911	Software	0.00	119,000.00	0.00	0.00	0.00	119,000.00
8221				Presupuesto de E	12,375,533.22	0.00	4,528,967.21	8,606,798.47	8,297,701.96	0.00
8221	205S100000			Tecnológico de Es	12,375,533.22	0.00	4,528,967.21	8,606,798.47	8,297,701.96	0.00
8221	205S100000	0801010401102		Educación superi	5,301,389.92	0.00	1,383,669.81	3,668,593.04	3,016,466.69	0.00
8221	205S100000	0801010401102	1131	Sueldo base.	1,489,292.71	0.00	0.00	448,347.64	1,040,945.07	0.00
8221	205S100000	0801010401102	1222	Sueldos y salarios	514,364.85	0.00	0.00	213,152.73	301,212.12	0.00
8221	205S100000	0801010401102	1311	Prima por anos d	14,400.66	0.00	10,791.24	11,954.46	13,237.44	0.00
8221	205S100000	0801010401102	1321	Prima vacacional	319,355.76	0.00	0.00	174,633.08	144,722.68	0.00
8221	205S100000	0801010401102	1322	Aguinaldo.	242,784.07	0.00	0.00	442.02	242,342.05	0.00
8221	205S100000	0801010401102	1323	Aguinaldo de eve	82,113.07	0.00	4,501.54	991.63	85,622.98	0.00
8221	205S100000	0801010401102	1341	Compensacion.	213,779.32	0.00	0.00	156,944.04	56,835.28	0.00

8221	205S100000	0801010401102	1346	Gratificacion por	22,752.37	0.00	66,151.66	103,306.82	-14,402.79	0.00
8221	205S100000	0801010401102	1348	Labores docentes	35,355.38	0.00	0.00	8,821.25	26,534.13	0.00
8221	205S100000	0801010401102	1412	Cuotas de servicio	129,235.90	0.00	10,746.53	82,641.46	57,340.97	0.00
8221	205S100000	0801010401102	1413	Cuotas al Sistema	108,650.84	0.00	6,999.26	61,319.90	54,330.20	0.00
8221	205S100000	0801010401102	1414	Cuotas del Sisterr	45,264.55	0.00	6,384.54	14,496.78	37,152.31	0.00
8221	205S100000	0801010401102	1415	Aportaciones par	8,996.81	0.00	1,739.33	7,231.14	3,505.00	0.00
8221	205S100000	0801010401102	1416	Riesgo de trabajo	97,090.76	0.00	7,796.30	10,239.35	94,647.71	0.00
8221	205S100000	0801010401102	1441	Seguros y fianzas	72,973.28	0.00	0.00	3,383.24	69,590.04	0.00
8221	205S100000	0801010401102	1511	Cuotas para fond	6,832.64	0.00	183.19	1,471.15	5,544.68	0.00
8221	205S100000	0801010401102	1512	Seguro de separa	69,258.18	0.00	4,385.18	4,471.34	69,172.02	0.00
8221	205S100000	0801010401102	1544	Dia del maestro y	75,035.52	0.00	12,591.48	0.00	87,627.00	0.00
8221	205S100000	0801010401102	1547	Asignaciones Extr	-183,430.13	0.00	106,096.54	16,970.02	-94,303.61	0.00
8221	205S100000	0801010401102	1595	Despensa.	98,505.97	0.00	4,573.32	34,096.57	68,982.72	0.00
8221	205S100000	0801010401102	1712	Estimulos por pul	4,481.28	0.00	20.83	827.29	3,674.82	0.00
8221	205S100000	0801010401102	2111	Materiales y utile	3,114.97	0.00	146.48	1,986.10	1,275.35	0.00
8221	205S100000	0801010401102	2112	Enseres de oficina	177.71	0.00	4,158.83	4,143.98	192.56	0.00
8221	205S100000	0801010401102	2121	Material y utiles c	-11,717.69	0.00	2,788.71	0.00	-8,928.98	0.00
8221	205S100000	0801010401102	2141	Materiales y utile	13,805.67	0.00	749.60	14,888.55	-333.28	0.00
8221	205S100000	0801010401102	2151	Material de Infor	951.41	0.00	0.00	465.26	486.15	0.00
8221	205S100000	0801010401102	2161	Material y ensere	-20,043.43	0.00	21,916.42	0.00	1,872.99	0.00
8221	205S100000	0801010401102	2171	Material didactico	156.35	0.00	0.00	91.35	65.00	0.00
8221	205S100000	0801010401102	2181	Material para ide	375.00	0.00	0.00	182.69	192.31	0.00
8221	205S100000	0801010401102	2311	Materias primas	375.00	0.00	0.00	182.69	192.31	0.00
8221	205S100000	0801010401102	2411	Productos minera	286.50	0.00	0.00	94.45	192.05	0.00
8221	205S100000	0801010401102	2421	Cemento y produ	207.75	0.00	0.00	198.04	9.71	0.00
8221	205S100000	0801010401102	2431	Cal, yeso y produ	148.10	0.00	0.00	78.00	70.10	0.00
8221	205S100000	0801010401102	2441	Madera y produc	-520.91	0.00	2,214.88	1,822.54	-128.57	0.00
8221	205S100000	0801010401102	2451	Vidrio y producto	250.00	0.00	0.00	133.98	116.02	0.00
8221	205S100000	0801010401102	2461	Material el,ctrico	17,360.83	0.00	0.00	19,670.38	-2,309.55	0.00
8221	205S100000	0801010401102	2471	Articulos met lico	54.00	0.00	0.00	33.62	20.38	0.00
8221	205S100000	0801010401102	2482	Material de senal	-4,773.05	0.00	3,544.95	12.90	-1,241.00	0.00
8221	205S100000	0801010401102	2491	Materiales de cor	-3,312.50	0.00	6,813.29	3,377.09	123.70	0.00
8221	205S100000	0801010401102	2492	Estructuras y mar	5,187.50	0.00	0.00	2,775.71	2,411.79	0.00
8221	205S100000	0801010401102	2511	Sustancias quimic	-6,744.80	0.00	6,956.34	0.00	211.54	0.00

8221	205S100000	0801010401102	2521	Plaguicidas, abon	15,427.75	0.00	0.00	15,023.03	404.72	0.00
8221	205S100000	0801010401102	2531	Medicinas y prod	-1,741.00	0.00	2,384.43	630.10	13.33	0.00
8221	205S100000	0801010401102	2541	Materiales, acces	1,315.00	0.00	0.00	1,259.36	55.64	0.00
8221	205S100000	0801010401102	2551	Materiales, acces	-14,853.31	0.00	22,887.84	1,943.62	6,090.91	0.00
8221	205S100000	0801010401102	2561	Fibras sint,ticas, f	12,925.00	0.00	0.00	12,532.69	392.31	0.00
8221	205S100000	0801010401102	2591	Otros productos c	2,355.00	0.00	0.00	2,280.00	75.00	0.00
8221	205S100000	0801010401102	2611	Combustibles, luk	-85,028.99	0.00	93,092.28	9,302.96	-1,239.67	0.00
8221	205S100000	0801010401102	2711	Vestuario y unifo	22,408.38	0.00	0.00	24,085.84	-1,677.46	0.00
8221	205S100000	0801010401102	2721	Prendas de segui	65,427.89	0.00	1,613.37	63,595.02	3,446.24	0.00
8221	205S100000	0801010401102	2731	Articulos deportiv	-6,538.00	0.00	0.00	9,835.18	-16,373.18	0.00
8221	205S100000	0801010401102	2751	Blancos y otros p	21,437.50	0.00	0.00	20,796.47	641.03	0.00
8221	205S100000	0801010401102	2911	Refacciones, acce	-1,872.56	0.00	1,943.62	2,252.04	-2,180.98	0.00
8221	205S100000	0801010401102	2921	Refacciones y acc	2,383.19	0.00	0.00	2,843.91	-460.72	0.00
8221	205S100000	0801010401102	2941	Refacciones y acc	-24,223.08	0.00	45,502.04	7,882.82	13,396.14	0.00
8221	205S100000	0801010401102	2961	Refacciones y acc	7,594.61	0.00	5,404.27	13,615.87	-616.99	0.00
8221	205S100000	0801010401102	2971	Articulos para la c	19,724.95	0.00	0.00	3,088.39	16,636.56	0.00
8221	205S100000	0801010401102	2981	Refacciones y acc	-21,474.87	0.00	21,474.87	0.00	0.00	0.00
8221	205S100000	0801010401102	3111	Servicio de energ	18,207.47	0.00	0.00	17,764.39	443.08	0.00
8221	205S100000	0801010401102	3121	Gas.	704.25	0.00	0.00	243.44	460.81	0.00
8221	205S100000	0801010401102	3132	Servicio de clorac	437.50	0.00	0.00	0.00	437.50	0.00
8221	205S100000	0801010401102	3141	Servicio de telefo	7,158.08	0.00	85.61	3,261.71	3,981.98	0.00
8221	205S100000	0801010401102	3162	Servicios de cond	-1,914.00	0.00	1,737.76	0.00	-176.24	0.00
8221	205S100000	0801010401102	3171	Servicios de acce	-10,273.75	0.00	12,454.53	6,055.83	-3,875.05	0.00
8221	205S100000	0801010401102	3181	Servicio postal y t	1,101.30	0.00	0.00	0.00	1,101.30	0.00
8221	205S100000	0801010401102	3251	Arrendamiento d	2,069.33	0.00	0.00	1,327.84	741.49	0.00
8221	205S100000	0801010401102	3271	Arrendamiento d	-43,358.78	0.00	39,803.31	0.00	-3,555.47	0.00
8221	205S100000	0801010401102	3311	Asesorias asociad	922,714.45	0.00	0.00	539,444.93	383,269.52	0.00
8221	205S100000	0801010401102	3331	Servicios inform t	7,500.00	0.00	0.00	0.00	7,500.00	0.00
8221	205S100000	0801010401102	3341	Capacitacion.	97,894.81	0.00	0.00	70,243.06	27,651.75	0.00
8221	205S100000	0801010401102	3351	Servicios de inves	-12,140.84	0.00	59,934.80	1,806.01	45,987.95	0.00
8221	205S100000	0801010401102	3361	Servicios de apoy	23,045.65	0.00	0.00	12,713.23	10,332.42	0.00
8221	205S100000	0801010401102	3362	Impresiones de d	-1,796.20	0.00	1,665.22	3,949.46	-4,080.44	0.00
8221	205S100000	0801010401102	3381	Servicios de vigila	176,551.48	0.00	0.00	148,304.85	28,246.63	0.00
8221	205S100000	0801010401102	3411	Servicios bancari	-40,056.38	0.00	18,798.44	1,954.15	-23,212.09	0.00

8221	205S100000	0801010401102	3451	Seguros y fianzas	74,950.00	0.00	0.00	59,446.08	15,503.92	0.00
8221	205S100000	0801010401102	3471	Fletes y maniobra	1,312.50	0.00	0.00	1,106.53	205.97	0.00
8221	205S100000	0801010401102	3511	Reparacion y man	540,994.22	0.00	203,916.60	741,356.17	3,554.65	0.00
8221	205S100000	0801010401102	3512	Adaptacion de lo	24,719.73	0.00	98,324.50	119,280.47	3,763.76	0.00
8221	205S100000	0801010401102	3521	Reparacion, man	643.75	0.00	0.00	0.00	643.75	0.00
8221	205S100000	0801010401102	3531	Reparacion, insta	-7.53	0.00	42,131.84	0.00	42,124.31	0.00
8221	205S100000	0801010401102	3532	Reparacion y mar	1,029.85	0.00	0.00	0.00	1,029.85	0.00
8221	205S100000	0801010401102	3551	Reparacion y mar	1,659.85	0.00	21,545.72	12,553.71	10,651.86	0.00
8221	205S100000	0801010401102	3571	Reparacion, insta	-13,194.86	0.00	27,702.98	0.00	14,508.12	0.00
8221	205S100000	0801010401102	3581	Servicios de lavar	105,375.76	0.00	36,031.89	80,339.56	61,068.09	0.00
8221	205S100000	0801010401102	3591	Servicios de fumij	346.25	0.00	1,734.92	1,316.49	764.68	0.00
8221	205S100000	0801010401102	3611	Gastos de publici	-41,558.37	0.00	39,804.00	2,415.07	-4,169.44	0.00
8221	205S100000	0801010401102	3612	Publicaciones ofic	-5,364.18	0.00	7,207.64	252.77	1,590.69	0.00
8221	205S100000	0801010401102	3711	Transportacion a,	387.22	0.00	4,681.95	4,788.63	280.54	0.00
8221	205S100000	0801010401102	3721	Gastos de traslad	-912.71	0.00	91.62	6,001.51	-6,822.60	0.00
8221	205S100000	0801010401102	3751	Vi ticos nacionale	-16,138.19	0.00	37,794.76	10,668.00	10,988.57	0.00
8221	205S100000	0801010401102	3821	Gastos de cerem	9,722.83	0.00	2,021.56	14,597.60	-2,853.21	0.00
8221	205S100000	0801010401102	3822	Espect culos civic	-26,690.44	0.00	34,520.90	5,424.71	2,405.75	0.00
8221	205S100000	0801010401102	3831	Congresos y conv	-6,571.44	0.00	6,525.69	0.00	-45.75	0.00
8221	205S100000	0801010401102	3841	Exposiciones y fe	2,700.00	0.00	0.00	1,991.75	708.25	0.00
8221	205S100000	0801010401102	3922	Otros impuestos	-583.74	0.00	897.29	305.07	8.48	0.00
8221	205S100000	0801010401102	3951	Penas, multas, ac	3,616.76	0.00	655.97	0.00	4,272.73	0.00
8221	205S100000	0801010401102	3982	Impuesto sobre e	-27,873.96	0.00	70,046.26	80,483.16	-38,310.86	0.00
8221	205S100000	0801010401102	3983	Impuesto sobre la	-19,580.73	0.00	121,349.22	119,294.99	-17,526.50	0.00
8221	205S100000	0801010401102	3991	Cuotas y suscripc	69,239.67	0.00	0.00	0.00	69,239.67	0.00
8221	205S100000	0801010401102	3992	Gastos de servicic	-4,438.42	0.00	5,651.67	3,049.08	-1,835.83	0.00
8221	205S100000	0801010401102	3994	Inscripciones y ar	2,062.07	0.00	0.00	6.25	2,055.82	0.00
8221	205S100000	0801010401120		Educación superi	1,466,997.25	0.00	95,310.97	586,884.01	975,424.21	0.00
8221	205S100000	0801010401120	1131	Sueldo base.	602,640.49	0.00	0.00	196,465.72	406,174.77	0.00
8221	205S100000	0801010401120	1222	Sueldos y salarios	366,187.30	0.00	0.00	93,638.23	272,549.07	0.00
8221	205S100000	0801010401120	1311	Prima por anos d	910.99	0.00	4,728.72	5,238.43	401.28	0.00
8221	205S100000	0801010401120	1321	Prima vacacional	147,344.82	0.00	0.00	76,524.13	70,820.69	0.00
8221	205S100000	0801010401120	1322	Aguinaldo.	46,414.27	0.00	0.00	193.69	46,220.58	0.00
8221	205S100000	0801010401120	1323	Aguinaldo de eve	-4,938.89	0.00	1,972.57	434.53	-3,400.85	0.00

8221	205S100000	0801010401120	1324	Vacaciones no dis	152.12	0.00	0.00	0.00	152.12	0.00
8221	205S100000	0801010401120	1341	Compensacion.	114,008.71	0.00	0.00	68,772.91	45,235.80	0.00
8221	205S100000	0801010401120	1346	Gratificacion por	-7,906.39	0.00	28,987.63	45,268.95	-24,187.71	0.00
8221	205S100000	0801010401120	1348	Labores docentes	8,017.15	0.00	0.00	3,865.46	4,151.69	0.00
8221	205S100000	0801010401120	1412	Cuotas de servici	50,256.68	0.00	4,709.12	36,213.44	18,752.36	0.00
8221	205S100000	0801010401120	1413	Cuotas al Sistema	41,348.99	0.00	3,067.07	26,870.36	17,545.70	0.00
8221	205S100000	0801010401120	1414	Cuotas del Sisterr	-348.21	0.00	2,797.70	6,352.47	-3,902.98	0.00
8221	205S100000	0801010401120	1415	Aportaciones par	3,624.96	0.00	762.17	3,168.68	1,218.45	0.00
8221	205S100000	0801010401120	1416	Riesgo de trabajo	-8,564.82	0.00	3,416.33	4,486.87	-9,635.36	0.00
8221	205S100000	0801010401120	1441	Seguros y fianzas	25,072.79	0.00	0.00	1,482.53	23,590.26	0.00
8221	205S100000	0801010401120	1511	Cuotas para fond	2,592.16	0.00	80.27	644.66	2,027.77	0.00
8221	205S100000	0801010401120	1512	Seguro de separa	29,560.73	0.00	1,921.58	1,959.34	29,522.97	0.00
8221	205S100000	0801010401120	1544	Día del maestro y	25,685.40	0.00	5,517.58	0.00	31,202.98	0.00
8221	205S100000	0801010401120	1547	Asignación extra	0.00	0.00	35,337.07	0.00	35,337.07	0.00
8221	205S100000	0801010401120	1595	Despensa.	29,549.00	0.00	2,004.03	14,941.09	16,611.94	0.00
8221	205S100000	0801010401120	1712	Estimulos por pul	1,600.62	0.00	9.13	362.52	1,247.23	0.00
8221	205S100000	0801010401120	3411	Servicios bancari	-4,815.50	0.00	0.00	0.00	-4,815.50	0.00
8221	205S100000	0801010401120	3611	Gastos de publici	-501.12	0.00	0.00	0.00	-501.12	0.00
8221	205S100000	0801010401120	3721	Gastos de traslad	-681.50	0.00	0.00	0.00	-681.50	0.00
8221	205S100000	0801010401120	3751	Vi ticos nacionale	-213.50	0.00	0.00	0.00	-213.50	0.00
8221	205S100000	0801010401126		Educación superi	5,607,146.05	0.00	3,049,986.43	4,351,321.42	4,305,811.06	0.00
8221	205S100000	0801010401126	1131	Sueldo base.	2,171,203.67	0.00	0.00	530,225.02	1,640,978.65	0.00
8221	205S100000	0801010401126	1222	Sueldos y salarios	1,121,033.49	0.00	631,741.00	251,843.91	1,500,930.58	0.00
8221	205S100000	0801010401126	1311	Prima por anos d	-28,219.82	0.00	97,761.94	14,137.58	55,404.54	0.00
8221	205S100000	0801010401126	1321	Prima vacacional	275,887.87	0.00	100,000.00	206,524.61	169,363.26	0.00
8221	205S100000	0801010401126	1322	Aguinaldo.	152,460.74	0.00	0.00	522.73	151,938.01	0.00
8221	205S100000	0801010401126	1323	Aguinaldo de eve	-2,846.40	0.00	70,323.61	1,172.72	66,304.49	0.00
8221	205S100000	0801010401126	1341	Compensacion.	209,999.43	0.00	0.00	185,605.10	24,394.33	0.00
8221	205S100000	0801010401126	1346	Gratificacion por	2,530.86	0.00	158,232.30	122,172.66	38,590.50	0.00
8221	205S100000	0801010401126	1348	Labores docentes	11,434.72	0.00	80,000.00	10,432.18	81,002.54	0.00
8221	205S100000	0801010401126	1412	Cuotas de servici	74,583.05	0.00	102,709.07	97,733.44	79,558.68	0.00
8221	205S100000	0801010401126	1413	Cuotas al Sistema	64,162.89	0.00	8,277.46	72,518.17	-77.82	0.00
8221	205S100000	0801010401126	1414	Cuotas del Sisterr	-13,178.53	0.00	57,550.49	17,144.14	27,227.82	0.00
8221	205S100000	0801010401126	1415	Aportaciones par	4,815.08	0.00	42,056.97	8,551.68	38,320.37	0.00

8221	205S100000	0801010401126	1416	Riesgo de trabajo	-19,958.67	0.00	59,220.06	12,109.25	27,152.14	0.00
8221	205S100000	0801010401126	1441	Seguros y fianzas	71,702.75	0.00	0.00	4,001.09	67,701.66	0.00
8221	205S100000	0801010401126	1511	Cuotas para fond	719.58	0.00	25,216.64	1,739.82	24,196.40	0.00
8221	205S100000	0801010401126	1512	Seguro de separa	56,964.88	0.00	5,186.00	5,287.89	56,862.99	0.00
8221	205S100000	0801010401126	1544	Dia del maestro y	72,735.08	0.00	14,890.94	0.00	87,626.02	0.00
8221	205S100000	0801010401126	1547	Asignaciones extr	-27,916.73	0.00	294,264.28	25,455.03	240,892.52	0.00
8221	205S100000	0801010401126	1595	Despensa.	21,404.54	0.00	5,408.50	40,323.29	-13,510.25	0.00
8221	205S100000	0801010401126	1712	Estimulos por pur	3,934.11	0.00	24.64	978.37	2,980.38	0.00
8221	205S100000	0801010401126	2111	Materiales y utile	661.10	0.00	154.18	2,090.63	-1,275.35	0.00
8221	205S100000	0801010401126	2112	Enseres de oficina	-208.21	0.00	4,377.73	4,362.08	-192.56	0.00
8221	205S100000	0801010401126	2121	Material y utiles c	5,993.49	0.00	2,935.49	0.00	8,928.98	0.00
8221	205S100000	0801010401126	2141	Materiales y utile	15,217.00	0.00	789.06	15,672.15	333.91	0.00
8221	205S100000	0801010401126	2151	Material de Infor	3.59	0.00	0.00	489.74	-486.15	0.00
8221	205S100000	0801010401126	2161	Material y ensere	-24,942.89	0.00	23,069.90	0.00	-1,872.99	0.00
8221	205S100000	0801010401126	2171	Material didactico	31.15	0.00	0.00	96.15	-65.00	0.00
8221	205S100000	0801010401126	2181	Material para ide	0.00	0.00	0.00	192.31	-192.31	0.00
8221	205S100000	0801010401126	2311	Materias primas y	0.00	0.00	0.00	192.31	-192.31	0.00
8221	205S100000	0801010401126	2411	Productos minera	23.21	0.00	0.00	99.40	-76.19	0.00
8221	205S100000	0801010401126	2421	Cemento y produ	198.75	0.00	0.00	208.46	-9.71	0.00
8221	205S100000	0801010401126	2431	Cal, yeso y produ	12.00	0.00	0.00	82.10	-70.10	0.00
8221	205S100000	0801010401126	2441	Madera y produc	-284.42	0.00	2,331.46	1,918.46	128.58	0.00
8221	205S100000	0801010401126	2451	Vidrio y producto	25.00	0.00	0.00	141.02	-116.02	0.00
8221	205S100000	0801010401126	2461	Material el,ctrico	23,130.81	0.00	0.00	20,705.66	2,425.15	0.00
8221	205S100000	0801010401126	2471	Articulos met lico	15.00	0.00	0.00	35.38	-20.38	0.00
8221	205S100000	0801010401126	2482	Material de senal	-2,476.95	0.00	3,731.53	13.58	1,241.00	0.00
8221	205S100000	0801010401126	2491	Materiales de cor	-3,740.75	0.00	7,171.89	3,554.84	-123.70	0.00
8221	205S100000	0801010401126	2492	Estructuras y mar	510.00	0.00	0.00	2,921.79	-2,411.79	0.00
8221	205S100000	0801010401126	2511	Sustancias quimic	-7,534.00	0.00	7,322.46	0.00	-211.54	0.00
8221	205S100000	0801010401126	2521	Plaguicidas, abon	15,409.00	0.00	0.00	15,813.72	-404.72	0.00
8221	205S100000	0801010401126	2531	Medicinas y prod	-1,860.00	0.00	2,509.93	663.26	-13.33	0.00
8221	205S100000	0801010401126	2541	Materiales, acces	1,270.00	0.00	0.00	1,325.64	-55.64	0.00
8221	205S100000	0801010401126	2551	Materiales, acces	780.00	0.00	7,217.08	0.00	7,997.08	0.00
8221	205S100000	0801010401126	2561	Fibras sint,ticas, l	12,800.00	0.00	0.00	13,192.31	-392.31	0.00
8221	205S100000	0801010401126	2591	Otros productos c	2,325.00	0.00	0.00	2,400.00	-75.00	0.00

8221	205S100000	0801010401126	2611	Combustibles, lut	-86,959.61	0.00	97,991.86	9,792.58	1,239.67	0.00
8221	205S100000	0801010401126	2711	Vestuario y unifo	27,030.98	0.00	0.00	25,353.52	1,677.46	0.00
8221	205S100000	0801010401126	2721	Prendas de segui	61,797.59	0.00	1,698.29	66,942.12	-3,446.24	0.00
8221	205S100000	0801010401126	2731	Articulos deporti	26,726.00	0.00	0.00	10,352.82	16,373.18	0.00
8221	205S100000	0801010401126	2751	Blancos y otros p	21,250.00	0.00	0.00	21,891.03	-641.03	0.00
8221	205S100000	0801010401126	2911	Refacciones, acce	4,551.54	0.00	0.00	2,370.56	2,180.98	0.00
8221	205S100000	0801010401126	2921	Refacciones y acc	3,454.31	0.00	0.00	2,993.59	460.72	0.00
8221	205S100000	0801010401126	2941	Refacciones y acc	-24,976.92	0.00	47,178.47	8,297.69	13,903.86	0.00
8221	205S100000	0801010401126	2961	Refacciones y acc	9,517.35	0.00	5,432.13	14,332.49	616.99	0.00
8221	205S100000	0801010401126	2971	Articulos para la e	-12,779.88	0.00	0.00	3,250.93	-16,030.81	0.00
8221	205S100000	0801010401126	2981	Refacciones y acc	-22,605.13	0.00	22,605.13	0.00	0.00	0.00
8221	205S100000	0801010401126	3111	Servicio de energ	58,615.03	0.00	0.00	21,367.61	37,247.42	0.00
8221	205S100000	0801010401126	3121	Gas.	0.00	0.00	0.00	292.81	-292.81	0.00
8221	205S100000	0801010401126	3141	Servicio de telefo	6,008.92	0.00	102.97	3,923.29	2,188.60	0.00
8221	205S100000	0801010401126	3162	Servicios de cond	-1,914.00	0.00	2,090.24	0.00	176.24	0.00
8221	205S100000	0801010401126	3171	Servicios de acce	-3,821.50	0.00	14,980.72	7,284.17	3,875.05	0.00
8221	205S100000	0801010401126	3181	Servicio postal y t	-1,063.80	0.00	0.00	0.00	-1,063.80	0.00
8221	205S100000	0801010401126	3251	Arrendamiento d	1,305.67	0.00	0.00	1,597.16	-291.49	0.00
8221	205S100000	0801010401126	3271	Arrendamiento d	-44,321.28	0.00	47,876.75	0.00	3,555.47	0.00
8221	205S100000	0801010401126	3311	Asesorias asociad	275,223.74	0.00	0.00	648,862.48	-373,638.74	0.00
8221	205S100000	0801010401126	3341	Capacitacion.	94,598.63	0.00	0.00	84,490.70	10,107.93	0.00
8221	205S100000	0801010401126	3351	Servicios de inves	-31,952.50	0.00	69,740.54	2,172.32	35,615.72	0.00
8221	205S100000	0801010401126	3361	Servicios de apoy	23,012.82	0.00	0.00	15,291.90	7,720.92	0.00
8221	205S100000	0801010401126	3362	Impresiones de d	6,828.00	0.00	2,002.98	4,750.54	4,080.44	0.00
8221	205S100000	0801010401126	3381	Servicios de vigila	168,968.22	0.00	0.00	178,385.96	-9,417.74	0.00
8221	205S100000	0801010401126	3411	Servicios bancari	6,895.54	0.00	22,611.38	1,479.33	28,027.59	0.00
8221	205S100000	0801010401126	3451	Seguros y fianzas	74,950.00	0.00	0.00	71,503.72	3,446.28	0.00
8221	205S100000	0801010401126	3471	Fletes y maniobra	1,250.00	0.00	0.00	1,330.97	-80.97	0.00
8221	205S100000	0801010401126	3511	Reparacion y mar	642,895.60	0.00	245,277.69	891,727.94	-3,554.65	0.00
8221	205S100000	0801010401126	3512	Adaptacion de lo	21,442.77	0.00	118,267.98	143,474.51	-3,763.76	0.00
8221	205S100000	0801010401126	3531	Reparacion, insta	-768.47	0.00	42,383.48	0.00	41,615.01	0.00
8221	205S100000	0801010401126	3532	Reparacion y mar	-404.85	0.00	0.00	0.00	-404.85	0.00
8221	205S100000	0801010401126	3551	Reparacion y mar	-21,467.76	0.00	25,915.90	15,100.00	-10,651.86	0.00
8221	205S100000	0801010401126	3571	Reparacion, insta	-46,920.91	0.00	32,412.79	0.00	-14,508.12	0.00

8221	205S100000	0801010401126	3581	Servicios de lavar	108,928.68	0.00	43,340.47	96,635.10	55,634.05	0.00
8221	205S100000	0801010401126	3591	Servicios de fumig	-1,268.00	0.00	2,086.83	1,583.51	-764.68	0.00
8221	205S100000	0801010401126	3611	Gastos de publici	-40,302.10	0.00	47,877.59	2,904.93	4,670.56	0.00
8221	205S100000	0801010401126	3612	Publicaciones ofi	-9,956.24	0.00	8,669.58	304.03	-1,590.69	0.00
8221	205S100000	0801010401126	3711	Transportacion a,	-152.22	0.00	5,631.60	5,759.92	-280.54	0.00
8221	205S100000	0801010401126	3721	Gastos de traslad	24,007.20	0.00	110.21	7,218.81	16,898.60	0.00
8221	205S100000	0801010401126	3751	Vi ticos nacionale	-26,952.41	0.00	45,460.80	12,831.70	5,676.69	0.00
8221	205S100000	0801010401126	3821	Gastos de cerem	17,980.05	0.00	2,431.61	17,558.45	2,853.21	0.00
8221	205S100000	0801010401126	3822	Espect culos civic	-26,190.23	0.00	34,601.30	6,525.01	1,886.06	0.00
8221	205S100000	0801010401126	3831	Congresos y conv	-7,803.56	0.00	7,849.31	0.00	45.75	0.00
8221	205S100000	0801010401126	3841	Exposiciones y fe	2,250.00	0.00	0.00	2,395.75	-145.75	0.00
8221	205S100000	0801010401126	3922	Otros impuestos	-720.82	0.00	1,079.29	366.95	-8.48	0.00
8221	205S100000	0801010401126	3951	Penas, multas, ac	5,458.24	0.00	789.03	0.00	6,247.27	0.00
8221	205S100000	0801010401126	3982	Impuesto sobre e	50,864.71	0.00	84,253.99	96,807.84	38,310.86	0.00
8221	205S100000	0801010401126	3983	Impuesto sobre li	15,055.61	0.00	145,962.90	143,492.01	17,526.50	0.00
8221	205S100000	0801010401126	3991	Cuotas y suscripc	44.83	0.00	0.00	0.00	44.83	0.00
8221	205S100000	0801010401126	3992	Gastos de servic	-1,294.69	0.00	6,798.01	3,667.49	1,835.83	0.00
8221	205S100000	0801010401126	3994	Inscripciones y ar	20.43	0.00	0.00	7.51	12.92	0.00
8222				Presupuesto de E	-22,562.00	0.00	42,514.00	1,800.00	18,152.00	0.00
8222	205S100000			Tecnológico de Es	-22,562.00	0.00	42,514.00	1,800.00	18,152.00	0.00
8222	205S100000	0801010401102		Educación superi	48,604.00	0.00	0.00	1,800.00	46,804.00	0.00
8222	205S100000	0801010401102	4414	Gastos por servic	27,347.00	0.00	0.00	1,800.00	25,547.00	0.00
8222	205S100000	0801010401102	4641	Transferencias a	21,257.00	0.00	0.00	0.00	21,257.00	0.00
8222	205S100000	0801010401126		Educación superi	-71,166.00	0.00	42,514.00	0.00	-28,652.00	0.00
8222	205S100000	0801010401126	4414	Gastos por servic	-49,909.00	0.00	24,362.00	0.00	-25,547.00	0.00
8222	205S100000	0801010401126	4641	Transferencias a	-21,257.00	0.00	18,152.00	0.00	-3,105.00	0.00
8224				Presupuesto de E	0.00	0.00	14,453,100.00	12,018,537.01	2,434,562.99	0.00
8224	205S100000			Pre de egresos pc	0.00	0.00	14,453,100.00	12,018,537.01	2,434,562.99	0.00
8224	205S100000	0801010401102		Por el ejercicio in	0.00	0.00	7,226,550.00	6,009,268.50	1,217,281.50	0.00
8224	205S100000	0801010401102	9911	Por el ejercicio in	0.00	0.00	7,226,550.00	6,009,268.50	1,217,281.50	0.00
8224	205S100000	0801010401126		Por el ejercicio in	0.00	0.00	7,226,550.00	6,009,268.51	1,217,281.49	0.00
8224	205S100000	0801010401126	9911	Por el ejercicio in	0.00	0.00	7,226,550.00	6,009,268.51	1,217,281.49	0.00
8225	205S100000	0801010401102		OBRA PUBLICA	-3,500,000.00	0.00	0.00	0.00	-3,500,000.00	0.00
8225	205S100000	0801010401102	6162	OBRA ESTATAL	-3,500,000.00	0.00	0.00	0.00	-3,500,000.00	0.00

8225	205S100000	0801010401120		OBRA PUBLICA	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8225	205S100000	0801010401120	6162	OBRA ESTATAL	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8226				Presupuesto de E	4,928,155.70	0.00	3,179,648.14	4,757,038.12	3,350,765.72	0.00
8226	205S100000			Tecnológico de E	4,928,155.70	0.00	3,179,648.14	4,757,038.12	3,350,765.72	0.00
8226	205S100000	0801010401102		Educación superi	2,905,933.30	0.00	2,473,556.68	4,483,649.32	895,840.66	0.00
8226	205S100000	0801010401102	5111	Muebles y enser	0.00	0.00	100,000.00	1,251,898.16	-1,151,898.16	0.00
8226	205S100000	0801010401102	5151	Bienes inform tic	1,977,191.98	0.00	350,000.00	2,444,524.05	-117,332.07	0.00
8226	205S100000	0801010401102	5231	Equipo de foto, c	15,000.00	0.00	0.00	12,408.58	2,591.42	0.00
8226	205S100000	0801010401102	5291	Otro equipo educ	-12,408.58	0.00	12,408.58	0.00	0.00	0.00
8226	205S100000	0801010401102	5411	Vehiculos y equip	380,000.00	0.00	0.00	380,000.00	0.00	0.00
8226	205S100000	0801010401102	5621	Maquinaria y equ	0.00	0.00	107,298.00	0.00	107,298.00	0.00
8226	205S100000	0801010401102	5651	Equipo y aparato	0.00	0.00	1,800,000.00	394,818.53	1,405,181.47	0.00
8226	205S100000	0801010401102	5661	Equipos de gener	0.00	0.00	50,000.00	0.00	50,000.00	0.00
8226	205S100000	0801010401102	5671	Herramientas, m	-53,850.10	0.00	53,850.10	0.00	0.00	0.00
8226	205S100000	0801010401102	5692	Maquinaria y equ	600,000.00	0.00	0.00	0.00	600,000.00	0.00
8226	205S100000	0801010401120		Educación superi	2,022,222.40	0.00	546,777.60	0.00	2,569,000.00	0.00
8226	205S100000	0801010401120	5111	Muebles y enser	1,453,222.40	0.00	546,777.60	0.00	2,000,000.00	0.00
8226	205S100000	0801010401120	5151	Bienes inform tic	450,000.00	0.00	0.00	0.00	450,000.00	0.00
8226	205S100000	0801010401120	5911	Software	119,000.00	0.00	0.00	0.00	119,000.00	0.00
8226	205S100000	0801010401126		Educación superi	0.00	0.00	159,313.86	273,388.80	-114,074.94	0.00
8226	205S100000	0801010401126	5111	Muebles y enser	0.00	0.00	0.00	273,388.80	-273,388.80	0.00
8226	205S100000	0801010401126	5671	Herramientas, m	0.00	0.00	159,313.86	0.00	159,313.86	0.00
8241				Presupuesto de E	292,760.07	0.00	340,925.59	633,685.66	0.00	0.00
8241	205S100000			Tecnológico de E	292,760.07	0.00	340,925.59	633,685.66	0.00	0.00
8241	205S100000	0801010401102		Educación superi	132,314.15	0.00	170,462.80	390,947.78	-88,170.83	0.00
8241	205S100000	0801010401102	1547	Asignaciones Extr	166,460.11	0.00	131,128.46	297,588.57	0.00	0.00
8241	205S100000	0801010401102	2551	Materiales, acces	16,031.61	0.00	0.00	16,031.61	0.00	0.00
8241	205S100000	0801010401102	3341	Capacitacion.	-7,375.83	0.00	39,334.34	31,958.51	0.00	0.00
8241	205S100000	0801010401102	3511	Reparacion y mar	-94,549.84	0.00	0.00	0.00	-94,549.84	0.00
8241	205S100000	0801010401102	3531	Reparacion, insta	40,885.26	0.00	0.00	40,886.25	-0.99	0.00
8241	205S100000	0801010401102	3571	Reparacion, insta	4,482.84	0.00	0.00	4,482.84	0.00	0.00
8241	205S100000	0801010401102	3612	Publicaciones ofi	6,380.00	0.00	0.00	0.00	6,380.00	0.00
8241	205S100000	0801010401126		Educación superi	160,445.92	0.00	170,462.79	242,737.88	88,170.83	0.00
8241	205S100000	0801010401126	1547	Asignaciones extr	27,916.73	0.00	131,128.46	159,045.19	0.00	0.00

8241	205S100000	0801010401126	3341	Capacitacion.	-1,009.74	0.00	39,334.33	38,324.59	0.00	0.00
8241	205S100000	0801010401126	3511	Reparacion y mar	94,549.84	0.00	0.00	0.00	94,549.84	0.00
8241	205S100000	0801010401126	3531	Reparacion, insta	40,886.25	0.00	0.00	40,885.26	0.99	0.00
8241	205S100000	0801010401126	3571	Reparacion, insta	4,482.84	0.00	0.00	4,482.84	0.00	0.00
8241	205S100000	0801010401126	3612	Publicaciones ofic	-6,380.00	0.00	0.00	0.00	-6,380.00	0.00
8246				Presupuesto de E	350,000.00	0.00	0.00	350,000.00	0.00	0.00
8246	205S100000			Tecnológico de E	350,000.00	0.00	0.00	350,000.00	0.00	0.00
8246	205S100000	0801010401102		Educación superi	350,000.00	0.00	0.00	350,000.00	0.00	0.00
8246	205S100000	0801010401102	5151	Bienes inform tic	350,000.00	0.00	0.00	350,000.00	0.00	0.00
8251				Presupuesto de E	606,855.96	0.00	2,459,587.78	821,955.34	2,244,488.40	0.00
8251	205S100000			Tecnológico de E	606,855.96	0.00	2,459,587.78	821,955.34	2,244,488.40	0.00
8251	205S100000	0801010401102		Educación superi	294,800.48	0.00	1,201,639.77	409,971.45	1,086,468.80	0.00
8251	205S100000	0801010401102	1341	Compensacion.	0.00	0.00	9,854.49	0.00	9,854.49	0.00
8251	205S100000	0801010401102	1547	Asignaciones extr	0.00	0.00	297,588.57	114,158.44	183,430.13	0.00
8251	205S100000	0801010401102	2711	Vestuario y unifo	39,242.80	0.00	0.00	38,236.58	1,006.22	0.00
8251	205S100000	0801010401102	3341	Capacitacion.	-2,018.75	0.00	63,900.14	0.00	61,881.39	0.00
8251	205S100000	0801010401102	3511	Reparacion y mar	257,576.43	0.00	721,797.67	257,576.43	721,797.67	0.00
8251	205S100000	0801010401102	3512	Adaptacion de lo	0.00	0.00	108,498.90	0.00	108,498.90	0.00
8251	205S100000	0801010401120		Educación superi	0.00	0.00	4,318.23	0.00	4,318.23	0.00
8251	205S100000	0801010401120	1341	Compensacion.	0.00	0.00	4,318.23	0.00	4,318.23	0.00
8251	205S100000	0801010401126		Educación superi	312,055.48	0.00	1,253,629.78	411,983.89	1,153,701.37	0.00
8251	205S100000	0801010401126	1341	Compensacion.	0.00	0.00	11,654.13	0.00	11,654.13	0.00
8251	205S100000	0801010401126	1547	Asignaciones extr	0.00	0.00	159,045.19	114,158.44	44,886.75	0.00
8251	205S100000	0801010401126	2711	Vestuario y unifo	39,242.80	0.00	0.00	40,249.02	-1,006.22	0.00
8251	205S100000	0801010401126	3341	Capacitacion.	-2,018.75	0.00	84,222.05	0.00	82,203.30	0.00
8251	205S100000	0801010401126	3511	Reparacion y mar	257,576.43	0.00	868,202.33	257,576.43	868,202.33	0.00
8251	205S100000	0801010401126	3512	Adaptacion de lo	0.00	0.00	130,506.08	0.00	130,506.08	0.00
8251	205S100000	0801010401126	3611	Gastos de publici	17,255.00	0.00	0.00	0.00	17,255.00	0.00
8255				Presupuesto de E	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8255	205S100000			Tecnológico de E	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8255	205S100000	0801010401102		Educación superi	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8255	205S100000	0801010401102	6162	Obra estatal o m	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00
8256				Presupuesto de E	-546,777.60	0.00	4,058,971.89	0.00	3,512,194.29	0.00
8256	205S100000			Tecnológico de E	-546,777.60	0.00	4,058,971.89	0.00	3,512,194.29	0.00

8256	205S100000	0801010401102	Educación superi	-273,388.80	0.00	3,785,583.09	0.00	3,512,194.29	0.00
8256	205S100000	0801010401102 5111	Muebles y enser	-273,388.80	0.00	946,240.51	0.00	672,851.71	0.00
8256	205S100000	0801010401102 5151	Bienes inform tic	0.00	0.00	2,444,524.05	0.00	2,444,524.05	0.00
8256	205S100000	0801010401102 5651	Equipo y aparatc	0.00	0.00	394,818.53	0.00	394,818.53	0.00
8256	205S100000	0801010401126	Educación superi	-273,388.80	0.00	273,388.80	0.00	0.00	0.00
8256	205S100000	0801010401126 5111	Muebles y enser	-273,388.80	0.00	273,388.80	0.00	0.00	0.00
8271			Presupuesto de E	25,558,151.61	0.00	4,682,651.09	273,548.32	29,967,254.38	0.00
8271	205S100000		Tecnológico de E	25,558,151.61	0.00	4,682,651.09	273,548.32	29,967,254.38	0.00
8271	205S100000	0801010401102	Educación superi	11,569,901.46	0.00	2,061,290.43	148,677.96	13,482,513.93	0.00
8271	205S100000	0801010401102 1131	Sueldo base.	1,990,723.03	0.00	230,841.73	0.00	2,221,564.76	0.00
8271	205S100000	0801010401102 1222	Sueldos y salarios	2,200,576.03	0.00	213,152.73	0.00	2,413,728.76	0.00
8271	205S100000	0801010401102 1311	Prima por anos d	99,129.00	0.00	11,954.46	0.00	111,083.46	0.00
8271	205S100000	0801010401102 1321	Prima vacacional	161,247.56	0.00	174,633.08	0.00	335,880.64	0.00
8271	205S100000	0801010401102 1322	Aguinaldo.	448,850.93	0.00	442.02	0.00	449,292.95	0.00
8271	205S100000	0801010401102 1323	Aguinaldo de eve	415,751.46	0.00	991.63	0.00	416,743.09	0.00
8271	205S100000	0801010401102 1324	Vacaciones no di	8,558.64	0.00	0.00	0.00	8,558.64	0.00
8271	205S100000	0801010401102 1341	Compensacion.	99,171.84	0.00	147,089.55	0.00	246,261.39	0.00
8271	205S100000	0801010401102 1346	Gratificacion por	33,306.52	0.00	103,306.82	0.00	136,613.34	0.00
8271	205S100000	0801010401102 1348	Labores docentes	91,203.34	0.00	8,821.25	0.00	100,024.59	0.00
8271	205S100000	0801010401102 1412	Cuotas de servici	502,942.09	0.00	82,641.46	0.00	585,583.55	0.00
8271	205S100000	0801010401102 1413	Cuotas al Sistema	373,188.17	0.00	61,319.90	0.00	434,508.07	0.00
8271	205S100000	0801010401102 1414	Cuotas del Sisterr	88,125.94	0.00	14,496.78	0.00	102,622.72	0.00
8271	205S100000	0801010401102 1415	Aportaciones par	44,006.98	0.00	7,231.14	0.00	51,238.12	0.00
8271	205S100000	0801010401102 1416	Riesgo de trabajo	62,324.30	0.00	10,239.35	0.00	72,563.65	0.00
8271	205S100000	0801010401102 1441	Seguros y fianzas	19,333.75	0.00	3,383.24	0.00	22,716.99	0.00
8271	205S100000	0801010401102 1511	Cuotas para fond	14,770.23	0.00	1,471.15	0.00	16,241.38	0.00
8271	205S100000	0801010401102 1512	Seguro de separa	93,959.95	0.00	4,471.34	0.00	98,431.29	0.00
8271	205S100000	0801010401102 1522	Liquidaciones poi	49,529.06	0.00	0.00	0.00	49,529.06	0.00
8271	205S100000	0801010401102 1544	Dia del maestro y	15,984.48	0.00	0.00	0.00	15,984.48	0.00
8271	205S100000	0801010401102 1547	Asignaciones extr	16,970.02	0.00	0.00	25,455.03	-8,485.01	0.00
8271	205S100000	0801010401102 1595	Despensa.	321,711.18	0.00	34,096.57	0.00	355,807.75	0.00
8271	205S100000	0801010401102 1712	Estimulos por pui	5,316.72	0.00	827.29	0.00	6,144.01	0.00
8271	205S100000	0801010401102 2111	Materiales y utile	72,985.71	0.00	1,986.10	0.00	74,971.81	0.00
8271	205S100000	0801010401102 2112	Enseres de oficin	3,758.89	0.00	4,143.98	0.00	7,902.87	0.00

8271	205S100000	0801010401102	2121	Material y utiles c	10,905.49	0.00	0.00	0.00	10,905.49	0.00
8271	205S100000	0801010401102	2141	Materiales y utile	34,381.83	0.00	0.00	0.00	34,381.83	0.00
8271	205S100000	0801010401102	2151	Material de Infor	7.00	0.00	0.00	0.00	7.00	0.00
8271	205S100000	0801010401102	2161	Material y ensere	72,566.18	0.00	0.00	0.00	72,566.18	0.00
8271	205S100000	0801010401102	2171	Material didactico	2,428.50	0.00	0.00	0.00	2,428.50	0.00
8271	205S100000	0801010401102	2421	Cemento y produ	161.25	0.00	0.00	0.00	161.25	0.00
8271	205S100000	0801010401102	2441	Madera y produc	4,959.41	0.00	0.00	0.00	4,959.41	0.00
8271	205S100000	0801010401102	2451	Vidrio y producto	145.00	0.00	0.00	0.00	145.00	0.00
8271	205S100000	0801010401102	2461	Material el,ctrico	36,340.01	0.00	94.52	0.00	36,434.53	0.00
8271	205S100000	0801010401102	2482	Material de senal	899.00	0.00	12.90	0.00	911.90	0.00
8271	205S100000	0801010401102	2491	Materiales de cor	3,632.76	0.00	3,377.09	0.00	7,009.85	0.00
8271	205S100000	0801010401102	2511	Sustancias quimic	8,531.25	0.00	0.00	0.00	8,531.25	0.00
8271	205S100000	0801010401102	2531	Medicinas y prod	0.00	0.00	630.10	0.00	630.10	0.00
8271	205S100000	0801010401102	2551	Materiales, acces	0.00	0.00	1,943.62	0.00	1,943.62	0.00
8271	205S100000	0801010401102	2611	Combustibles, lut	91,386.79	0.00	9,302.96	0.00	100,689.75	0.00
8271	205S100000	0801010401102	2711	Vestuario y unifo	78,384.16	0.00	38,236.58	0.00	116,620.74	0.00
8271	205S100000	0801010401102	2721	Prendas de segui	9,221.11	0.00	627.98	0.00	9,849.09	0.00
8271	205S100000	0801010401102	2731	Articulos deportiv	0.00	0.00	158.24	0.00	158.24	0.00
8271	205S100000	0801010401102	2911	Refacciones, acce	11,176.03	0.00	2,252.04	1,943.62	11,484.45	0.00
8271	205S100000	0801010401102	2921	Refacciones y acc	2,117.99	0.00	1,561.97	0.00	3,679.96	0.00
8271	205S100000	0801010401102	2941	Refacciones y acc	14,673.08	0.00	7,882.82	13,650.00	8,905.90	0.00
8271	205S100000	0801010401102	2961	Refacciones y acc	13,081.77	0.00	38.28	4,875.00	8,245.05	0.00
8271	205S100000	0801010401102	2971	Articulos para la e	34,213.04	0.00	0.00	0.00	34,213.04	0.00
8271	205S100000	0801010401102	2981	Refacciones y acc	21,474.87	0.00	0.00	0.00	21,474.87	0.00
8271	205S100000	0801010401102	3111	Servicio de energ	240,557.53	0.00	17,764.39	0.00	258,321.92	0.00
8271	205S100000	0801010401102	3121	Gas.	500.37	0.00	0.00	0.00	500.37	0.00
8271	205S100000	0801010401102	3141	Servicio de telefo	40,276.92	0.00	3,261.71	0.00	43,538.63	0.00
8271	205S100000	0801010401102	3162	Servicios de cond	1,914.00	0.00	0.00	0.00	1,914.00	0.00
8271	205S100000	0801010401102	3171	Servicios de acce	26,371.20	0.00	6,055.83	0.00	32,427.03	0.00
8271	205S100000	0801010401102	3181	Servicio postal y t	1,153.80	0.00	0.00	0.00	1,153.80	0.00
8271	205S100000	0801010401102	3271	Arrendamiento d	44,321.28	0.00	0.00	0.00	44,321.28	0.00
8271	205S100000	0801010401102	3311	Asesorias asociad	458,404.11	0.00	33,843.88	0.00	492,247.99	0.00
8271	205S100000	0801010401102	3341	Capacitacion.	148,165.95	0.00	21,919.98	39,334.34	130,751.59	0.00
8271	205S100000	0801010401102	3351	Servicios de inves	43,030.33	0.00	1,806.01	29,295.47	15,540.87	0.00

8271	205S100000	0801010401102	3361	Servicios de apoy	19,212.18	0.00	12,713.23	0.00	31,925.41	0.00
8271	205S100000	0801010401102	3362	Impresiones de d	34,341.80	0.00	3,949.46	0.00	38,291.26	0.00
8271	205S100000	0801010401102	3381	Servicios de vigila	449,188.22	0.00	37,388.22	0.00	486,576.44	0.00
8271	205S100000	0801010401102	3411	Servicios bancari	67,871.98	0.00	1,684.78	0.00	69,556.76	0.00
8271	205S100000	0801010401102	3451	Seguros y fianzas	0.00	0.00	59,446.08	0.00	59,446.08	0.00
8271	205S100000	0801010401102	3511	Reparacion y mar	191,110.02	0.00	374,506.03	0.00	565,616.05	0.00
8271	205S100000	0801010401102	3512	Adaptacion de lo	29,812.50	0.00	0.00	0.00	29,812.50	0.00
8271	205S100000	0801010401102	3521	Reparacion, mani	12,368.50	0.00	0.00	0.00	12,368.50	0.00
8271	205S100000	0801010401102	3531	Reparacion, insta	10,178.99	0.00	0.00	0.00	10,178.99	0.00
8271	205S100000	0801010401102	3551	Reparacion y mar	57,424.55	0.00	10,650.47	0.00	68,075.02	0.00
8271	205S100000	0801010401102	3571	Reparacion, insta	42,772.31	0.00	0.00	0.00	42,772.31	0.00
8271	205S100000	0801010401102	3581	Servicios de lavar	458,903.26	0.00	44,307.66	0.00	503,210.92	0.00
8271	205S100000	0801010401102	3591	Servicios de fumi	3,852.20	0.00	1,316.49	0.00	5,168.69	0.00
8271	205S100000	0801010401102	3611	Gastos de publici	78,149.29	0.00	2,415.07	0.00	80,564.36	0.00
8271	205S100000	0801010401102	3612	Publicaciones ofic	44,920.88	0.00	252.77	0.00	45,173.65	0.00
8271	205S100000	0801010401102	3711	Transportacion a,	0.00	0.00	4,788.63	0.00	4,788.63	0.00
8271	205S100000	0801010401102	3721	Gastos de traslad	51,968.28	0.00	5,925.43	0.00	57,893.71	0.00
8271	205S100000	0801010401102	3751	Vi ticos nacionale	70,660.36	0.00	10,668.00	0.00	81,328.36	0.00
8271	205S100000	0801010401102	3821	Gastos de cerem	29,658.60	0.00	14,594.40	0.00	44,253.00	0.00
8271	205S100000	0801010401102	3822	Espect culos civic	103,178.06	0.00	5,424.71	34,124.50	74,478.27	0.00
8271	205S100000	0801010401102	3831	Congresos y conv	9,742.50	0.00	0.00	0.00	9,742.50	0.00
8271	205S100000	0801010401102	3922	Otros impuestos	14,602.09	0.00	305.07	0.00	14,907.16	0.00
8271	205S100000	0801010401102	3951	Penas, Multas, ac	6,117.98	0.00	0.00	0.00	6,117.98	0.00
8271	205S100000	0801010401102	3982	Impuesto sobre e	246,708.46	0.00	80,483.16	0.00	327,191.62	0.00
8271	205S100000	0801010401102	3983	Impuesto sobre li	801,893.45	0.00	119,294.99	0.00	921,188.44	0.00
8271	205S100000	0801010401102	3991	Cuotas y suscripc	17,500.00	0.00	0.00	0.00	17,500.00	0.00
8271	205S100000	0801010401102	3992	Gastos de servici	28,377.17	0.00	2,863.31	0.00	31,240.48	0.00
8271	205S100000	0801010401102	3994	Inscripciones y ar	580.00	0.00	0.00	0.00	580.00	0.00
8271	205S100000	0801010401120		Educación superi	2,255,475.72	0.00	487,254.80	0.00	2,742,730.52	0.00
8271	205S100000	0801010401120	1131	Sueldo base.	595,859.02	0.00	101,154.74	0.00	697,013.76	0.00
8271	205S100000	0801010401120	1222	Sueldos y salarios	646,816.30	0.00	93,638.23	0.00	740,454.53	0.00
8271	205S100000	0801010401120	1311	Prima por anos d	29,276.42	0.00	5,238.43	0.00	34,514.85	0.00
8271	205S100000	0801010401120	1321	Prima vacacional	60,865.25	0.00	76,524.13	0.00	137,389.38	0.00
8271	205S100000	0801010401120	1322	Aguinaldo.	192,464.73	0.00	193.69	0.00	192,658.42	0.00

8271	205S100000	0801010401120	1323	Aguinaldo de eve	175,113.93	0.00	434.53	0.00	175,548.46	0.00
8271	205S100000	0801010401120	1324	Vacaciones no di	1,547.26	0.00	0.00	0.00	1,547.26	0.00
8271	205S100000	0801010401120	1341	Compensacion.	29,579.13	0.00	64,454.68	0.00	94,033.81	0.00
8271	205S100000	0801010401120	1346	Gratificacion por	7,906.39	0.00	45,268.95	0.00	53,175.34	0.00
8271	205S100000	0801010401120	1348	Labores docentes	27,048.49	0.00	3,865.46	0.00	30,913.95	0.00
8271	205S100000	0801010401120	1412	Cuotas de servici	160,629.23	0.00	36,213.44	0.00	196,842.67	0.00
8271	205S100000	0801010401120	1413	Cuotas al Sistema	119,189.88	0.00	26,870.36	0.00	146,060.24	0.00
8271	205S100000	0801010401120	1414	Cuotas del Sisterr	27,445.70	0.00	6,352.47	0.00	33,798.17	0.00
8271	205S100000	0801010401120	1415	Aportaciones par	14,055.01	0.00	3,168.68	0.00	17,223.69	0.00
8271	205S100000	0801010401120	1416	Riesgo de trabajo	19,901.68	0.00	4,486.87	0.00	24,388.55	0.00
8271	205S100000	0801010401120	1441	Seguros y fianzas	1,735.21	0.00	1,482.53	0.00	3,217.74	0.00
8271	205S100000	0801010401120	1511	Cuotas para fond	2,796.01	0.00	644.66	0.00	3,440.67	0.00
8271	205S100000	0801010401120	1512	Seguro de separa	24,802.52	0.00	1,959.34	0.00	26,761.86	0.00
8271	205S100000	0801010401120	1522	Liquidaciones por	8,954.10	0.00	0.00	0.00	8,954.10	0.00
8271	205S100000	0801010401120	1544	Dia del maestro y	5,517.60	0.00	0.00	0.00	5,517.60	0.00
8271	205S100000	0801010401120	1595	Despensa.	95,986.79	0.00	14,941.09	0.00	110,927.88	0.00
8271	205S100000	0801010401120	1712	Estimulos por pui	1,573.38	0.00	362.52	0.00	1,935.90	0.00
8271	205S100000	0801010401120	3411	Servicios bancari	5,015.57	0.00	0.00	0.00	5,015.57	0.00
8271	205S100000	0801010401120	3611	Gastos de publici	501.12	0.00	0.00	0.00	501.12	0.00
8271	205S100000	0801010401120	3721	Gastos de traslad	681.50	0.00	0.00	0.00	681.50	0.00
8271	205S100000	0801010401120	3751	Vi ticos nacionale	213.50	0.00	0.00	0.00	213.50	0.00
8271	205S100000	0801010401126		Educación superi	11,732,774.43	0.00	2,134,105.86	124,870.36	13,742,009.93	0.00
8271	205S100000	0801010401126	1131	Sueldo base.	2,201,509.71	0.00	272,998.12	0.00	2,474,507.83	0.00
8271	205S100000	0801010401126	1222	Sueldos y salarios	2,437,180.02	0.00	251,843.91	0.00	2,689,023.93	0.00
8271	205S100000	0801010401126	1311	Prima por anos d	108,140.30	0.00	14,137.58	0.00	122,277.88	0.00
8271	205S100000	0801010401126	1321	Prima vacacional	204,663.00	0.00	206,524.61	0.00	411,187.61	0.00
8271	205S100000	0801010401126	1322	Aguinaldo.	546,068.49	0.00	522.73	0.00	546,591.22	0.00
8271	205S100000	0801010401126	1323	Aguinaldo de eve	505,611.44	0.00	1,172.72	0.00	506,784.16	0.00
8271	205S100000	0801010401126	1324	Vacaciones no di	7,347.10	0.00	0.00	0.00	7,347.10	0.00
8271	205S100000	0801010401126	1341	Compensacion.	110,039.20	0.00	173,950.97	0.00	283,990.17	0.00
8271	205S100000	0801010401126	1346	Gratificacion por	36,392.38	0.00	122,172.66	0.00	158,565.04	0.00
8271	205S100000	0801010401126	1348	Labores docentes	101,219.22	0.00	10,432.18	0.00	111,651.40	0.00
8271	205S100000	0801010401126	1412	Cuotas de servici	563,750.71	0.00	97,733.44	0.00	661,484.15	0.00
8271	205S100000	0801010401126	1413	Cuotas al Sistema	418,309.73	0.00	72,518.17	0.00	490,827.90	0.00

8271	205S100000	0801010401126	1414	Cuotas del Sisterr	98,740.09	0.00	17,144.14	0.00	115,884.23	0.00
8271	205S100000	0801010401126	1415	Aportaciones par	49,327.73	0.00	8,551.68	0.00	57,879.41	0.00
8271	205S100000	0801010401126	1416	Riesgo de trabajo	69,858.41	0.00	12,109.25	0.00	81,967.66	0.00
8271	205S100000	0801010401126	1441	Seguros y fianzas	20,605.28	0.00	4,001.09	0.00	24,606.37	0.00
8271	205S100000	0801010401126	1511	Cuotas para fond	16,337.21	0.00	1,739.82	0.00	18,077.03	0.00
8271	205S100000	0801010401126	1512	Seguro de separa	106,337.45	0.00	5,287.89	0.00	111,625.34	0.00
8271	205S100000	0801010401126	1522	Liquidaciones por	42,517.84	0.00	0.00	0.00	42,517.84	0.00
8271	205S100000	0801010401126	1544	Dia del maestro y	18,283.92	0.00	0.00	0.00	18,283.92	0.00
8271	205S100000	0801010401126	1547	Asignaciones extr	0.00	0.00	8,485.01	0.00	8,485.01	0.00
8271	205S100000	0801010401126	1595	Despensa.	356,737.54	0.00	40,323.29	0.00	397,060.83	0.00
8271	205S100000	0801010401126	1712	Estimulos por pul	5,863.89	0.00	978.37	0.00	6,842.26	0.00
8271	205S100000	0801010401126	2111	Materiales y utile	72,985.70	0.00	2,090.63	0.00	75,076.33	0.00
8271	205S100000	0801010401126	2112	Enseres de oficina	3,769.31	0.00	4,362.08	0.00	8,131.39	0.00
8271	205S100000	0801010401126	2121	Material y utiles c	11,076.51	0.00	0.00	0.00	11,076.51	0.00
8271	205S100000	0801010401126	2141	Materiales y utile	34,421.54	0.00	0.00	0.00	34,421.54	0.00
8271	205S100000	0801010401126	2151	Material de Infor	7.00	0.00	0.00	0.00	7.00	0.00
8271	205S100000	0801010401126	2161	Material y ensere	73,816.14	0.00	0.00	0.00	73,816.14	0.00
8271	205S100000	0801010401126	2171	Material didactico	2,428.50	0.00	0.00	0.00	2,428.50	0.00
8271	205S100000	0801010401126	2421	Cemento y produ	161.25	0.00	0.00	0.00	161.25	0.00
8271	205S100000	0801010401126	2441	Madera y produc	4,959.42	0.00	0.00	0.00	4,959.42	0.00
8271	205S100000	0801010401126	2451	Vidrio y producto	145.00	0.00	0.00	0.00	145.00	0.00
8271	205S100000	0801010401126	2461	Material el,ctrico	36,340.00	0.00	99.49	0.00	36,439.49	0.00
8271	205S100000	0801010401126	2482	Material de senal	899.00	0.00	13.58	0.00	912.58	0.00
8271	205S100000	0801010401126	2491	Materiales de cor	1,315.75	0.00	3,554.84	0.00	4,870.59	0.00
8271	205S100000	0801010401126	2511	Sustancias quimic	8,531.25	0.00	0.00	0.00	8,531.25	0.00
8271	205S100000	0801010401126	2531	Medicinas y prod	0.00	0.00	663.26	0.00	663.26	0.00
8271	205S100000	0801010401126	2611	Combustibles, lut	91,906.01	0.00	9,792.58	0.00	101,698.59	0.00
8271	205S100000	0801010401126	2711	Vestuario y unifo	78,384.16	0.00	40,249.02	0.00	118,633.18	0.00
8271	205S100000	0801010401126	2721	Prendas de segui	9,395.41	0.00	661.02	0.00	10,056.43	0.00
8271	205S100000	0801010401126	2731	Articulos deportiv	0.00	0.00	166.56	0.00	166.56	0.00
8271	205S100000	0801010401126	2911	Refacciones, acce	11,176.01	0.00	2,370.56	0.00	13,546.57	0.00
8271	205S100000	0801010401126	2921	Refacciones y acc	2,118.00	0.00	1,644.18	0.00	3,762.18	0.00
8271	205S100000	0801010401126	2941	Refacciones y acc	14,726.92	0.00	8,297.69	13,650.00	9,374.61	0.00
8271	205S100000	0801010401126	2961	Refacciones y acc	13,109.64	0.00	40.30	4,875.00	8,274.94	0.00

8271	205S100000	0801010401126	2971	Articulos para la e	34,213.04	0.00	0.00	0.00	34,213.04	0.00
8271	205S100000	0801010401126	2981	Refacciones y acc	22,605.13	0.00	0.00	0.00	22,605.13	0.00
8271	205S100000	0801010401126	3111	Servicio de energ	196,962.47	0.00	21,367.61	0.00	218,330.08	0.00
8271	205S100000	0801010401126	3121	Gas.	500.36	0.00	0.00	0.00	500.36	0.00
8271	205S100000	0801010401126	3141	Servicio de telefo	40,941.08	0.00	3,923.29	0.00	44,864.37	0.00
8271	205S100000	0801010401126	3162	Servicios de cond	1,914.00	0.00	0.00	0.00	1,914.00	0.00
8271	205S100000	0801010401126	3171	Servicios de acce	25,862.80	0.00	7,284.17	0.00	33,146.97	0.00
8271	205S100000	0801010401126	3181	Servicio postal y t	1,153.80	0.00	0.00	0.00	1,153.80	0.00
8271	205S100000	0801010401126	3271	Arrendamiento d	44,321.28	0.00	0.00	0.00	44,321.28	0.00
8271	205S100000	0801010401126	3311	Asesorias asociad	84,184.56	0.00	40,708.54	0.00	124,893.10	0.00
8271	205S100000	0801010401126	3341	Capacitacion.	142,166.15	0.00	18,889.09	39,334.33	121,720.91	0.00
8271	205S100000	0801010401126	3351	Servicios de inves	49,245.01	0.00	2,172.32	32,886.53	18,530.80	0.00
8271	205S100000	0801010401126	3361	Servicios de apoy	19,212.18	0.00	15,291.90	0.00	34,504.08	0.00
8271	205S100000	0801010401126	3362	Impresiones de d	34,341.80	0.00	4,750.54	0.00	39,092.34	0.00
8271	205S100000	0801010401126	3381	Servicios de vigila	456,771.78	0.00	44,971.78	0.00	501,743.56	0.00
8271	205S100000	0801010401126	3411	Servicios bancari	25,583.69	0.00	1,155.33	0.00	26,739.02	0.00
8271	205S100000	0801010401126	3451	Seguros y fianzas	0.00	0.00	71,503.72	0.00	71,503.72	0.00
8271	205S100000	0801010401126	3511	Reparacion y mar	2,010.35	0.00	140,646.83	0.00	142,657.18	0.00
8271	205S100000	0801010401126	3512	Adaptacion de lo	29,812.50	0.00	0.00	0.00	29,812.50	0.00
8271	205S100000	0801010401126	3521	Reparacion, mani	12,368.50	0.00	0.00	0.00	12,368.50	0.00
8271	205S100000	0801010401126	3531	Reparacion, insta	10,446.01	0.00	0.00	0.00	10,446.01	0.00
8271	205S100000	0801010401126	3551	Reparacion y mar	58,160.68	0.00	12,810.73	0.00	70,971.41	0.00
8271	205S100000	0801010401126	3571	Reparacion, insta	42,772.30	0.00	0.00	0.00	42,772.30	0.00
8271	205S100000	0801010401126	3581	Servicios de lavar	467,890.34	0.00	53,294.74	0.00	521,185.08	0.00
8271	205S100000	0801010401126	3591	Servicios de fumi	3,852.20	0.00	1,583.51	0.00	5,435.71	0.00
8271	205S100000	0801010401126	3611	Gastos de publici	61,918.77	0.00	2,904.93	0.00	64,823.70	0.00
8271	205S100000	0801010401126	3612	Publicaciones ofi	60,030.72	0.00	304.03	0.00	60,334.75	0.00
8271	205S100000	0801010401126	3711	Transportacion a,	0.00	0.00	5,759.92	0.00	5,759.92	0.00
8271	205S100000	0801010401126	3721	Gastos de traslad	47,750.62	0.00	7,127.30	0.00	54,877.92	0.00
8271	205S100000	0801010401126	3751	Vi ticos nacionale	70,341.52	0.00	12,831.70	0.00	83,173.22	0.00
8271	205S100000	0801010401126	3821	Gastos de cerem	29,658.60	0.00	17,554.60	0.00	47,213.20	0.00
8271	205S100000	0801010401126	3822	Espect culos civic	103,029.94	0.00	6,525.01	34,124.50	75,430.45	0.00
8271	205S100000	0801010401126	3831	Congresos y conv	9,742.50	0.00	0.00	0.00	9,742.50	0.00
8271	205S100000	0801010401126	3922	Otros impuestos	14,109.96	0.00	366.95	0.00	14,476.91	0.00

8271	205S100000	0801010401126	3951	Penas, multas, ac	6,251.02	0.00	0.00	0.00	6,251.02	0.00
8271	205S100000	0801010401126	3982	Impuesto sobre e	165,522.54	0.00	96,807.84	0.00	262,330.38	0.00
8271	205S100000	0801010401126	3983	Impuesto sobre la	815,288.38	0.00	143,492.01	0.00	958,780.39	0.00
8271	205S100000	0801010401126	3991	Cuotas y suscripc	17,500.00	0.00	0.00	0.00	17,500.00	0.00
8271	205S100000	0801010401126	3992	Gastos de servici	27,244.67	0.00	3,444.05	0.00	30,688.72	0.00
8271	205S100000	0801010401126	3994	Inscripciones y ar	580.00	0.00	0.00	0.00	580.00	0.00
8272				Presupuesto de E	77,662.00	0.00	1,800.00	42,514.00	36,948.00	0.00
8272	205S100000			Tecnológico de Es	77,662.00	0.00	1,800.00	42,514.00	36,948.00	0.00
8272	205S100000	0801010401102		Educación superi	6,496.00	0.00	1,800.00	0.00	8,296.00	0.00
8272	205S100000	0801010401102	4414	Gastos por servic	6,496.00	0.00	1,800.00	0.00	8,296.00	0.00
8272	205S100000	0801010401126		Educación superi	71,166.00	0.00	0.00	42,514.00	28,652.00	0.00
8272	205S100000	0801010401126	4414	Gastos por servic	49,909.00	0.00	0.00	24,362.00	25,547.00	0.00
8272	205S100000	0801010401126	4641	Transferencias a	21,257.00	0.00	0.00	18,152.00	3,105.00	0.00
8274				Presupuesto de E	0.00	0.00	12,018,537.01	0.00	12,018,537.01	0.00
8274	205S100000			Presupuesto de E	0.00	0.00	12,018,537.01	0.00	12,018,537.01	0.00
8274	205S100000	0801010401102		Presupuesto de E	0.00	0.00	6,009,268.50	0.00	6,009,268.50	0.00
8274	205S100000	0801010401102	9911	Por el ejercicio	0.00	0.00	6,009,268.50	0.00	6,009,268.50	0.00
8274	205S100000	0801010401126		Presupuesto de E	0.00	0.00	6,009,268.51	0.00	6,009,268.51	0.00
8274	205S100000	0801010401126	9911	Por el ejercicio	0.00	0.00	6,009,268.51	0.00	6,009,268.51	0.00
8276				Presupuesto de E	1,589,396.90	0.00	631,807.55	963,389.46	1,257,814.99	0.00
8276	205S100000			Tecnológico de Es	1,589,396.90	0.00	631,807.55	963,389.46	1,257,814.99	0.00
8276	205S100000	0801010401102		Educación superi	769,230.50	0.00	631,807.55	257,298.00	1,143,740.05	0.00
8276	205S100000	0801010401102	5111	Muebles y enser	373,388.80	0.00	251,807.55	100,000.00	525,196.35	0.00
8276	205S100000	0801010401102	5151	Bienes inform tici	3,498.02	0.00	0.00	0.00	3,498.02	0.00
8276	205S100000	0801010401102	5291	Otro equipo educ	12,408.58	0.00	0.00	0.00	12,408.58	0.00
8276	205S100000	0801010401102	5411	Vehiculos y equip	0.00	0.00	380,000.00	0.00	380,000.00	0.00
8276	205S100000	0801010401102	5621	Maquinaria y equ	107,298.00	0.00	0.00	107,298.00	0.00	0.00
8276	205S100000	0801010401102	5661	Equipos de gener	50,000.00	0.00	0.00	50,000.00	0.00	0.00
8276	205S100000	0801010401102	5671	Herramientas, m	222,637.10	0.00	0.00	0.00	222,637.10	0.00
8276	205S100000	0801010401120		Educación superi	546,777.60	0.00	0.00	546,777.60	0.00	0.00
8276	205S100000	0801010401120	5111	Muebles y enser	546,777.60	0.00	0.00	546,777.60	0.00	0.00
8276	205S100000	0801010401126		Educación superi	273,388.80	0.00	0.00	159,313.86	114,074.94	0.00
8276	205S100000	0801010401126	5111	Muebles y enser	273,388.80	0.00	0.00	0.00	273,388.80	0.00
8276	205S100000	0801010401126	5671	Herramientas, m	0.00	0.00	0.00	159,313.86	-159,313.86	0.00